

HEALTH AND HUMAN SERVICES
INDIAN HEALTH SERVICE
 Budget Authority by Object
 (Dollars in Thousands)

FILE: O:\DFM\BFFB\FY2002\BUSH\Exhibit H	2001	2002	Increase or	
	Appropriation	Estimate	Decrease	
Full-time equivalent employment.	14,824	14,958	134	311.6
Full-time equivalent of overtime and holiday hours.	434	434	0	3.26
				1.52
				13.05
Average SES salary.	\$0	\$0	\$0	0.12
Average GS grade.	10,299.00	10,399.00	100	20.76
Average GS salary.	\$0	\$0	\$0	83.79
				434.1
Personnel Compensations:				
Full-Time Permanent(11.1).	357,464	383,201	25,737	
Other than Full-Time Permanent(11.3).	18,530	19,830	1,300	
Other Personnel Comp.(11.5/11.8).	30,135	32,320	2,185	
Total Personnel Compensation.	406,129	435,351	29,222	
Civilian Personnel Benefits(12.1).	116,791	125,204	8,413	
Benefits to Former Personnel(13.0).	2,447	2,599	152	
Subtotal Pay Costs.	525,367	563,154	37,787	
Travel(21.0).	32,175	32,201	26	
Transportation of Things(22.0).	11,857	11,882	25	
Rental Payments to GSA(23.1).	9,901	9,913	12	
Rental Payments to Others(23.2).	1,717	1,719	2	
Communications, Utilities and Miscellaneous Charges(23.3).	28,459	29,102	643	
Printing and Reproduction(24.0).	1,405	1,406	1	
Other Contractual Services:				
Advisory and Assistance Services(25.1).	8,703	8,703	0	
Other Services(25.2).	264,365	220,370	(43,995)	
Purchases from Govt. Accts.(25.3).	38,822	38,864	42	
Operation and Maintenance of Facilities(25.4)	13,583	11,810	(1,773)	
Research and Development Contracts(25.5).	1,149	1,150	1	
Medical Care(25.6).	230,379	230,407	28	
Operation and Maintenance of Equipment(25.7).	7,180	6,824	(356)	
Subsistence and Support of Persons(25.8).	2,428	2,429	1	
Subtotal Other Contractual Services	566,609	520,557	(46,052)	
Supplies and Materials(26.0).	103,074	103,228	154	
Equipment(31.0).	21,891	21,920	29	
Land and Structures(32.0).	7,263	7,263	0	
Grants, Subsidies and Contributions(41.0).	1,312,196	1,397,611	85,415	
Insurance Claims and idemnities(42.0).	6,556	6,557	1	
Interests and Dividends(43.0).	296	296	0	
Subtotal Non-Pay Costs.	2,103,399	2,143,655	40,256	
TOTAL Budget Authority by Object Class.	2,628,766	2,706,809	78,043	
Investment Initiatives.	0	0	0	