ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2008

CARMSTX (A)

IONTH	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	TOTAL
lanuary	\$ 363,761.84 \$	1,018,839.29	\$ 664,494.89	\$ 333,254.73	\$ 710,919.85	\$ 1,523,248.46	\$ 320,026.16	\$ 1,073,016.96	\$ 6,007,562.18
ebruary	557,636.26	1,254,913.66	669,861.66	403,688.62	727,053.62	1,676,757.28	395,288.78	1,141,218.30	6,826,418.18
March	694,372.75	1,532,179.07	938,746.03	567,271.08	884,175.98	2,011,384.78	577,228.96	1,458,228.37	8,663,587.02
April	641,524.60	1,465,304.86	861,812.15	521,098.06	874,826.25	1,969,509.19	534,717.21	1,435,464.16	8,304,256.48
May	613,644.46	1,490,410.37	923,608.16	602,861.67	977,755.23	2,053,143.30	559,531.51	1,495,636.85	8,716,591.55
lune	676,487.71	1,437,324.25	909,680.58	540,103.16	998,671.69	2,005,611.93	663,999.87	1,461,351.04	8,693,230.23
luly	771,479.29	1,481,879.83	1,017,318.20	641,761.49	1,003,032.22	2,070,816.53	860,485.84	1,617,024.54	9,463,797.94
lugust									-
September									-
October									-
Vovember									-
December									-
TOTAL	\$ 4,318,906.91 \$	9,680,851.33	\$ 5,985,521.67	\$ 3,610,038.81	\$ 6,176,434.84	\$ 13,310,471.47	\$ 3,911,278.33	\$ 9,681,940.22	\$ 56,675,443.58
Market Share	7.62%	17.08%	10.56%	6.37%	10.90%	23.49%	6.90%	17.08%	100.00%
% Change Over									
Prev/Yr-Mo	62.99%	4.03%	-5.29%	-4.88%	5.90%	-12.53%	10.53%	-0.41%	1.07%
	89.08%	9.23%	-0.18%	-0.49% FACILITIES C	15.69% HARGE - Trans	-4.12% saction Days	4.16%	8.30%	7.57%
-T-D	89.08%		CUSTOMER	FACILITIES C	HARGE - Trans	action Days			
Y-T-D Period	89.08%	AVIS	CUSTOMER A	FACILITIES C	HARGE - Trans	action Days	THRIFTY	VANGUARD	Grand Total
7-T-D Period lanuary	89.08% ADVANTAGE 12,106	AVIS 21,833	CUSTOMER 1 BUDGET 16,277	FACILITIES C DOLLAR 8,527	HARGE - Trans ENTERPRISE 16,987	eaction Days HERTZ 26,483	THRIFTY 8,731	VANGUARD 26,115	Grand Total 137,059
<u>Period</u> Period lanuary ⁻ebruary	89.08% ADVANTAGE 12,106 13,160	AVIS 21,833 26,605	CUSTOMER 1 BUDGET 16,277 15,203	FACILITIES C DOLLAR 8,527 9,174	HARGE - Trans ENTERPRISE 16,987 15,985	HERTZ 26,483 29,325	THRIFTY 8,731 9,732	VANGUARD 26,115 25,745	Grand Total 137,059 144,929
/-T-D Period lanuary February March	89.08% ADVANTAGE 12,106 13,160 16,272	AVIS 21,833 26,605 31,817	BUDGET 16,277 15,203 21,109	FACILITIES C. DOLLAR 8,527 9,174 12,162	HARGE - Trans ENTERPRISE 16,987 15,985 16,988	HERTZ 26,483 29,325 36,333	THRIFTY 8,731 9,732 13,366	VANGUARD 26,115 25,745 31,343	Grand Total 137,059 144,929 179,390
Period Period lanuary February March April	89.08% ADVANTAGE 12,106 13,160 16,272 19,457	AVIS 21,833 26,605 31,817 30,968	BUDGET 16,277 15,203 21,109 20,171	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085	HERTZ 26,483 29,325 36,333 38,095	THRIFTY 8,731 9,732 13,366 13,676	VANGUARD 26,115 25,745 31,343 29,145	Grand Total 137,059 144,929 179,390 182,053
<u>Period</u> anuary ebruary March spril May	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141	AVIS 21,833 26,605 31,817 30,968 31,827	BUDGET 16,277 15,203 21,109 20,171 21,707	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593	HERTZ 26,483 29,325 36,333 38,095 40,627	THRIFTY 8,731 9,732 13,366 13,676 15,172	VANGUARD 26,115 25,745 31,343 29,145 33,063	Grand Total 137,059 144,929 179,390 182,053 196,726
Period Period lanuary February Aarch April Aay Lune	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
Period Period lanuary February Aarch April Aay lune lune uly	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141	AVIS 21,833 26,605 31,817 30,968 31,827	BUDGET 16,277 15,203 21,109 20,171 21,707	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593	HERTZ 26,483 29,325 36,333 38,095 40,627	THRIFTY 8,731 9,732 13,366 13,676 15,172	VANGUARD 26,115 25,745 31,343 29,145 33,063	Grand Total 137,059 144,929 179,390 182,053 196,726
Period Period anuary ebruary tarch pril tay une uly uugust	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
Period Period anuary ebruary March pril May une uly uugust eptember	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
Period Period anuary february March April May une uly uugust september Dotober	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
<u>Period</u> <u>Period</u> anuary Tebruary March Agril May une uly uugust September Dotober Kovember	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
<u>Period</u> anuary ebruary March April May une uly uugust September Dotober Jovember Docober	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277 19,559	AVIS 21,833 26,605 31,817 30,968 31,827 31,774 28,355	CUSTOMER 1 BUDGET 16,277 15,203 21,109 20,171 21,707 22,112 23,945	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006 13,869	HARGE - Trans	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905 36,156	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122 22,691	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441 31,016	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894 197,877 - - - - -
<u>Period</u> Period lanuary ⁻ebruary	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277	AVIS 21,833 26,605 31,817 30,968 31,827 31,774	BUDGET 16,277 15,203 21,109 20,171 21,707 22,112	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006	HARGE - Trans ENTERPRISE 16,987 15,985 16,988 19,085 23,593 23,257	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894
Period Period lanuary February March April May lune luly August September Doctober November Doctober Seand Total	89.08% ADVANTAGE 12,106 13,160 16,272 19,457 17,141 19,277 19,559	AVIS 21,833 26,605 31,817 30,968 31,827 31,774 28,355	CUSTOMER 1 BUDGET 16,277 15,203 21,109 20,171 21,707 22,112 23,945	FACILITIES C. DOLLAR 8,527 9,174 12,162 11,456 13,596 12,006 13,869	HARGE - Trans	HERTZ 26,483 29,325 36,333 38,095 40,627 37,905 36,156	THRIFTY 8,731 9,732 13,366 13,676 15,172 18,122 22,691	VANGUARD 26,115 25,745 31,343 29,145 33,063 32,441 31,016	Grand Total 137,059 144,929 179,390 182,053 196,726 196,894 197,877 - - - - -