

**TABLE 3. CLIMATE CHANGE SCIENCE PROGRAM:  
FY 2006-2008 BUDGET BY AGENCY**  
[DISCRETIONARY BUDGET AUTHORITY IN \$M]

Agency	FY 2006			FY 2007 Estimate			FY 2008 Request		
	USGCRP	CCRI	CCSP	USGCRP	CCRI	CCSP	USGCRP	CCRI	CCSP
USDA	53	8	61	50	8	58	48	8	56
DOC <sup>1,2</sup>	201	34	235	190	46	236	199	46	245
DOE	102	28	130	103	24	127	106	24	130
HHS	50	0	50	50	0	50	49	0	49
DOI	27	0	27	26	0	26	27	0	27
DOT	0	1	1	1	0	1	0	1	1
USAID	0	13	13	0	14	14	0	13	13
EPA <sup>3</sup>	19	0	19	16	0	16	17	0	17
NASA <sup>4,5</sup>	421	38	460	389	35	424	390	35	425
NSF	172	25	197	180	25	205	183	25	208
SI	6	0	6	6	0	6	6	0	6
<b>Scientific Research Total</b>	<b>1,052</b>	<b>147</b>	<b>1,199</b>	<b>1,011</b>	<b>152</b>	<b>1,163</b>	<b>1,025</b>	<b>152</b>	<b>1,178</b>
<b>NASA Space-Based Observations</b>	<b>436</b>	<b>57</b>	<b>493</b>	<b>566</b>	<b>94</b>	<b>659</b>	<b>618</b>	<b>40</b>	<b>659</b>
<b>CCSP Total<sup>6,7</sup></b>	<b>1,487</b>	<b>203</b>	<b>1,691</b>	<b>1,576</b>	<b>246</b>	<b>1,822</b>	<b>1,644</b>	<b>193</b>	<b>1,836</b>
<b>President's Request</b>									

**Notes:**  
<sup>1</sup> Starting in FY 2006, funding to NOAA's laboratories is included in the CCSP budget cross-cut. This is a result of the evolution of NOAA's role in CCSP.  
<sup>2</sup> For FY 2008, NOAA made a decision to report activities for the NOAA climate strategic goal, as defined in the NOAA Strategic Plan (2005), to ensure consistent reporting and to provide the most accurate picture of its climate funding to date. The climate goal includes both research and operations funding under the following offices: Office of Oceanic and Atmospheric Research, National Marine Fisheries Service, the National Weather Service, and the National Environmental Satellite, Data, and Information Service.  
<sup>3</sup> Entries given in FY 2006 and FY 2007 for EPA are "enacted" budgetary amounts.  
<sup>4</sup> NASA funding levels presented in this table do not reflect full-cost accounting (Corporate General and Administrative and Institutional Investment funding has been removed).  
<sup>5</sup> NASA has revised the set of projects it counts as supporting CCSP goals. The funding levels presented here do not include the Ground Network and Research Range assets or Congressional interest items, but include activities not previously counted, such as the NPOESS Preparatory Project, portions (93%) of the Landsat Data Continuity Mission, and the Gravity Recovery and Climate Experiment, as well as portions of the High-End Computing and Scientific Computing projects.  
<sup>6</sup> Operational space-based, surface, and *in situ* observing systems and programs are not included in the CCSP budget cross-cut, but contribute to achieving CCSP goals. Because DOD research activities are conducted for defense-related missions, they are not included in the CCSP budget cross-cut; however, related DOD research contributes to CCSP goals.  
<sup>7</sup> Due to recent changes in CCSP/CCRI activities and priorities, additional ongoing activities in the Democracy, Conflict, and Humanitarian Assistance program are reported under CCSP and CCRI beginning in FY 2008.  
\* Any minor discrepancies within this table and between this table and others are due to rounding.