

## Inflation/Pay Costs 1/

**FY 1993 - FY 2001**

(Dollars in Thousands)

	FY 1993 2/		FY 1994 3/		FY 1995 5/		FY 1996 6/		FY 1997 7/		FY 1998 8/		FY 1999 9/		FY 2000 10/		FY 2001 11/	
	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.	Need	Approp.
Pay Costs	\$28,744	\$14,372	\$29,406	\$15,663	\$23,166	\$11,583	\$25,824	\$25,000	\$33,299	\$17,499	\$32,418	\$21,062	\$35,971	\$35,971	\$40,673	\$39,652	\$60,675	\$0
Inflation	53,113	53,113	83,308	49,593	56,323	28,162	65,109	0	64,548	0	71,029	0	53,589	23,959	52,230	21,532	52,048	0
	\$81,857	\$67,485	\$112,714	\$65,256	\$79,489	\$39,745	\$90,933	\$25,000	\$97,847	\$17,499	\$103,447	\$21,062	\$89,560	\$59,930	\$92,903	\$61,184	\$112,723	\$0
Non-Medical Deflator	3.3%		2.4%		2.8%		3.0%		2.2%		2.6%		2.2%		2.1%		2.3%	
Medical Deflator	5.2%		5.1%		5.2%		5.3%		5.2%		4.2%		3.9%		3.8%		3.9%	
Pay Raise Rate	3.7%		2.2%		2.0%		2.4%		3.0%		2.3%		3.6%		4.4%		3.7%	
			12.8% -I/P Care 4/															
			5.4% -O/P Care 4/															

Difference between

Need/Appropriation	(14,372)	(47,458)	(39,745)	(65,933)	(80,348)	(82,385)	(29,630)	(31,719)
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Percentage Funded	82.4%	57.9%	50.0%	27.5%	17.9%	20.4%	66.9%	65.9%
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1/ The Indian Self-Determination Fund has been excluded from the Inflation category for all years.

2/ Congress provided 50% of total pay costs requested.

3/ Extracted from FY 1994 budget submission to Department of HHS . Breakout of pay costs vs inflation not available in Congressional Justification.

4/ The current service increase for CHS is \$30.5M using the 12.8% inflation rate for inpatient care and the 5.4% inflation rate for outpatient care. The inpatient care rate was based upon a three year average of the inpatient costs that are paid by the Fiscal Intermediary.

5/ Congress provided 50% of inflationary and pay costs.

6/ Extracted from FY 1996 Congressional Justification.

7/ Extracted from FY 1997 Congressional Justification.

8/ Congress provided 20.4% of total pay costs requested.

9/ Congress provided 75% of fixed costs except for Contract Support Cost.

10/ Congress provided 65.9% of fixed costs.

11/ Reported in the FY 2001 Congressional Justification.