

FY 1999 Crosswalk

Budget Authority

Estimated Distribution

(\$000)

Sub Activity	Federal Health Administration								Tribal Health Administration								FY 1999 Appropriation
	Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Admini- stration	Self - Gov.	Facil- ities	Total Federal Health Admini- stration	Tribal Clinical Services	Tribal Prev. Health	Urban Health	Manage- ment Training	Self - Gov.	Tribal Contract Support	Facil- ities	Total Tribal Health Admini- stration	
SERVICES																	
Hospitals & Health Clinics	619,139	0	0	0	0	0	0	619,139	328,059	0	0	0	0	0	0	328,059	947,198
Dental Health	61,327	0	0	0	0	0	0	61,327	10,073	0	0	0	0	0	0	10,073	71,400
Mental Health	28,271	0	0	0	0	0	0	28,271	13,034	0	0	0	0	0	0	13,034	41,305
Alcohol & Substance Abuse	14,518	0	0	0	0	0	0	14,518	80,162	0	0	0	0	0	0	80,162	94,680
Contract Health Services	238,128	0	0	0	0	0	0	238,128	147,673	0	0	0	0	0	0	147,673	385,801
Subtotal (CS)	961,383	0	0	0	0	0	0	961,383	579,001	0	0	0	0	0	0	579,001	1,540,384
Public Health Nursing	0	0	24,270	0	0	0	0	24,270	0	6,093	0	0	0	0	0	6,093	30,363
Health Education	0	0	4,528	0	0	0	0	4,528	0	4,902	0	0	0	0	0	4,902	9,430
Community Hlth Repr.	0	0	840	0	0	0	0	840	0	45,120	0	0	0	0	0	45,120	45,960
Hep B/Haemophilus	0	0	0	0	0	0	0	0	0	1,367	0	0	0	0	0	1,367	1,367
Influenzae Prog Alaska	0	0	29,638	0	0	0	0	29,638	0	57,482	0	0	0	0	0	57,482	87,120
Subtotal (PH)	0	0	29,638	0	0	0	0	29,638	0	57,482	0	0	0	0	0	57,482	87,120
Urban Health Projects	0	200	0	0	0	0	0	200	0	0	26,182	0	0	0	0	26,182	26,382
Indian Hlth Professions	0	0	0	29,623	0	0	0	29,623	0	0	0	0	0	0	0	0	29,623
Tribal Management	0	0	0	0	0	0	0	0	0	0	0	2,390	0	0	0	2,390	2,390
Direct Operations	0	0	0	0	39,007	0	0	39,007	0	0	0	10,302	0	0	0	10,302	49,309
Self Governance	0	0	0	0	0	3,569	0	3,569	0	0	0	0	5,822	0	0	5,822	9,391
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	203,781	0	203,781	203,781
Total Services	961,383	200	29,638	29,623	39,007	3,569	0	1,063,420	579,001	57,482	26,182	12,692	5,822	203,781	0	884,960	1,948,380
FACILITIES																	
Maintenance & Improvement	0	0	0	0	0	0	33,316	33,316	0	0	0	0	0	0	7,309	7,309	40,625
Sanitation Facilities:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,328	89,328	89,328
Hlth Care Facs. Constr.	0	0	0	0	0	0	25,000	25,000	0	0	0	0	0	0	16,087	16,087	41,087
Facs. & Env. Hlth Sup	0	0	0	0	0	0	95,943	95,943	0	0	0	0	0	0	11,739	11,739	107,682
Equipment	0	0	0	0	0	0	8,793	8,793	0	0	0	0	0	0	4,450	4,450	13,243
Total, Facilities	0	0	0	0	0	0	163,052	163,052	0	0	0	0	0	0	128,913	128,913	291,965
TOTAL IHS	961,383	200	29,638	29,623	39,007	3,569	163,052	1,226,472	579,001	57,482	26,182	12,692	5,822	203,781	128,913	1,013,873	2,240,345