

**HEALTH AND HUMAN SERVICES**  
**INDIAN HEALTH SERVICE**  
 Budget Authority by Object  
 (Dollars in Thousands)

FILE: O:\DFM\BFFB\FY2002\BUSH\Exhibit H	2001	2002	Increase or	
	Appropriation	Estimate	Decrease	
Full-time equivalent employment. . . . .	14,824	14,958	134	311.6
Full-time equivalent of overtime and holiday				3.26
hours. . . . .	434	434	0	1.52
				13.05
Average SES salary. . . . .	\$0	\$0	\$0	0.12
Average GS grade. . . . .	10,299.00	10,399.00	100	20.76
Average GS salary. . . . .	\$0	\$0	\$0	83.79
				434.1
<b>Personnel Compensations:</b>				
Full-Time Permanent(11.1). . . . .	357,464	383,201	25,737	
Other than Full-Time Permanent(11.3). . . . .	18,530	19,830	1,300	
Other Personnel Comp.(11.5/11.8). . . . .	30,135	32,320	2,185	
Total Personnel Compensation. . . . .	406,129	435,351	29,222	
Civilian Personnel Benefits(12.1). . . . .	116,791	125,204	8,413	
Benefits to Former Personnel(13.0). . . . .	2,447	2,599	152	
Subtotal Pay Costs. . . . .	<b>525,367</b>	<b>563,154</b>	<b>37,787</b>	
Travel(21.0). . . . .	32,175	32,201	26	
Transportation of Things(22.0). . . . .	11,857	11,882	25	
Rental Payments to GSA(23.1). . . . .	9,901	9,913	12	
Rental Payments to Others(23.2). . . . .	1,717	1,719	2	
Communications, Utilities and				
Miscellaneous Charges(23.3). . . . .	28,459	29,102	643	
Printing and Reproduction(24.0). . . . .	1,405	1,406	1	
Other Contractual Services:				
Advisory and Assistance Services(25.1). . . . .	8,703	8,703	0	
Other Services(25.2). . . . .	264,365	220,370	(43,995)	
Purchases from Govt. Accts.(25.3). . . . .	38,822	38,864	42	
Operation and Maintenance of Facilities(25.4)	13,583	11,810	(1,773)	
Research and Development Contracts(25.5). . . . .	1,149	1,150	1	
Medical Care(25.6). . . . .	230,379	230,407	28	
Operation and Maintenance of Equipment(25.7).	7,180	6,824	(356)	
Subsistence and Support of Persons(25.8). . . . .	2,428	2,429	1	
<b>Subtotal Other Contractual Services . . . . .</b>	<b>566,609</b>	<b>520,557</b>	<b>(46,052)</b>	
Supplies and Materials(26.0). . . . .	103,074	103,228	154	
Equipment(31.0). . . . .	21,891	21,920	29	
Land and Structures(32.0). . . . .	7,263	7,263	0	
Grants, Subsidies and Contributions(41.0). . . . .	1,312,196	1,397,611	85,415	
Insurance Claims and idemnities(42.0). . . . .	6,556	6,557	1	
Interests and Dividends(43.0). . . . .	296	296	0	
<b>Subtotal Non-Pay Costs. . . . .</b>	<b>2,103,399</b>	<b>2,143,655</b>	<b>40,256</b>	
<b>TOTAL Budget Authority by Object Class. . . . .</b>	<b>2,628,766</b>	<b>2,706,809</b>	<b>78,043</b>	
Investment Initiatives. . . . .	0	0	0	