

**TABLE 1. CLIMATE CHANGE SCIENCE PROGRAM:  
FY 2002-2005 BUDGET BY AGENCY**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

Agency	FY 2002		FY 2003		FY 2004 Estimate		FY 2005 Request	
	USGCRP	CCRI	USGCRP	CCRI	USGCRP	CCRI	USGCRP	CCRI
USDA	57	0	60	2	59	6	58	13
DOC / NOAA	101	0	99	18	89	35	78	64
DOE	117	0	112	3	104	26	105	25
HHS	56	0	61	0	63	0	65	0
DOI / USGS	28	0	28	0	29	0	29	0
DOS	0	0	0	0	0	1	0	1
DOT	0	0	0	0	0	4	0	3
USAID	6	0	6	0	0	6	0	6
EPA	21	0	22	0	21	0	21	0
NASA	243	0	240	0	268	41	278	43
NSF	188	0	188	15	188	25	185	25
SI	6	0	6	0	6	0	6	0
<b>Scientific Research Total</b>	<b>823</b>	<b>0</b>	<b>822</b>	<b>38</b>	<b>827</b>	<b>144</b>	<b>825</b>	<b>180</b>
<b>NASA Space-Based Observations</b>	<b>847</b>	<b>0</b>	<b>903</b>	<b>3</b>	<b>1,001</b>	<b>24</b>	<b>893</b>	<b>57</b>
<b>CCSP Total</b>	<b>1,670</b>	<b>0</b>	<b>1,725</b>	<b>41</b>	<b>1,828</b>	<b>168</b>	<b>1,996</b>	
<b>President's Request</b>							<b>1,718</b>	<b>237</b>
								<b>1,955</b>

**Notes:**

- 1) Starting in FY 2004, NASA is implementing full-cost practices to improve the cost-effectiveness of mission performance. NASA program budgets are now calculated in full-cost mode, meaning institutional activities such as personnel and facilities (which had been held in separate centralized accounts) are now included in each benefiting program's budget, thus reflecting the true cost of each program and enabling managers to make better economic decisions.
- 2) Because Department of Defense (DOD) research activities are conducted for defense-related missions, they are not included in the CCSP budget cross-cut. Related DOD research does contribute to CCSP goals, however.
- 3) Operational space-based, surface, and *in situ* observing systems and programs are not included in the CCSP budget cross-cut, but contribute to achieving CCSP goals.
- 4) Amounts are rounded to the nearest million.