

**INDIAN HEALTH SERVICE**  
**INDIAN HEALTH SERVICES**  
**Budget Authority by Activity**  
**(Dollars in Thousands)**

FILE: O:\DRM\BFPB\FY2002\BUSHBUDGET\EXHIBIT G

5/15/2001

	2000		2001		2002	
	Actual		Appropriation		Estimate	
	FTE	Amount	FTE	Amount	FTE	Amount
<b><u>SERVICES:</u></b>						
Hospitals & Health C	#####	#####	6,953	#####	7,047	#####
Dental Services	745	80,062	763	91,018	781	95,305
Mental Health	283	43,245	297	45,018	303	47,142
Alcohol & Substance	172	96,824	172	130,254	172	135,005
Contract Health Serv	0	406,756	0	445,773	0	445,776
Total Clinical Ser	#####	#####	8,185	#####	8,303	#####
Public Health Nursir	287	34,452	289	36,114	294	37,781
Health Education	35	9,625	36	10,063	39	10,628
Comm.Health Reps.	0	46,380	0	48,061	0	49,789
Immunization AK	0	1,402	0	1,471	0	1,526
Total Preventive P	322	91,859	325	95,709	333	99,724
Urban Health	5	27,813	5	29,843	5	29,947
Indian Health Profes	20	30,491	20	30,486	20	30,565
Tribal Management	0	2,411	0	2,406	0	2,406
Direct Operations	#####	50,988	1,629	52,946	1,629	65,323
Self-Governance	9	9,531	9	9,803	9	9,876
Contract Support Cos	0	228,781	0	248,234	0	288,234
Total Services	#####	#####	#####	#####	#####	#####
<b><u>FACILITIES:</u></b>						
Maintenance & Improv	0	43,433	0	46,331	0	45,331
Sanitation Facilitie	197	92,117	197	93,617	197	93,827
Construction Facilit	0	50,393	0	85,525	0	37,568
Facil. & Envir. H. S	#####	116,282	1,074	121,336	1,082	126,775
Equipment	0	14,330	0	16,294	0	16,294
Total Facilities	#####	#####	1,271	#####	1,279	#####
Total IHS	#####	#####	#####	#####	#####	#####