

**Estimated Effect on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act,
for the Rules Committee**

Estimate reflects H3162WM_RH and Rules_005
by fiscal year, in billions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLE I -- CHILDREN'S HEALTH INSURANCE PROGRAM													
Subtitle A -- Funding													
101	0.0	1.9	3.1	4.7	5.7	6.6	7.7	9.1	10.3	11.7	13.3	21.9	74.0
	0.0	-0.3	0.8	2.4	3.5	4.2	4.4	3.9	3.5	3.0	2.4	10.6	27.7
102													
103													
104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
	0.0	1.6	3.8	7.1	9.2	10.8	12.1	13.0	13.8	14.7	15.6	32.5	101.8
Subtitle B -- Improving Enrollment and Retention of Eligible Children													
111	0.0	0.0	1.3	2.4	3.2	3.9	4.2	0.0	0.0	0.0	0.0	10.8	15.0
112													
113	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.4
115	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
	0.0	0.0	1.3	2.4	3.3	3.9	4.2	0.1	0.1	0.1	0.1	11.0	15.6
Subtitle C -- Coverage													
121	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.7	2.2
122	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.9
123	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	0.0	0.1	0.1	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	1.1	3.2
Subtitle D -- Populations													
131	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.5	2.3
132	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.9	2.2
133	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.7	1.9
134	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
135	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
136	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.1	0.3	0.4	0.5	0.6	0.7	0.8	0.9	0.9	1.0	2.1	6.4
Subtitle E -- Access													
141	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143	0.0	0.3	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.8	1.9
144	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2
	0.0	0.3	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.8	1.7

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Subtitle F -- Quality and Program Integrity													
151	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title I	0.0	2.1	5.7	10.4	13.4	15.8	17.5	14.5	15.4	16.4	17.4	47.4	128.7
TITLE II -- MEDICARE BENEFICIARY IMPROVEMENTS													
Subtitle A -- Improvements in Benefits													
201	0.0	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.6	1.1	3.4
202	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
203	0.0	0.3	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	2.2	4.7
Subtotal	0.0	0.4	0.6	0.7	0.8	0.8	0.8	0.9	0.9	1.0	1.2	3.3	8.2
Subtitle B -- Assistance for Low Income Medicare Beneficiaries													
211	0.0	0.0	0.2	0.5	0.9	1.1	1.6	1.9	2.2	2.7	2.9	2.7	14.0
212	0.0	0.4	0.5	0.6	0.7	0.9	1.0	1.1	1.2	1.3	1.4	3.0	8.8
213	0.0	0.0	0.5	0.9	1.1	1.1	1.3	1.5	1.7	2.1	2.2	3.6	12.2
214	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
215	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5
216	0.0	0.0	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.9	3.1
217	0.0	0.0	0.0	0.2	0.3	0.3	0.4	0.4	0.5	0.7	0.7	0.7	3.4
218	0.0	0.0	0.0	-0.1	-0.2	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.4	-1.2
Subtotal	0.0	0.4	1.4	2.4	3.2	3.5	4.4	5.2	5.8	7.1	7.6	10.8	41.0
Subtitle C -- Part D Beneficiary Improvements													
221	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
222	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
223	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.0	0.7
224	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
225	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
226	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
227	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	1.1

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Subtitle D -- Reducing Health Disparities													
231	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
232	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
233													
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
234	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
235													
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
236	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
237	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title II	0.0	0.8	2.1	3.1	4.0	4.3	5.4	6.2	7.0	8.3	9.0	14.3	50.2
TITLE III -- PHYSICIANS' SERVICE PAYMENT REFORM													
301	0.0	3.3	6.8	5.1	2.2	2.9	5.5	8.4	11.3	11.6	9.9	20.2	67.0
302	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
304	0.0	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
305	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
306	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
307	0.0	-0.8	-0.4	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-1.4
308	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
309	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.4	-1.2
310	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title III	0.0	2.4	6.5	5.3	2.3	2.8	5.4	8.3	11.1	11.5	9.8	19.3	65.3

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TITLE IV -- MEDICARE ADVANTAGE REFORMS													
Subtitle A -- Payment Reform													
401													
Equalizing payments between Medicare Advantage plans and fee-for-service Medicare.	0.0	0.0	-4.9	-11.1	-17.0	-17.4	-20.0	-19.8	-20.4	-23.5	-23.0	-50.4	-157.1
Subtotal	0.0	0.0	-4.9	-11.1	-17.0	-17.4	-20.0	-19.8	-20.4	-23.5	-23.0	-50.4	-157.1
Subtitle B -- Beneficiary Protections													
411													
NAIC development of marketing, advertising, and related protections.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
412													
Limitation on out-of-pocket costs for individual health services.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
413													
MA plan enrollment modifications.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
414													
Information for beneficiaries on MA plan administrative costs.	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	0.0	-0.4
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	-0.2
Subtitle C -- Quality and Other Provisions													
421													
Requiring all MA plans to meet equal standards.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
422													
Development of new quality reporting measures on racial disparities.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
423													
Strengthening audit authority.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
424													
Improving risk adjustment for MA payments.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
425													
Eliminating special treatment of private fee-for-service plans.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
426													
Renaming of Medicare Advantage program.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtitle D -- Extension of Authorities													
431													
Extension and revision of authority for special needs plans (SNPs).	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
432													
Extension and revision of authority for Medicare reasonable cost contracts.	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Subtotal	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
Total, Title IV	0.0	0.0	-4.9	-11.0	-16.9	-17.4	-20.0	-19.8	-20.4	-23.5	-23.0	-50.1	-157.0

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TITLE V -- PROVISIONS RELATING TO MEDICARE PART A													
501	0.0	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.4	-1.1	-2.7
502	0.0	-0.3	-0.5	-0.6	-0.6	-0.6	-0.7	-0.8	-0.8	-0.9	-1.0	-2.4	-6.6
503	0.0	0.1	0.0	-0.2	-0.2	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.5	-1.3
504	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.4
505	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
506	0.0	-0.3	-0.5	-0.6	-0.6	-0.6	-0.7	-0.7	-0.8	-0.8	-0.9	-2.7	-6.5
507	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
508	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.6
509	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title V	0.0	-0.3	-0.8	-1.4	-1.6	-1.6	-1.8	-1.9	-2.0	-2.2	-2.3	-5.7	-15.8
TITLE VI -- OTHER PROVISIONS RELATING TO MEDICARE PART B													
Subtitle A -- Payment and Coverage Improvements													
601	0.0	0.5	0.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.4
602	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
603	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
604	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.3	-0.8
605	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
606	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
607	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.6
608	0.0	-0.3	-0.1	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.6	-0.9
609	0.0	0.0	0.0	-0.4	-0.6	-0.7	-0.8	-0.8	-0.8	-0.9	-0.9	-1.8	-6.0
610	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
611	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
612	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.7	-1.9
Subtotal	0.0	0.2	0.5	-0.4	-0.8	-0.9	-1.0	-1.1	-1.1	-1.2	-1.3	-1.6	-7.4

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Subtitle B -- Extension of Medicare Rural Access Protections													
621	0.0	0.3	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
622	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
623	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
624	0.0	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
625	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
626	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.5	0.9	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7
Subtitle C -- End Stage Renal Disease Program													
631	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
632	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
633	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
634	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
635	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3
636	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
637	0.0	0.0	0.0	0.0	0.0	-0.3	-0.4	-0.5	-0.6	-0.6	-0.7	-0.2	-3.1
638	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
639	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	-0.1	0.0	-0.3	-0.5	-0.5	-0.6	-0.7	-0.7	-0.4	-3.4
Subtitle D -- Miscellaneous													
651	0.0	0.0	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.5	-0.5	-0.6	-0.7	-2.9
Subtotal	0.0	0.0	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.5	-0.5	-0.6	-0.7	-2.9
Total, Title VI	0.0	0.7	1.3	-0.4	-1.0	-1.5	-1.8	-2.0	-2.2	-2.4	-2.7	-1.0	-12.0

**Estimated Effect on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act,
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Estimate reflects H3162WM_RH and Rules_005
by fiscal year, in billions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLE VII -- PROVISIONS RELATING TO MEDICARE PARTS A AND B													
701	0.0	-0.3	-0.5	-0.6	-0.6	-0.7	-0.7	-0.8	-0.9	-1.0	-1.1	-2.6	-7.2
702	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
703	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.4	-1.2
704	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
705	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
706	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
707	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title VII	0.0	-0.2	-0.4	-0.6	-0.7	-0.8	-0.9	-1.0	-1.1	-1.2	-1.3	-2.7	-8.1
TITLE VIII -- MEDICAID													
Subtitle A -- Protecting Existing Coverage													
801	0.0	0.3	0.8	0.9	0.9	0.6	0.0	0.0	0.0	0.0	0.0	3.4	3.5
802	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.4
803	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
804	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5
805	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
Subtotal	0.0	0.5	0.9	0.9	0.9	0.6	0.0	0.0	0.0	0.0	0.0	3.7	3.6
Subtitle B -- Payments													
811	0.0	0.0	0.3	0.4	0.5	0.6	0.7	0.7	0.7	0.8	0.8	1.8	5.4
812	0.0	-0.1	-0.4	-0.4	-0.5	-0.5	-0.6	-0.6	-0.7	-0.7	-0.8	-1.9	-5.1
813	0.0	0.3	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	0.8
814	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
815	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
816	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
817	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.4	-1.2
Subtotal	0.0	0.3	-0.1	-0.1	0.0	0.1	0.1	0.0	0.0	0.0	-0.1	0.3	0.4
Subtitle C -- Miscellaneous													
821	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
822	0.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
823	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.6
Total, Title VIII	0.0	0.8	0.9	1.0	1.0	0.7	0.1	0.1	0.1	0.0	0.0	4.4	4.6

**Estimated Effect on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act,
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Estimate reflects H3162WM_RH and Rules_005
by fiscal year, in billions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLE IX -- MISCELLANEOUS													
901 Medicare Payment Advisory Commission status.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
902 Repeal of trigger provision.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
903 Repeal of comparative cost adjustment (CCA) program.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
904 Comparative effectiveness research.	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.2	0.1	0.0	0.0	0.5	1.1
905 Implementation of Health information technology (IT) under Medicare.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
906 Development, reporting, and use of health care measures.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
907 Improvements to the Medigap program.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
908 Abstinence education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
908 Implementation funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
909 Access to data on prescription drug plans and Medicare Advantage plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title IX	0.0	0.1	0.1	0.1	0.2	0.2	0.3	0.2	0.1	0.0	0.0	0.6	1.2
INTERACTIONS - - DIRECT SPENDING													
Fee-for-service interactions	0.0	0.2	0.3	0.1	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.7	1.4
Medicare Advantage interactions	0.0	0.0	1.9	1.1	0.0	0.1	0.8	1.6	2.3	2.3	1.8	3.2	12.0
Premium interactions with fee-for-service provisions /1/	0.0	-0.8	-2.3	-1.5	-0.5	-0.5	-1.2	-2.0	-2.8	-2.9	-2.4	-5.6	-16.9
Medicaid interactions with Medicare provisions	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.4	0.4	0.5	0.5	0.4	2.5
TRICARE interaction with Medicare provisions	0.0	0.1	0.2	0.1	0.0	0.1	0.2	0.3	0.4	0.3	0.3	0.5	1.9
Total, Interactions	0.0	-0.5	0.0	-0.2	-0.3	-0.1	0.1	0.3	0.5	0.5	0.4	-1.0	0.8
TOTAL CHANGES IN DIRECT SPENDING	0.0	5.8	10.4	6.4	0.4	2.7	4.5	4.9	8.4	7.4	7.2	25.6	58.0

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		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLES I-IX -- REVENUES														
904	Comparative effectiveness research. - - tax on issuers of private health insurance policies	0.0	0.0	0.0	0.0	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.6	2.0
Revenue interactions with Title I and section 904														
	Income and Hospital Insurance (Part A) payroll taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.5	1.2
	Social Security payroll taxes	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.8	2.0
TITLE X -- REVENUES														
1001	Increase in tax rates and modify certain definitions.	0.0	4.5	5.6	5.5	5.4	5.4	5.3	5.4	5.3	5.3	5.2	26.4	52.8
1002	Extend exemption from fuel excise tax for use in ambulance.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title X		0.0	4.5	5.6	5.5	5.4	5.4	5.3	5.4	5.3	5.3	5.2	26.3	52.8
Subtotal, Changes in Revenues														
	On-budget	0.0	4.5	5.7	5.6	5.8	5.8	5.8	5.8	5.8	5.7	5.7	27.4	56.0
	Off-budget	<u>0.0</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.8</u>	<u>2.0</u>
	Total, Changes in Revenues	0.0	4.6	5.8	5.7	6.0	6.0	6.0	6.0	6.0	6.0	5.9	28.1	58.1
Memorandum: Change in Surplus or Deficit (Negative amounts increase deficit)														
	On-budget	0.0	-1.3	-4.7	-0.8	5.4	3.1	1.3	0.9	-2.7	-1.7	-1.5	1.8	-2.0
	Unified (on-budget and off-budget)	0.0	-1.2	-4.6	-0.6	5.6	3.3	1.5	1.1	-2.4	-1.5	-1.2	2.5	0.1
NOTES:														
1	Premium interactions for provisions in title IV are included in the estimates for those provisions. The estimate of the combined effect of fee-for-service and Medicare Advantage provisions on premium receipts would be:	0.0	-0.8	-1.5	0.1	1.7	1.9	1.4	0.5	-0.2	-0.1	0.6	1.4	3.7

Preliminary CBO Estimate of Changes in SCHIP and Medicaid Enrollment of Children Under H.R. 3162, the Children's Health and Medicare Protection Act

These estimates are based on the bill as ordered reported by the Committee on Ways and Means on July 27, 2007, and modified by the amendments in the legislative language RULES_005, dated August 1, 2007, at 12:25 AM)

All figures are average monthly enrollment, in millions of individuals. Components may not sum to totals because of rounding.

	SCHIP /a/				Medicaid /b/				SCHIP/Medicaid total		
	Enrollees moved to SCHIP	Reduction in the uninsured	Reduction in other coverage /c/	Total	Enrollees moved to SCHIP	Reduction in the uninsured	Reduction in other coverage /c/	Total	Reduction in the uninsured	Reduction in other coverage /c/	Total
FISCAL YEAR 2012:											
CBO's baseline projections				3.3				25.0			28.3
Effect of providing funding to maintain current SCHIP programs	0.6	0.8	0.5	1.9	-0.6	n.a.	n.a.	-0.6	0.8	0.5	1.3
Effect of additional SCHIP funding and other provisions:											
Additional enrollment within existing eligibility groups /d/	n.a.	0.6	0.4	1.1	n.a.	3.1	0.8	3.9	3.8	1.2	5.0
Expansion of SCHIP and Medicaid eligibility to new populations	n.a.	0.5	0.5	1.0	n.a.	0	0.2	0.2	0.5	0.7	1.2
Subtotal	n.a.	1.1	0.9	2.1	n.a.	3.1	1.0	4.1	4.2	1.9	6.2
Total proposed changes	0.6	1.9	1.5	4.0	-0.6	3.1	1.0	3.5	5.0	2.4	7.5
Estimated enrollment under proposal				7.3				28.4			35.8

Notes:

/a/ The figures in this table include the program's adult enrollees, who account for less than 10 percent of total SCHIP enrollment.

/b/ The figures in this table do not include children who receive Medicaid because they are disabled. The figures for "additional enrollment within existing eligibility groups" include about 120,000 adults who would gain eligibility under section 801 of the bill.

/c/ "Other coverage" is largely private coverage, but also includes about 200,000 legal immigrant children who now receive coverage under state-funded programs.

/d/ For simplicity of display, the Medicaid figures in this line include the additional children enrolled as a side effect of expansions of SCHIP eligibility.

n.a. = not applicable