

Appendix B

**TABLE 2. FY 2006–2008 CLIMATE CHANGE SCIENCE PROGRAM
BUDGET BY GOAL AND PARTICIPATING AGENCY/DEPARTMENT**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

	Research											Res Subtotal	Obs ¹ Subtotal	TOTAL		
	USDA	DOC	DOE	HHS	DOI	DOT	USAID	EPA	NASA	NSF	SI					
FY 2008 Request																
Goal 1	0.0	138.3	48.6	0.0	12.6	0.0	0.0	0.0	76.6	43.1	1.1	320.3	344.0	664.3		
Goal 2	18.3	43.4	32.4	0.0	2.9	0.5	0.0	0.0	143.5	60.6	0.4	302.0	118.2	420.2		
Goal 3	0.0	47.4	32.2	0.0	1.3	0.0	0.0	0.0	124.1	57.6	0.0	262.6	158.0	420.6		
Goal 4	16.4	2.0	15.4	49.0	7.1	0.0	0.0	4.9	21.0	37.8	3.2	156.8	38.2	195.0		
Goal 5	22.8	13.7	1.0	0.0	2.5	0.7	13.0	12.0	60.1	9.3	1.0	136.1	0.0	136.1		
TOTAL	57.5	244.8	129.6	49.0	26.4	1.2	13.0	16.9	425.3	208.4	5.7	1,177.8	658.4	1,836.2		
FY 2007 Estimate																
Goal 1	0.0	139.7	48.6	0.0	12.6	0.0	0.0	0.0	81.7	42.2	1.1	325.9	294.5	620.4		
Goal 2	18.5	37.6	32.4	0.0	2.9	0.3	0.0	0.0	144.1	60.2	0.4	296.4	168.3	464.7		
Goal 3	0.0	42.1	25.0	0.0	1.3	0.0	0.0	0.0	120.9	56.1	0.0	245.4	159.7	405.1		
Goal 4	16.4	3.8	19.2	50.0	7.1	0.0	0.0	4.3	19.6	37.5	3.2	161.1	36.5	197.6		
Goal 5	24.5	12.5	1.0	0.0	2.5	0.7	14.0	11.9	57.8	9.3	1.0	135.2	0.0	135.2		
TOTAL	59.4	235.7	126.2	50.0	26.4	1.0	14.0	16.2	424.1	205.3	5.7	1,164.0	659.0	1,823.0		
FY 2006																
Goal 1	0.0	141.1	48.3	0.0	12.6	0.0	0.0	0.8	81.6	39.6	1.1	325.1	196.1	521.2		
Goal 2	18.4	38.0	32.4	0.0	2.8	0.3	0.0	0.0	156.0	57.3	0.4	305.6	130.1	435.7		
Goal 3	0.0	43.2	25.6	0.0	2.1	0.0	0.0	0.0	129.3	53.6	0.0	253.8	136.0	389.8		
Goal 4	17.1	4.5	22.9	50.0	6.9	0.0	0.0	6.5	21.6	37.1	3.2	169.8	30.7	200.5		
Goal 5	25.6	8.2	1.0	0.0	2.4	0.6	13.0	11.3	71.4	9.3	1.0	143.8	0.0	143.8		
TOTAL	61.0	235.0	130.2	50.0	26.8	0.9	13.0	18.6	459.9	196.9	5.7	1,198.0	492.9	1,690.9		

¹NASA observing systems.

Note: Any minor discrepancies within this table and between this table and others are due to rounding.