

Indian Health Service

FY 2001 Budget Request

Detail of Changes

(Dollars in Thousands)

FILE: O:\DFM\BFPB\FY 2001\Cong\Detail Of Changes

Sub Sub Activity	FY 2000 Enacted	Tribal Collection Per HCFA	Non- recurring Construction Funds & Reduction To Base	CURRENT SERVICES				PROGRAM INCREASES					Total	
				Pay Related Costs (4.4% 2000/ 3.9% 2001)	Phase-In Of Staff For New Fac.	Contract Support Costs	Health Care Facilities Constr.	Indian Health Care Improv. Fund	Info. Tech & Epi. Ctrs	Health Disparities	Maint & Improve	Facil & Env Hlth Support		
SERVICES:														
Hospitals & Health Clinics	1,005,412	0	0	40,085	6,714	0	0	8,000	7,000	17,500	3/	0	0	1,084,711
Dental Services	80,062	0	0	4,147	792	0	0	0	0	3,215		0	0	88,216
Mental Health	43,245	0	0	1,824	384	0	0	0	0	4,000		0	0	49,453
Alcohol & Substance Abuse	96,824	0	0	829	0	0	0	0	0	2,000		0	0	99,653
Contract Health Services	406,756	0	0	0	0	0	0	0	0	41,292		0	0	448,048
Total, Clinical Svcs	1,632,299	0	0	46,885	7,890	0	0	8,000	7,000	68,007		0	0	1,770,081
Public Health Nursing	34,452	0	0	2,650	643	0	0	0	0	2,000		0	0	39,745
Health Education	9,625	0	0	262	136	0	0	0	0	1,000		0	0	11,023
Comm. Health Reps	46,380	0	0	0	1,386	0	0	0	0	2,000		0	0	49,766
Immunization AK	1,402	0	0	53	0	0	0	0	0	0		0	0	1,455
Total, Prev Hlth	91,859	0	0	2,965	2,165	0	0	0	0	5,000		0	0	101,989
Urban Health	27,813	0	0	47	0	0	0	0	0	3,000		0	0	30,860
Indian Health Professions	30,491	0	0	120	0	0	0	0	0	2,000		0	0	32,611
Tribal Management	2,411	0	0	0	0	0	0	0	0	0		0	0	2,411
Direct Operation	50,988	0	0	3,088	0	0	0	0	0	0		0	0	54,076
Self Governance	9,531	0	0	53	0	0	0	0	0	0		0	0	9,584
Contract Support Costs	228,781	0	0	0	0	40,000	0	0	0	0		0	0	268,781
Total, Services	2,074,173	0	0	53,158	10,055	40,000	0	8,000	7,000	78,007		0	0	2,270,393
FACILITIES:														
Maint. & Improvement	43,433	0	0	0	0	0	0	0	0	0		2,000	0	45,433
Sanitation Facilities	92,117	0	0	573	0	0	0	0	0	4,000		0	0	96,690
Hlth Care Facs. Constr.	50,393	0	(50,393)	0	0	0	63,692	2/	0	0		0	0	63,692
Facil. & Envir. Hlth Supp	116,282	0	0	6,944	1,665	0	0	0	0	3,000	4/	0	2,000	129,891
Equipment	14,330	0	0	0	0	0	0	0	0	0		0	0	14,330
Total, Facilities	316,555	0	(50,393)	7,517	1,665	0	63,692		0	7,000		2,000	2,000	350,036

Total, IHS	2,390,728	0	(50,393)	60,675	11,720	40,000	63,692	8,000	7,000	85,007	2,000	2,000	2,620,429
Collections:													
Medicare	81,838	6,986	0	0	0	0	0	0	0	0	0	0	88,824
Medicaid	253,589	22,217	0	0	0	0	0	0	0	0	0	0	275,806
Private Insurance	39,960	0	0	0	0	0	0	0	0	0	0	0	39,960
Quarters	4,700	0	0	0	0	0	0	0	0	0	0	0	4,700
Total, Collections	380,087	29,203	0	0	0	0	0	0	0	0	0	0	409,290
Advance Transfer Appropriation:													
FY 2000 Diabetes	30,000	1/	0	0	0	0	0	0	0	0	0	0	30,000
Total, Diabetes	30,000	0	0	0	0	0	0	0	0	0	0	0	30,000
GRAND TOTAL	2,800,815	29,203	(50,393)	60,675	11,720	40,000	63,692	8,000	7,000	85,007	2,000	2,000	3,059,719

1/ The Balanced Budget Act of 1997 transfers \$30,000,000 annually for diabetes thru FY 2002.

2/ Includes \$38,715,000 for Ft Defiance Hospital; \$7,578,000 for Parker Health Center; \$12,286,000 for Winnebago, Hospital; \$1,400,000 for design of Ft Defiance Staff Quarters; \$1,745,000 for Pawnee Health Center - design of the health center; \$2,513,000 for small ambulatory grants; and \$1,000,000 for Dental Units.

3/ Includes \$3,880,000 for diabetes; \$970,000 for cancer; \$1,940,000 for elder health; \$1,455,000 for heart disease; \$2,912,000 for maternal and child health; \$1,940,000 for domestic/community violence; \$970,000 for infectious diseases; and \$2,912,000 for emergency medical services.

4/ Injury Prevention.

5/ Reflects a reduction in funding associated with Y2K funding.