

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2008**

CARMSTX (A)

MONTH	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 363,761.84	\$ 1,018,839.29	\$ 664,494.89	\$ 333,254.73	\$ 710,919.85	\$ 1,523,248.46	\$ 320,026.16	\$ 1,073,016.96	\$ 6,007,562.18	-1.55%
February	557,636.26	1,254,913.66	669,861.66	403,688.62	727,053.62	1,676,757.28	395,288.78	1,141,218.30	6,826,418.18	9.35%
March	694,372.75	1,532,179.07	938,746.03	567,271.08	884,175.98	2,011,384.78	577,228.96	1,458,228.37	8,663,587.02	15.42%
April	641,524.60	1,465,304.86	861,812.15	521,098.06	874,826.25	1,969,509.19	534,717.21	1,435,464.16	8,304,256.48	11.85%
May	613,644.46	1,490,410.37	923,608.16	602,861.67	977,755.23	2,053,143.30	559,531.51	1,495,636.85	8,716,591.55	12.43%
June	676,487.71	1,437,324.25	909,680.58	540,103.16	998,671.69	2,005,611.93	663,999.87	1,461,351.04	8,693,230.23	4.79%
July	771,479.29	1,481,879.83	1,017,318.20	641,761.49	1,003,032.22	2,070,816.53	860,485.84	1,617,024.54	9,463,797.94	1.07%
August									-	
September									-	
October									-	
November									-	
December									-	
<b>TOTAL</b>	<b>\$ 4,318,906.91</b>	<b>\$ 9,680,851.33</b>	<b>\$ 5,985,521.67</b>	<b>\$ 3,610,038.81</b>	<b>\$ 6,176,434.84</b>	<b>\$ 13,310,471.47</b>	<b>\$ 3,911,278.33</b>	<b>\$ 9,681,940.22</b>	<b>\$ 56,675,443.58</b>	
Market Share	7.62%	17.08%	10.56%	6.37%	10.90%	23.49%	6.90%	17.08%	100.00%	
% Change Over										
Prev/Yr-Mo	62.99%	4.03%	-5.29%	-4.88%	5.90%	-12.53%	10.53%	-0.41%	1.07%	
Y-T-D	89.08%	9.23%	-0.18%	-0.49%	15.69%	-4.12%	4.16%	8.30%	7.57%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>										
Period	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	Grand Total	
January	12,106	21,833	16,277	8,527	16,987	26,483	8,731	26,115	137,059	6.68%
February	13,160	26,605	15,203	9,174	15,985	29,325	9,732	25,745	144,929	9.70%
March	16,272	31,817	21,109	12,162	16,988	36,333	13,366	31,343	179,390	8.85%
April	19,457	30,968	20,171	11,456	19,085	38,095	13,676	29,145	182,053	6.61%
May	17,141	31,827	21,707	13,596	23,593	40,627	15,172	33,063	196,726	5.07%
June	19,277	31,774	22,112	12,006	23,257	37,905	18,122	32,441	196,894	0.91%
July	19,559	28,355	23,945	13,869	22,286	36,156	22,691	31,016	197,877	-3.92%
August									-	
September									-	
October									-	
November									-	
December									-	
<b>Grand Total</b>	<b>116,972</b>	<b>203,179</b>	<b>140,524</b>	<b>80,790</b>	<b>138,181</b>	<b>244,924</b>	<b>101,490</b>	<b>208,868</b>	<b>1,234,928</b>	
% Change Over										
Prev/yr-Mo	70.15%	-11.66%	-11.65%	8.07%	-8.76%	-14.99%	18.83%	-14.71%	-3.92%	
Y-T-D	104.00%	2.31%	-12.48%	5.18%	7.71%	-3.90%	6.02%	-1.60%	4.26%	