



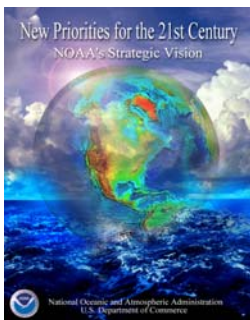
# FY 2005 Budget Highlights

## PROGRAM PLANNING AND INTEGRATION

**NOAA's Office of Program Planning & Integration (PPI) requests \$2.00 million (M) in FY'05, reflecting \$0.02M increase from the FY'04 Omnibus.**

**NEPA Oversight & Coordination:** NEPA compliance is critical from a policy and legal perspective. As the leading scientific agency with responsibilities over oceans and atmosphere, NOAA is a leader among federal agencies in ensuring NEPA compliance for endangered and threatened species and living marine resource habitats. This oversight function is assigned PPI to ensure clear, independent oversight of NOAA NEPA determinations regarding environmental impact statements and environmental assessments is maintained.

**Matrix Management:** The large, complex challenges NOAA faces cannot be met with the current line office structure. To meet these challenges, Matrix Management was implemented across NOAA to leverage resources and deliver better products to stakeholders. This culture change is also the driver for fundamental program and project management changes that reflect the transition of NOAA to a more corporate and integrated organization. The 14 programs are: Habitat Restoration, Corals, Protected Areas, Invasive Species, Undersea Research & Exploration, Aquaculture, Ecosystem Research, Climate, Space Weather, Air Quality, Environmental Modeling, Weather & Water Science and Technology Infusion Program, NOAA Emergency Response, and Homeland Security.



PPI is leading the implementation of NOAA's Strategic Vision by developing and evolving NOAA's Strategic Plan; managing designated programs using matrix principles; and promoting the development of effective programs by integrating talent, resources, and capacity across NOAA.

### FY 2005 Program

PPI was created to provide leadership and management to National Oceanic & Atmospheric Administration (NOAA) line office and programs in four distinct areas. They are 1) Strategic Planning; 2) Socio-economics; 3) National Environmental Policy Act (NEPA) coordination; and Matrix management. Additional details follow:

**Strategic Planning:** PPI is responsible for developing and revising a strategic plan that responds to the challenges of NOAA's vision and mission. To do this, PPI ensures that all plans and efforts are aligned with NOAA's mission and mandates, regularly conducts meetings to solicit input from internal and external stakeholders, and coordinates NOAA's performance measurement process by ensuring linkages exist between program performance and budgeting. Also PPI provides NOAA's programs with support on the OMB Performance Assessment Rating Tool (PART).

**Socio-economics:** NOAA works towards maximizing the benefits of its products and services to our Nation's environment, public safety and economy. As a result, NOAA publishes economic statistics relevant to NOAA's mission and programs, develop strategies to link NOAA's strategic planning missions, goals, and outcomes to social and economic benefits important to the nation's economy, and examines how economics can improve performance measures by relating resources required to program results and how people value those results.



NOAA FY 2005 Budget	
Program Planning & Integration (OR&F)	FY 2005 Change (\$M)
Program Planning & Integration	\$0.02
<b>TOTAL</b>	<b>\$2.00</b>

**For More Information:**  
**Mary M. Glackin**  
**Assistant Administrator**  
**Mary.Glackin@noaa.gov**  
**301-713-1632**

