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Vietnam FY 2004 Country Operational Plan, Track 1.5 Submission [26 July 2004]

HHS/CDC		
Recipient	Activities	Amount Allocated
Vietnam Ministry of Health	Supports 40 provinces and 10 national institutes to expand and strengthen HIV prevention, care, treatment, and capacity building activities, including community outreach, voluntary counseling & testing, outpatient clinic, laboratory and office equipment, and training. Specifically, open at least 10 additional VCT centers to ensure coverage in at least 40 provinces; to train an additional 100 counselors and laboratory technicians to provide services to at least 5,000 new clients, of whom an estimated 20% will be HIV positive; to refer at least 1000 clients to additional prevention services, including HIV outpatient services. In addition, for community outreach programs, establish 20 additional peer groups covering 40 provinces; to training an additional 200 peer educators and supervisors, reaching 10,000 clients. For clinic and community-based care and support, establish 10 additional outpatient clinics, training 40 health care providers, serving 2000 HIV positive patients. Provide 40 computers, 40 printers, 4 CD-4 flow cytometer, 10 teaching microscopes, 4 microscopes, 10 x-ray boxes, and 10,000 HIV test kits. Provide 40 training workshops on OI treatment and 10 laboratory Q/A, Q/C training workshops.	
	Provides capacity building assistance to 40 provinces funded by Vietnam MOH in the areas of program management and public health informatics (e.g., data management monitoring and evaluation systems) for HIV/AIDS provincial programs. Provides data management training for 30 data managers from 10 provinces. Provides program management training for 30 program managers from 10 provinces.	
	Supports for expanding HIV prevention, care, treatment, and support services from 2 districts to 4 districts, including community outreach,	

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	voluntary counseling and testing, care, treatment and support for HIV infected persons. Establish 4 additional VCT centers, train additional 20 counselors and laboratory technicians, reaching 1000 clients. Establish 4 community outreach groups, training 40 peer outreach workers, reaching 2,500 clients. Establish 1 outpatient clinic, train 5 health care workers, reaching 200 HIV positive patients.	
Harvard Medical School (VCHAP)	Provides in-depth HAART training in 4 focused provinces, training 80 health care workers. Support 3 additional HIV specialists to support the 4 focused provinces.	
CDC Operations	Operations of the GAP – Vietnam Office, including personnel salaries for a laboratory advisor, M&E specialist, PMTCT specialist, IT specialist, office renovation, ICASS costs, residential leases, travel, equipment, and training.	
	<i>Subtotal</i>	
DOL		
SMARTWorks	Expands workplace HIV prevention education programs to include 9 additional businesses in 3 additional provinces. Activities will include HIV awareness training, training on stigma and discrimination, referrals for HIV counseling and testing, and care and treatment programs. Estimated number of staff and employees reached is 1000.	
	<i>Subtotal</i>	
DOD		
Vietnam Department of Defense	Expand existing laboratory capacity for HIV diagnosis and treatment, and supports for training of laboratory quality assurance and control. Supports for expanding training for HIV prevention education for military recruits.	
UNAIDS	Expand HIV awareness and prevention training programs targeting new military recruits.	
	Operations of the HIV Program, including salaries for personnel, travel, and training.	
	<i>Subtotal</i>	
USAID		
Family Health International	Scale up targeted prevention in Hai Phong, Can Tho and HCMC to reach 1500 IDU through peer-driven interventions; support the UCSF/CAPS in HCMC to expand care,	

	<p>treatment and support for PWA; support to USG care and support consortium for the development of community-based care and support. Through Bach Mai and HCMC VCT sites test 1600 individuals. Through prevention education for mobile populations, reach 20,000 people with ABC messages. Estimate population of orphans and CAA for targeted OVC interventions through FHI, CRS and WVI.</p> <p>Burnett Institute for the development of a rehabilitation (including abstinence and substitution therapy) model for substance abusing PWAs.</p>	
POLICY Project	Policy development for ARV access.	
PACT	<p>For [redacted] to expand its clinic-based outreach model in communities.</p> <p>For World Vision for the development of ABC prevention and community-based care and support in associated community programs.</p> <p>[The joint USG-supported program will be a partnership of care and support program with linkages to the community through FBO/CBO care/support mechanisms. It is envisioned that Burnett Institute and Prevention Training Center will develop a model in conjunction with WVI to provide the community-based care and support for HIV-infected drug users].</p> <p>For Population Council to conduct mapping and assessment of existing 33 provinces supported by CDC programs to provide evidence-based data for future programming.</p> <p>For PACT to establish an INGO coordinator position in Vietnam.</p> <p><i>The target for ABC prevention education among youth in four target provinces among WVI and MDM is 40,000. Care and support for [#TBD] children affected by HIV.</i></p>	<p>[redacted]</p> <p>[redacted]</p> <p>[redacted]</p>
	Provide ten small grants for faith-based and community-based organizations for HIV/AIDS	[redacted]

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	care and support for PWA, orphans and vulnerable children.		
	Development of an ARV access system and provision of ARV drugs for 1000 people including 50 children.		
Population Services Internationals	Scale up of social marketing for 40 CDC-LIFE-GAP VCT sites, including promotion of AB messages targeting youth.		
	Expansion of National Health Accounts HIV/AIDS sub-analysis to household surveys.		
USAID Operations	Operations to support salaries and startup costs for personnel, including: one Direct Hire Program Manager, one USPSC M&E Advisor, one USPSC Comprehensive HIV/Rehab Program Coordinator, one TCN Contract Specialist, one TCN IT Specialist, one FSN HIV Technical Advisor, one FSN M&E Officer, and one secretary, including equipment, travel and ICASS costs.		
	<i>Subtotal</i>		
	TOTAL		

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Vietnam Activities Already Programmed Using FY 2004 Base Funding [12 July 2004]

HHS/CDC		
<i>Recipient</i>	<i>Activities</i>	<i>Amount Allocated</i>
Vietnam Ministry of Health	Supports 40 provinces to expand and strengthen HIV prevention, care, treatment, and capacity building activities, including community outreach, voluntary counseling & testing, clinic and community-based care and support, laboratory equipment, and training.	
	Operations of the GAP – Vietnam Office, including personnel salaries, ICASS costs, residential leases, travel, equipment, and training.	
	<i>Subtotal</i>	
DOL		
SMARTWorks	Provides workplace HIV prevention education programs, including HIV awareness training, training on stigma and discrimination, referrals for HIV counseling and testing, and care and treatment programs.	
	<i>Subtotal</i>	
DOD		
Vietnam Department of Defense	Strengthens laboratory capacity for HIV diagnosis and supports HIV prevention education for military recruits.	
UNAIDS	Provides HIV awareness training to military recruits.	
	Operations of the HIV Program, including salaries for personnel, travel, and training.	
	<i>Subtotal</i>	
USAID		
Family Health International	Targeted prevention for most-at-risk population in Hai Phong, Can Tho and HCMC, including drug users, sex workers, MSM and youth; support for Hanoi/Bach Mai VCT site; support for BSS, HSS and support for national estimates and projections; training for physicians and pharmacists in STI diagnosis; and support for provincial governments to respond to the epidemic.	
POLICY Project	Support for advocacy and GIPA in Hanoi and HCMC; support for research on alternative models for prevention, rehabilitation and care and support for rehabilitation centers, national	

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	level strategic planning for HIV policy, development of an HIV curriculum for the HCMC Political Academy.		
PACT	For [] for clinical capacity building for care and treatment in USG joint collaboration in rehabilitation centers and associated communities. For PACT coordinating office establishment in Vietnam.		
	Operations to support salaries for personnel, including one direct hire, travel, and ICASS costs.		
			<i>Subtotal</i>
			TOTAL