

# Delaware River Basin Commission

## Schedule of Shortfalls in Federal Funding

DRBC Fiscal Year (July 1 - June 30)	Federal Fair Share	Actual Federal Contribution	Federal Funding Shortfall
FY96	\$551,000	\$440,500	\$110,500
FY97	\$534,000	\$107,000	\$427,000
FY98	\$551,000	\$0	\$551,000
FY99	\$627,250	\$0	\$627,250
FY2000	\$627,250	\$0	\$627,250
FY2001	\$627,250	\$0	\$627,250
FY2002	\$694,000	\$0	\$694,000
FY2003	\$694,000	\$0	\$694,000
FY2004	\$694,000	\$0	\$694,000
FY2005	\$694,000	\$0	\$694,000
FY2006	\$694,000	\$0	\$694,000
FY2007	\$694,000	\$0	\$694,000
Totals	\$7,681,750	\$547,500	\$7,134,250