

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2008

MONTH	Food Court														PERCENT CHANGE	
	MICRO BREWERY	QUIZNO'S	ENCHANTMENTS	SUNPORT EATERY	LENNY'S RING SIDE	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINES	WINNERS	GARDUNO'S	VENDING MACHINES	BLACK MESA COFFEE		TOTAL
JANUARY	163,159.31	113,119.23	11,511.02	13,632.25	8,681.25	37,545.45	214,660.19	27,323.13	58,893.21	160.00	57,101.01	248,339.54	251.94	174,147.83	1,128,525.36	-1.56%
FEBRUARY	165,441.49	111,917.07	13,365.00	-	10,408.25	41,274.36	207,735.80	29,729.38	60,257.11	110.00	62,861.22	247,710.64	226.67	170,599.47	1,121,636.46	2.76%
MARCH	195,224.06	135,327.21	21,477.53	4,534.86	12,002.75	58,158.14	251,896.73	47,359.29	73,026.93	67.50	66,415.17	284,367.91	196.66	214,386.21	1,364,440.95	4.83%
APRIL	187,435.84	125,292.24	20,541.12	7,240.74	11,617.25	46,604.90	237,905.06	40,849.82	72,292.56	270.00	65,874.18	264,394.64	331.51	192,628.37	1,273,278.23	3.10%
MAY	212,271.32	140,046.01	23,868.54	8,798.13	14,703.50	54,240.68	268,319.10	45,481.35	79,975.80	108.55	74,241.70	296,089.34	386.96	220,166.44	1,438,697.42	7.86%
JUNE	212,230.88	145,947.91	22,344.19	9,468.95	13,627.75	66,535.90	276,146.53	48,065.85	81,812.02	115.20	69,651.29	307,789.87	389.66	232,584.37	1,486,710.37	7.02%
JULY	196,464.67	147,269.26	19,480.03	9,662.70	13,345.86	66,500.05	273,946.17	44,327.51	80,873.73	50.00	65,340.10	294,579.23	359.44	233,866.33	1,446,065.08	-0.58%
AUGUST															-	
SEPTEMBER															-	
OCTOBER															-	
NOVEMBER															-	
DECEMBER															-	
TOTALS.>	1,332,227.57	918,918.93	132,587.43	53,337.63	84,386.61	370,859.48	1,730,609.58	283,136.33	507,131.36	881.25	461,484.67	1,943,271.17	2,142.84	1,438,379.02	9,259,353.87	
Y-T-D Market Share.>	14.39%	9.92%	1.43%	0.58%	0.91%	4.01%	18.69%	3.06%	5.48%	0.01%	4.98%	20.99%	0.02%	15.53%	100.00%	
Fresquez	58.47%								CA One Services		25.99%		Black Mesa Coffee	15.53%	100.00%	
Market Share % Change Over																
PrevYr-Mo.	-3.72%	-2.87%	100.36%	-30.11%	424.40%	-2.52%	-0.40%	-9.13%	-3.43%	-76.19%	16.62%	-8.06%	100.00%	6.13%	-0.58%	
YTD-JULY	-3.20%	1.51%	138.79%	-42.17%	133.55%	12.12%	7.92%	5.78%	0.87%	-47.73%	18.73%	-3.35%	100.00%	9.69%	3.43%	