



CENTRAL UTAH PROJECT

Mission — The purpose of this program is to complete the Central Utah Project in an environmentally sound and timely manner.

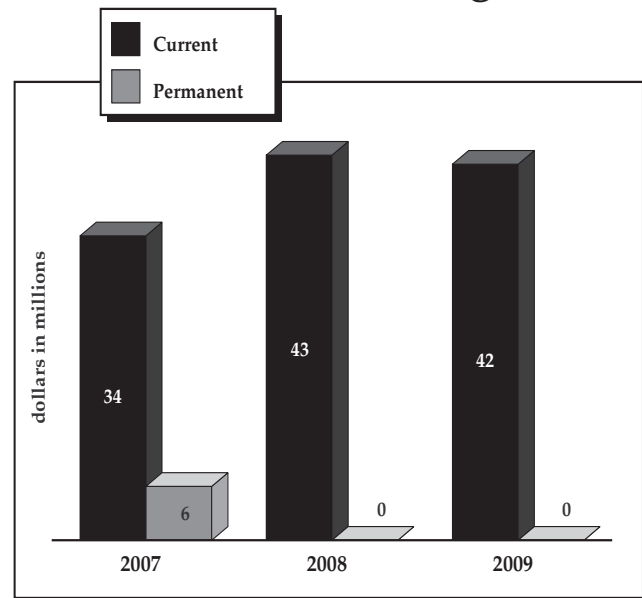
Program Overview — The Central Utah Project Completion Act provides for completion of the project by the Central Utah Water Conservancy District. The Completion Act also authorizes funding for fish, wildlife, and recreation mitigation and conservation activities; establishes the Utah Reclamation Mitigation and Conservation Commission to oversee implementation of those activities; and authorizes funding for the Ute Indian Water Rights Settlement. A program office located in Provo, Utah provides a liaison function with the District, Mitigation Commission, and the Ute Indian Tribe and otherwise assists in carrying out responsibilities of the Secretary.

In 2007, there was significant progress on several projects that will assist Interior in meeting its resource use strategic goal in delivering water and hydropower. Under the Uinta Basin Replacement Project, construction on the Roosevelt Pipeline continued, and work on the Big Sandwash Dam and Moon Lake Outlet Works were completed. As a result, the CUPCA office expects to meet its contractual commitment to deliver water by 2009. Construction on the Utah Lake Drainage Basin Water Delivery System was initiated with award of the contract for the Mapleton-Springville Pipeline and design of the Spanish Fork Canyon Pipeline.

In 2007, the Mitigation Commission continued its plans for hatcheries; acquired lands for the Great Salt Lake wetlands project; planned for wetlands along the lower Duchesne River; worked to recover the endangered June sucker; and acquired easements for fishing access. These activities are aligned with Interior's strategic plan in each category and assisted Interior in meeting its resource protection strategic goal.

In 2008, the construction of the Uinta Basin Replacement Project will continue, which assists Interior in meeting its resource use strategic goal in delivering water and hydropower. An additional measure of accomplishment that will be achieved by completing this project is the

CUPCA Funding



contractual commitment to deliver water by 2009. The other major construction project underway in 2008 is the Utah Lake Basin Water Delivery System which, when complete, will provide 60,000 acre-feet of water to Salt Lake and Utah Counties. Funds made available in 2008 for water conservation measures also assist Interior in meeting the same strategic goal by conserving an estimated 100,000 acre-feet of water in 2008.

In 2008, the Mitigation Commission will continue implementation of the mitigation measures associated with the Uinta Basin Replacement Project; continue its plans for warm water and tribal hatcheries; acquire lands for the Great Salt Lake wetlands project; plan for wetlands along the lower Duchesne River; work to recover the endangered June sucker; and acquire easements for fisherman access. Funds for these activities will assist Interior in meeting its resource protection strategic goals to improve the health of watersheds, landscapes, and marine resources and to sustain biological communities. In addition, the mitigation associated with the water delivery projects will be completed concurrently with the construction activities.

In 2008, CUPCA will continue advancing management objectives, including improvements in performance based budgeting and implementing action plans based on program evaluations using the PART process.

Budget Overview — The 2009 Central Utah Project budget is \$42.0 million, a decrease of \$1.0 million below both the 2008 enacted level and 2008 President’s budget. The decrease is not expected to adversely affect timely completion of the project.

The request continues construction of the Roosevelt Pipeline, features of the Uinta Basin Replacement Project; continues to implement water management improvement projects; provides funding for design work and construction of the Spanish Fork Canyon Pipeline and

the Mapleton-Springville Pipeline, features of the Utah Lake system; and implements fish, wildlife, and recreation mitigation and conservation projects.

The 2009 budget request includes \$38.3 million for planning and construction activities administered by the District; \$1.6 million for program administration; \$1.1 million for mitigation and conservation activities funded through the program office; and \$987,000 for mitigation and conservation activities funded through the Mitigation Commission.

The 2009 CUPCA budget request assumes that the Western Area Power Administration receives its 2009 budget request of \$7.3 million so that WAPA can make its annual payment to the Mitigation Commission.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2009 Request with 2008 Enacted:

	2008 Enacted		2009 Request		Change from 2008	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Central Utah Project Completion Account.....	5	42,024	5	41,013	0	-1,011
Utah Reclamation Mitigation and Conservation....	0	976	0	987	0	+11
Subtotal, Appropriations.....	5	43,000	5	42,000	0	-1,000
Permanents and Trusts						
Utah Reclamation Mitigation and Conservation....	12	0	12	0	0	0
Subtotal, Permanents and Trusts	12	0	12	0	0	0
TOTAL, CENTRAL UTAH PROJECT.....	17	43,000	17	42,000	0	-1,000

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2007 Actual	2008 Enacted	2009 Request	Change from 2008
Central Utah Project Construction.....	30,958	39,615	38,300	-1,315
Mitigation and Conservation	419	789	1,073	+284
Program Administration.....	1,698	1,620	1,640	+20
TOTAL APPROPRIATION	33,075	42,024	41,013	-1,011

Program Highlights

Central Utah Project Construction

The request includes \$38,300 for use by the Central Utah Water Conservancy District, including \$28,900 to continue construction on the Utah Lake System; \$3,400 to continue construction on the Uinta Basin Replacement Project; and \$4,000 to implement approved water management improvement projects.

Mitigation and Conservation

The request includes \$1,073 for mitigation and conservation activities funded through the program office.

Program Administration

The request includes \$1,640 to support the program office in Provo, Utah, and other activities necessary to carry out responsibilities of the Secretary.

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2007 Actual	2008 Enacted	2009 Request	Change from 2008
TOTAL APPROPRIATION	945	976	987	+11

Program Highlights

Fish, Wildlife, and Recreation Mitigation and Conservation

The request includes \$487,000 for use by the Utah Reclamation Mitigation and Conservation Commission to implement the fish, wildlife, and recreation mitigation and conservation projects authorized in Title III; and \$500,000 to complete mitigation measures agreed to by the Bureau of Reclamation.