

FY 2001 Crosswalk
 Budget Authority
 Estimated Distribution
 (\$000)

Sub Activity	Federal Health Administration								Tribal Health Administration							FY 2001 Request	
	Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Administration	Self - Gov.	Facilities	Total Federal Health Administration	Tribal Clinical Services	Tribal Prev. Health	Urban Health	Management Training	Self - Gov.	Tribal Contract Support	Facilities		Total Tribal Health Administration
SERVICES																	
Hospitals & Health Clinics	702,300	0	0	0	0	0	0	702,300	381,890	0	0	0	0	0	0	381,890	1,084,190
Dental Health	77,394	0	0	0	0	0	0	77,394	10,864	0	0	0	0	0	0	10,864	88,258
Mental Health	35,348	0	0	0	0	0	0	35,348	14,057	0	0	0	0	0	0	14,057	49,405
Alcohol & Substance Abuse	13,183	0	0	0	0	0	0	13,183	86,453	0	0	0	0	0	0	86,453	99,636
Contract Health Services	288,409	0	0	0	0	0	0	288,409	159,263	0	0	0	0	0	0	159,263	447,672
Subtotal (CS)	1,116,634	0	0	0	0	0	0	1,116,634	652,527	0	0	0	0	0	0	652,527	1,769,161
Public Health Nursing	0	0	33,200	0	0	0	0	33,200	0	6,572	0	0	0	0	0	6,572	39,772
Health Education	0	0	5,744	0	0	0	0	5,744	0	5,286	0	0	0	0	0	5,286	11,030
Community Hlth Repr.	0	0	934	0	0	0	0	934	0	50,171	0	0	0	0	0	50,171	51,105
Hep B/Haemophilus Influenzae Prog Alaska	0	0	0	0	0	0	0	0	0	1,457	0	0	0	0	0	1,457	1,457
Subtotal (PH)	0	0	39,878	0	0	0	0	39,878	0	63,486	0	0	0	0	0	63,486	103,364
Urban Health Projects	0	216	0	0	0	0	0	216	0	0	30,618	0	0	0	0	30,618	30,834
Indian Hlth Professions	0	0	0	32,779	0	0	0	32,779	0	0	0	0	0	0	0	0	32,779
Tribal Management	0	0	0	0	0	0	0	0	0	0	0	2,413	0	0	0	2,413	2,413
Direct Operations	0	0	0	0	43,009	0	0	43,009	0	0	0	11,110	0	0	0	11,110	54,119
Self Governance	0	0	0	0	0	3,849	0	3,849	0	0	0	0	5,755	0	0	5,755	9,604
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	268,781	0	268,781	268,781
Total Services	1,116,634	216	39,878	32,779	43,009	3,849	0	1,236,365	652,527	63,486	30,618	13,523	5,755	268,781	0	1,034,690	2,271,055
FACILITIES																	
Maintenance & Improvemen	0	0	0	0	0	0	37,524	37,524	0	0	0	0	0	0	7,883	7,883	45,407
Sanitation Facilities:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,651	96,651	96,651
Hlth Care Facs. Constr.	0	0	0	0	0	0	53,401	53,401	0	0	0	0	0	0	11,836	11,836	65,237
Facs. & Env. Hlth Sup	0	0	0	0	0	0	117,190	117,190	0	0	0	0	0	0	12,660	12,660	129,850
Equipment	0	0	0	0	0	0	7,430	7,430	0	0	0	0	0	0	4,799	4,799	12,229
Total, Facilities	0	0	0	0	0	0	215,545	215,545	0	0	0	0	0	0	133,829	133,829	349,374
TOTAL IHS	1,116,634	216	39,878	32,779	43,009	3,849	215,545	1,451,910	652,527	63,486	30,618	13,523	5,755	268,781	133,829	1,168,519	2,620,429