



## AGENCY NITRD BUDGETS BY PROGRAM COMPONENT AREA

*FY 2004 BUDGET ESTIMATES AND FY 2005 BUDGET REQUESTS*  
(DOLLARS IN MILLIONS)

Agency	High End Computing Infrastructure and Applications (HEC I&A)	High End Computing Research and Development (HEC R&D)	Human Computer Interaction and Information Management (HCI & IM)	Large Scale Networking (LSN)	Software Design and Productivity (SDP)	High Confidence Software and Systems (HCSS)	Social, Economic, and Workforce (SEW)	Totals
NSF	207.0	87.3	144.7	94.6	61.0	65.1	93.9	754
NSF	198.8	90.8	147.6	96.2	56.4	66.7	103.5	760
NIH	103.4	6.3	128.0	103.0	4.1	10.8	12.3	368
NIH	101.6	6.3	131.5	104.4	4.3	11.0	12.3	371
DOE Office of Science	85.9	81.4	16.2	30.8			3.5	218
DOE Office of Science	99.2	80.0		43.2			3.5	226
NASA	67.4	33.0	67.1	43.4	59.2	24.2	6.7	301
NASA	53.7	1.7	39.2	29.6	62.4	17.9	6.7	211
DARPA		77.0	75.4	10.7	13.3	11.3		188
DARPA		64.3	61.2	11.0		17.0		154
NSA		31.4		1.5		25.4		58
NSA		31.9		1.5		27.7		61
AHRQ			31.0	24.4				55
AHRQ			31.1	24.4				56
NIST	2.5	1.2	4.4	3.9	4.8	7.6		24
NIST	3.5	1.2	6.4	4.2	4.8	12.2		32
NOAA	13.3	1.8	0.5	2.6	1.5			20
NOAA	13.4	1.8	0.5	2.9	1.5			20
EPA	2.3		2.0					4
EPA	2.3		2.0					4
<i>Subtotals</i>	481.7	319.2	469.2	314.9	144.0	144.4	116.4	1,990
<i>Subtotals</i>	472.5	277.9	419.5	317.4	129.3	152.5	126.0	1,895
DOE/NNSA	34.5	35.9		14.9	35.3		4.5	125
DOE/NNSA	33.2	39.6		15.4	36.7		4.9	130
<b>TOTALS<sup>a</sup></b>	516.2	355.1	469.2	329.8	179.3	144.4	120.9	2,115
<b>TOTALS<sup>a</sup></b>	505.7	317.5	419.5	332.8	166.0	152.5	130.9	2,025

Note:

<sup>a</sup> These totals include discrepancies from numbers released with the President's FY 2005 Budget due to a combination of rounding, shifts in program estimates, and inadvertent omissions in the numbers shown for DOC and HHS.