

# Financial Summary

<b>SUMMARY OF PROGRAMMATIC FUNDS AVAILABLE<sup>1</sup></b>	<b>FY 2004</b>
Appropriated Program and State/Regional Grant Funds	\$99,296,219
Appropriated Balance, Prior Year <sup>2</sup>	1,907,550
Nonfederal Gifts <sup>2</sup>	1,473,928
Interagency Transfers <sup>2</sup>	2,865,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$105,542,697</b>

<sup>1</sup> Excludes salaries and expenses of \$23,826,356, including nonfederal gifts and interagency transfers held on behalf of the President's Committee on the Arts and Humanities, and program support funds of \$1,930,025.

<sup>2</sup> Includes FY 2003 unobligated funds brought forward into FY 2004 and prior year deobligations carried forward into FY 2004.

## SUMMARY OF FUNDS OBLIGATED

### Challenge America

<b>Access to the Arts</b>	<b>\$7,815,574</b>
<b>Reaching Every Community Grants</b>	<b>1,280,000</b>
<b>State and Regional Partnership Agreements</b>	<b>8,721,000</b>
<b>Leadership Initiatives</b>	
Shakespeare in American Communities	2,953,975
Mayors' Institute on City Design	400,000
AccessAbility Initiatives	420,800
Other Initiatives	1,234,000

**SUMMARY OF FUNDS OBLIGATED (cont.)****FY 2004****Access to Artistic Excellence****Grants to Organizations**

Creativity	19,960,000
Heritage/Preservation	4,231,000
Arts on Radio & Television	3,860,000
Services to Arts Organizations and Artists	2,525,000
Literature Fellowships	1,000,000
NEA Jazz Masters & NEA National Heritage Fellowships	325,000

**Leadership Initiatives**

Folk & Traditional Arts Infrastructure Initiative	380,000
Arts Journalism Institute	485,395
NEA Jazz Masters National Initiative	574,709
Public Partnerships (including international programs)	1,285,860
Other Initiatives	1,565,655

**Learning in the Arts**

Learning in the Arts Grants to Organizations <sup>3</sup>	39,672,680
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**Leadership Initiatives**

Shakespeare in American Communities	210,000
Arts Education Partnership	638,500
NEA Summer Institutes	250,000
Other Initiatives	77,500

**State & Regional Partnership Agreements****31,380,000****Save America's Treasures****1,362,000****TOTAL FUNDS OBLIGATED****\$102,608,648**

<sup>3</sup>Includes \$1,950,000 of NEA direct grantmaking funds obligated under State & Regional Partnership Agreements for arts learning activities.