

## Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

<u>Department</u>				Percentage				Percentage
	MAY 2008	MAY 2007	2007-2008	Change %	MAY 2008 YTD	MAY 2007 YTD	2007-2008	Change %
ALABAMA	\$595.156.01	\$270.463.18	Monthly Differences \$324.692.83	120.05%	\$6.358.962.74	\$4.791.818.09	YTD Differences \$1,567,144.65	32.70%
ARKANSAS	\$80,032.24	\$42,392.85	\$37,639.39	88.79%	\$322.064.29	\$362,036.94	-\$39,972.65	-11.04%
ARIZONA	\$1.089.962.31	\$366,748.84	\$723,213.47	197.20%	\$5,640,774.78	\$2,241,362.02	\$3,399,412.76	151.67%
CALIFORNIA	\$393,636.40	\$230,430.23	\$163,206.17	70.83%	\$866,004.58	\$732,413.16	\$133,591.42	18.24%
COLORADO	\$11,948.38	\$2,135.80	\$9,812.58	459.43%	\$29.534.05	\$9,655.80	\$19,878.25	205.87%
CONNECTICUT	\$2,153,595.07	\$0.00	\$2,153,595.07	0.00%	\$10,001,936.56	\$0.00	\$10,001,936.56	0.00%
WASHINGTON DC	\$1,317,699.21	\$1,024,086.27	\$293,612.94	28.67%	\$3,405,962.41	\$3,782,615.77	-\$376,653.36	-9.96%
DELAWARE	\$625.856.53	\$281.556.24	\$344.300.29	122.28%	\$1,949,870.50	\$1.385.243.14	\$564.627.36	40.76%
GEORGIA	\$6,275,284.97	\$2,431,891.50	\$3,843,393.47	158.04%	\$27,702,943.25	\$13.091.589.97	\$14,611,353.28	111.61%
HAWAII	\$252,236.07	\$167,863.00	\$84,373.07	50.26%	\$824,109.50	\$636,169.55	\$187,939.95	29.54%
IOWA	\$524,656.01	\$131,938.85	\$392.717.16	297.65%	\$3,062,920.51	\$1,793,639.18	\$1,269,281.33	70.77%
IDAHO	\$227,798.89	\$92,791.43	\$135,007.46	145.50%	\$852,725.15	\$515,676.73	\$337,048.42	65.36%
ILLINOIS	\$2,063,411.32	\$1,269,076.97	\$794,334.35	62.59%	\$10,547,609.89	\$10,177,411.77	\$370,198.12	3.64%
INDIANA	\$1,801,447.47	\$768,865.93	\$1,032,581.54	134.30%	\$7,806,527.75	\$5,967,191.01	\$1,839,336.74	30.82%
KANSAS	\$1,764,461.15	\$787,395.14	\$977,066,01	124.09%	\$5,228,477,58	\$3,693,662,27	\$1.534.815.31	41.55%
KENTUCKY	\$1,002,155.38	\$639,419.02	\$362,736,36	56.73%	\$4,938,734.91	\$4,978,479.32	-\$39,744.41	-0.80%
LOUISIANA	\$2,364,587.35	\$1,352,801.98	\$1,011,785.37	74.79%	\$7,396,187.73	\$7,385,261.49	\$10,926.24	0.15%
MASSACHUSETTS	\$1,965,421.12	\$1,012,724.09	\$952,697.03	94.07%	\$5,548,392.31	\$3,612,293.81	\$1,936,098.50	53.60%
MARYLAND	\$9,028,287.95	\$4,847,110.38	\$4,181,177.57	86.26%	\$29,919,308.66	\$19,211,603.08	\$10,707,705.58	55.74%
MARYLAND -	ψ5,020,207.55	ψ+,0+7,110.00	ψ-1,101,177.07	00.2070	φ23,313,300.00	ψ13,211,003.00	ψ10,707,700.00	33.7 470
Reciprocal Agreement	\$626,457.98	\$0.00	\$626,457.98	0.00%	\$1,892,416.78	\$0.00	\$1,892,416.78	0.00%
MAINE	\$791,764.39	\$326,326.09	\$465,438.30	142.63%	\$1,990,016.49	\$1,468,789.26	\$521,227.23	35.49%
MINNESOTA	\$1,683,039.56	\$721,851.29	\$961,188.27	133.16%	\$5,692,173.19	\$3,766,890.85	\$1,925,282.34	51.11%
MISSOURI	\$4,284,035.82	\$1,900,118,39	\$2,383,917.43	125.46%	\$14,745,378.56	\$12,058,934.41	\$2.686.444.15	22.28%
MONTANA	\$121,769.14	\$84,579.19	\$37,189.95	43.97%	\$672,486.78	\$737,084.11	-\$64,597.33	-8.76%
NORTH CAROLINA	\$1,638,352.54	\$744,648.53	\$893,704.01	120.02%	\$7,403,769.89	\$4,558,389.23	\$2,845,380.66	62.42%
NORTH DAKOTA	\$90,244.35	\$35,535.60	\$54,708.75	153.95%	\$345,325.04	\$89,215.24	\$256,109.80	287.07%
NEBRASKA	\$179,829.15	\$94,328.07	\$85,501.08	90.64%	\$867,783.01	\$828,542.70	\$39,240.31	4.74%
NEW JERSEY	\$1,671,959.40	\$1,376,602.93	\$295,356.47	21.46%	\$5,287,083.01	\$4,917,983.51	\$369,099.50	7.51%
NEW JERSEY -	<del>+ 1,01 1,000110</del>	<b>V</b> 1,515,61				<b>V</b> 1,011,000101	<del>+</del> ,	
Reciprocal Agreement	\$867,972.05	\$0.00	\$867,972.05	0.00%	\$5,466,830.46	\$0.00	\$5,466,830.46	0.00%
NEW MEXICO	\$1,174,521.71	\$431.603.03	\$742,918.68	172.13%	\$3,016,710.80	\$2,037,857.37	\$978,853.43	48.03%
NEW YORK	\$8,518,914.04	\$5,191,771.57	\$3,327,142.47	64.08%	\$42,342,132.80	\$33,045,232.34	\$9,296,900.46	28.13%
ОНЮ	\$4,157,527.35	\$1,938,045.66	\$2,219,481.69	114.52%	\$12,953,531.44	\$12,136,667.95	\$816,863.49	6.73%
OKLAHOMA	\$1,885,232.78	\$818,907.63	\$1,066,325.15	130.21%	\$6,404,721.47	\$5,156,756.96	\$1,247,964.51	24.20%
OREGON	\$1,675,640.98	\$969,458.70	\$706,182.28	72.84%	\$5,377,212.59	\$5,627,845.06	-\$250,632.47	-4.45%
PENNSYLVANIA	\$1,893,593.61	\$1,574,413.81	\$319,179.80	20.27%	\$7,094,726.93	\$6,380,615.98	\$714,110.95	11.19%
RHODE ISLAND	\$330,150.88	\$173,764.13	\$156,386.75	90.00%	\$1,128,164.01	\$852,881.18	\$275,282.83	32.28%
SOUTH CAROLINA	\$824,906.26	\$314,548.73	\$510,357.53	162.25%	\$2,883,790.30	\$1,787,559.69	\$1,096,230.61	61.33%
UTAH	\$762,780.51	\$275,573.53	\$487,206.98	176.80%	\$2,992,548.45	\$2,251,420.29	\$741,128.16	32.92%
VIRGINIA	\$4,091,680.83	\$2,532,978.96	\$1,558,701.87	61.54%	\$11,986,870.97	\$12,454,882.44	-\$468,011.47	-3.76%
VERMONT	\$230,159.97	\$110,584.44	\$119,575.53	108.13%	\$677,370.30	\$440,104.71	\$237,265.59	53.91%
WISCONSIN	\$1,925,341.19	\$957,751.88	\$967,589.31	101.03%	\$6,904,678.24	\$5,278,540.83	\$1,626,137.41	30.81%
WEST VIRGINIA	\$888,182.46	\$465,558.50	\$422,623.96	90.78%	\$4,885,595.65	\$1,764,559.89	\$3,121,035.76	176.87%
Total	\$73,851,690.78	\$36,758,642.36	\$37,093,048.42	100.91%	\$285,414,364.31	\$202,008,877.10	\$83,405,487.21	41.29%