

Financial Summary

SUMMARY OF FUNDS AVAILABLE¹ FY 2000

Program and State Grant Funds ²	\$66,601,947
Matching Grant Funds (3:1 match)	12,950,600
Total Federal Appropriations	79,552,547
Nonfederal Gifts ³	233,081
Interagency Transfers ³	2,644,952
Unobligated Balance, Prior Year ³	2,814,485
Total Funds Available	\$85,245,065

¹ Excludes salaries and expenses and program support funds.

² The FY 2000 appropriation includes \$25,001,248 for support of state arts agencies and regional arts organizations and \$6,819,771 for support through the underserved communities set-aside.

³ Only grantmaking funds, including unobligated commitments totaling \$1,342,799.

SUMMARY OF FUNDS OBLIGATED

Grants to Organizations	
Creation & Presentation	\$16,855,670
Education	6,274,250
Access	4,462,500
Heritage & Preservation	3,743,172
Planning & Stabilization	2,237,529
Arts on Radio and Television	3,000,000
Individual Fellowships	
Literature Fellowships	820,000
American Jazz Masters Fellowships	60,000
National Heritage Fellowships	130,000
State & Regional Partnership Agreements⁴	33,373,097
Leadership Initiatives	
National Millennium Projects	1,326,553
Creative Links	1,435,000
ArtsREACH	496,895
Folk & Traditional Arts Infrastructure Initiative	827,500
International Exchanges	782,500
AccessAbility	62,000
Other Initiatives (including Interagency Partnerships)	5,247,324
Save America's Treasures	2,278,952
Policy Research & Analysis	70,000
Total Funds Obligated⁵	\$83,482,942

⁴ Includes three awards to the National Assembly of State Arts Agencies for activities providing services to the field.

⁵ Program obligations reflect FY 2000 transactions and in some cases may differ from final allocations due to variations in the obligations of prior year funds or receipts of gifts and funds from other agencies.