

FY 2006 Budget Tables

**TABLE 1. FY 2004–2006 CLIMATE CHANGE SCIENCE PROGRAM
BUDGET BY GOAL AND FOCUS AREA**

Focus Area	Description ¹	Budgets (\$M) ²			Agencies
		FY 2004	FY 2005 Estimate	FY 2006 Request	
Goal 1	Improve knowledge of the Earth's past and present climate and environment, including its natural variability, and improve understanding of the causes of observed variability and changes				
Focus 1.1	Better understand natural long-term cycles in climate [e.g., Pacific Decadal Variability (PDV), North Atlantic Oscillation (NAO)]	34.4	33.7	34.7	DOE, NASA, NOAA, NSF, USGS
Focus 1.2	Improve and harness the capability to forecast El Niño-La Niña and other seasonal-to-interannual cycles of variability	19.6	18.9	18.6	DOE, NASA, NSF, USGS
Focus 1.3	Sharpen understanding of climate extremes through improved observations, analysis, and modeling, and determine whether any changes in their frequency or intensity lie outside the range of natural variability	23.1	22.1	20.5	DOE, NASA, NOAA, NSF, USGS
Focus 1.4	Increase confidence in the understanding of how and why climate has changed	34.0	32.1	31.5	DOE, NASA, NSF, USGS, SI
Focus 1.5	Expand observations and data/information system capabilities	65.7	71.4	89.2	DOE, NASA, NOAA, NSF, USGS, SI, EPA
GOAL 1 TOTAL		176.8	178.2	194.5	
Goal 2	Improve quantification of the forces bringing about changes in the Earth's climate and related systems				
Focus 2.1	Reduce uncertainties about the sources and sinks of greenhouse gases, emissions of aerosols and their precursors, and their climate effects	78.0	77.6	88.2	DOE, NASA, NOAA, NSF, DOT
Focus 2.2	Monitor the recovery of the ozone layer and improve the understanding of the interactions of climate change, ozone depletion, tropospheric pollution, and other atmospheric issues	27.0	25.2	24.9	DOE, NASA, NSF, USDA, SI
Focus 2.3	Increase knowledge of the interactions among emissions, long-range atmospheric transport, and transformations of atmospheric pollutants, and their response to air quality management strategies	22.8	21.6	21.0	NASA, NSF, USDA

TABLE 1 (CONTINUED)

Focus Area	Description ¹	Budgets (\$M) ²			Agencies
		FY 2004	FY 2005 Estimate	FY 2006 Request	
Goal 2 (continued)					
Focus 2.4	Develop information on the carbon cycle, land cover and use, and biological/ecological processes by helping to quantify net emissions of carbon dioxide, methane, and other greenhouse gases, thereby improving the evaluation of carbon sequestration strategies and alternative response options	132.1	129.4	139.1	DOE, NASA, NOAA, NSF, USDA, USGS, SI
Focus 2.5	Improve capabilities to develop and apply emissions and related scenarios for conducting “If..., then...” analyses in cooperation with CCTP	4.7	4.8	4.8	DOE
GOAL 2 TOTAL		264.6	258.6	278.0	
Goal 3 Reduce uncertainty in projections of how the Earth’s climate and related systems may change in the future					
Focus 3.1	Improve characterization of the circulation of the atmosphere and oceans and their interactions through fluxes of energy and materials	39.1	36.8	34.5	DOE, NASA, NOAA, NSF
Focus 3.2	Improve understanding of key “feedbacks” including changes in the amount and distribution of water vapor, extent of ice and the Earth’s reflectivity, cloud properties, and biological and ecological systems	82.7	82.1	82.8	DOE, NASA, NSF, USGS
Focus 3.3	Increase understanding of the conditions that could give rise to events such as rapid changes in ocean circulation due to changes in temperature and salinity gradients	7.4	8.0	7.8	NASA, NSF, USGS
Focus 3.4	Accelerate incorporation of improved knowledge of processes and feedbacks into climate models to reduce uncertainty in projections of climate sensitivity, changes in climate, and related conditions such as sea level	69.2	66.6	66.6	DOE, NASA, NOAA, NSF
Focus 3.5	Improve national capacity to develop and apply climate models	47.1	44.2	65.8	DOE, NASA, NOAA, NSF
GOAL 3 TOTAL		245.5	237.7	257.5	

¹ See Chapter 2 of the *Strategic Plan for the U.S. Climate Change Science Program* for a detailed discussion.

² Minor differences between Tables 1 and 3 totals are due to rounding. Refer to Table 3 Notes for more detail.

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TABLE 1 (CONTINUED)

Focus Area	Description ¹	Budgets (\$M) ²			Agencies
		FY 2004	FY 2005 Estimate	FY 2006 Request	
Goal 4 Understand the sensitivity and adaptability of different natural and managed ecosystems and human systems to climate and related global changes					
Focus 4.1	Improve knowledge of the sensitivity of ecosystems and economic sectors to global climate variability and change	65.0	68.9	74.1	DOE, NASA, NSF, USDA, USGS, SI, EPA
Focus 4.2	Identify and provide scientific inputs for evaluating adaptation options, in cooperation with mission-oriented agencies and other resource managers	68.4	69.7	71.8	NSF, DOT, NIH, EPA, SI
Focus 4.3	Improve understanding of how changes in ecosystems (including managed ecosystems such as croplands) and human infrastructure interact over long time periods	26.3	25.6	26.9	DOE, NASA, NSF, USDA, SI
GOAL 4 TOTAL		159.7	164.2	172.8	
Goal 5 Explore the uses and identify the limits of evolving knowledge to manage risks and opportunities related to climate variability and change					
Focus 5.1	Support informed public discussion of issues of particular importance to U.S. decisions by conducting research and providing scientific synthesis and assessment reports	57.4	52.5	55.5	DOE, NASA, NSF, USDA, USGS, SI, DOS, EPA
Focus 5.2	Support adaptive management and planning for resources and physical infrastructure sensitive to climate variability and change; build new partnerships with public and private sector entities that can benefit both research and decisionmaking	56.5	50.4	48.0	NASA, NOAA, NSF, USDA, USGS, USAID, EPA
Focus 5.3	Support policymaking by conducting comparative analyses and evaluations of the socioeconomic and environmental consequences of response options	3.6	3.6	3.5	NASA, USDA, SI
GOAL 5 TOTAL		117.5	106.5	107.0	
CCSP PROGRAM TOTAL		964.1	945.2	1,009.8	