

FY 2000 Crosswalk

Budget Authority

Estimated Distribution

(\$000)

Sub Activity	Federal Health Administration								Tribal Health Administration							FY 2000 Final Appropriation	
	Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Administration	Self - Gov.	Facilities	Total Federal Health Administration	Tribal Clinical Services	Tribal Prev. Health	Urban Health	Management Training	Self - Gov.	Tribal Contract Support	Facilities		Total Tribal Health Administration
<b>SERVICES</b>																	
Hospitals & Health Clinics	649,887	0	0	0	0	0	0	649,887	355,525	0	0	0	0	0	0	355,525	1,005,412
Dental Health	69,606	0	0	0	0	0	0	69,606	10,456	0	0	0	0	0	0	10,456	80,062
Mental Health	29,716	0	0	0	0	0	0	29,716	13,529	0	0	0	0	0	0	13,529	43,245
Alcohol & Substance Abuse	13,616	0	0	0	0	0	0	13,616	83,208	0	0	0	0	0	0	83,208	96,824
Contract Health Services	253,471	0	0	0	0	0	0	253,471	153,285	0	0	0	0	0	0	153,285	406,756
Subtotal (CS)	1,016,296	0	0	0	0	0	0	1,016,296	616,003	0	0	0	0	0	0	616,003	1,632,299
Public Health Nursing	0	0	28,127	0	0	0	0	28,127	0	6,325	0	0	0	0	0	6,325	34,452
Health Education	0	0	4,537	0	0	0	0	4,537	0	5,088	0	0	0	0	0	5,088	9,625
Community Hlth Repr.	0	0	848	0	0	0	0	848	0	45,532	0	0	0	0	0	45,532	46,380
Hep B/Haemophilus Influenzae Prog Alaska	0	0	0	0	0	0	0	0	0	1,402	0	0	0	0	0	1,402	1,402
Subtotal (PH)	0	0	33,512	0	0	0	0	33,512	0	58,347	0	0	0	0	0	58,347	91,859
Urban Health Projects	0	208	0	0	0	0	0	208	0	0	27,605	0	0	0	0	27,605	27,813
Indian Hlth Professions	0	0	0	30,491	0	0	0	30,491	0	0	0	0	0	0	0	0	30,491
Tribal Management	0	0	0	0	0	0	0	0	0	0	0	2,411	0	0	0	2,411	2,411
Direct Operations	0	0	0	0	40,295	0	0	40,295	0	0	0	10,693	0	0	0	10,693	50,988
Self Governance	0	0	0	0	0	3,705	0	3,705	0	0	0	0	5,826	0	0	5,826	9,531
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	228,781	0	228,781	228,781
Total Services	1,016,296	208	33,512	30,491	40,295	3,705	0	1,124,507	616,003	58,347	27,605	13,104	5,826	228,781	0	949,666	2,074,173
<b>FACILITIES</b>																	
Maintenance & Improvement	0	0	0	0	0	0	35,846	35,846	0	0	0	0	0	0	7,587	7,587	43,433
Sanitation Facilities:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,117	92,117	92,117
Hlth Care Facs. Constr.	0	0	0	0	0	0	37,919	37,919	0	0	0	0	0	0	12,474	12,474	50,393
Facs. & Env. Hlth Sup Equipment	0	0	0	0	0	0	104,097	104,097	0	0	0	0	0	0	12,185	12,185	116,282
Total, Facilities	0	0	0	0	0	0	187,573	187,573	0	0	0	0	0	0	128,982	128,982	316,555
<b>TOTAL IHS</b>	<b>1,016,296</b>	<b>208</b>	<b>33,512</b>	<b>30,491</b>	<b>40,295</b>	<b>3,705</b>	<b>187,573</b>	<b>1,312,080</b>	<b>616,003</b>	<b>58,347</b>	<b>27,605</b>	<b>13,104</b>	<b>5,826</b>	<b>228,781</b>	<b>128,982</b>	<b>1,078,648</b>	<b>2,390,728</b>