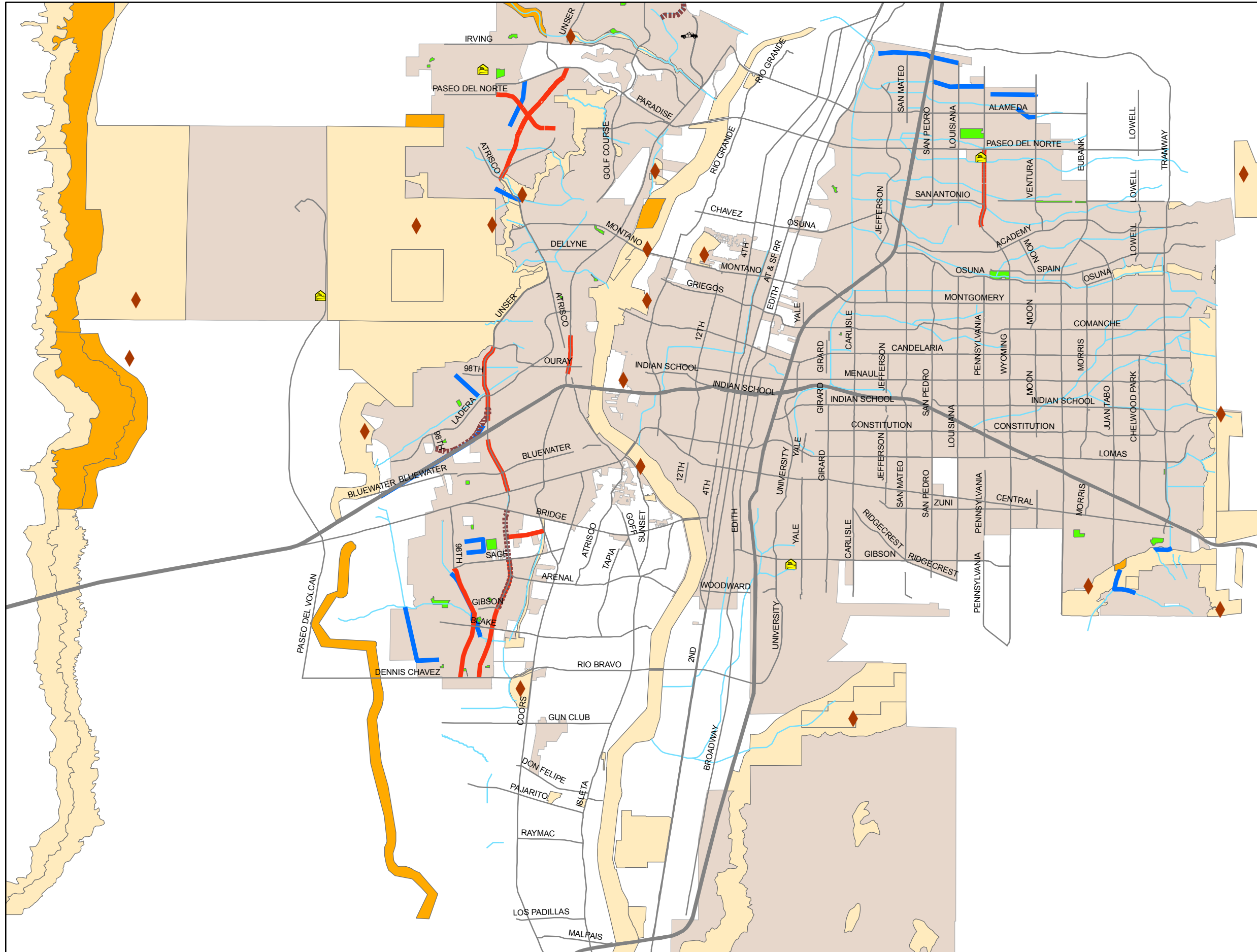


Component Capital Improvement Plan: 2005 through 2014



Legend

-  New Fire Station
-  New Police Station
-  Open Space Improvement
-  Trail to be Developed
-  New Roadway Capacity or ROW to be Acquired
-  New Drainage Capacity or ROW to be Acquired
-  Park to be Developed
-  Open Space Land Acquisition

The Component Capital Improvement Plan (CCIP) is

- a list of projects or facility expansions that may be funded by impact fees.
- a component of the City's Capital Implementation Program (CIP), which lists capital improvement projects citywide.
- only designed to support growth, and the projects listed on the CCIP are only found in growing areas.

The CCIP includes

- park, recreation, trails and open space facilities, drainage facilities
- public safety facilities
- roadway facilities in growth areas

"Level of service" standards determine the amount of impact fee funded infrastructure. Qualified professionals on the City staff propose the CCIP projects and the City Council approves or modifies them.

Other data associated with the CCIP are Police Facilities that include the following:
 DNA Analyzer, Film Processing Equipment, Firearms Comparison Microscope, Gas Chromatograph Mass Spectrometer (2), Mobile Command Post, Mobile Crime Lab, Bat Mobiles (3), Mobile SWAT Unit, Prisoner Transport Vehicle, Radio Equipment, Raid Vans (2).

The location of the East Side police substation has yet to be determined.

Data provided by City of Albuquerque AGIS, Hydrology, Municipal Development, Open Space, Parks and Recreation, Public Safety, and Mid-Region Council of Governments (MRCOG).

Map prepared October 10, 2005 by City of Albuquerque City Council Services.

