

## Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

<u>Department</u>				Percentage				Percentage
	MARCH 2008	MARCH 2007	2007-2008	Change %	MARCH 2008	MARCH 2007	2007-2008	Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$707,832	\$739,757	-\$31,924	-4.32%	\$5,213,036	\$4,102,275	\$1,110,760	27.08%
ARKANSAS	\$35,712	\$76,962	-\$41,250	-53.60%	\$199,728	\$263,633	-\$63,904	-24.24%
ARIZONA	\$862,879	\$525,350	\$337,529	64.25%	\$3,652,157	\$1,415,100	\$2,237,058	158.08%
CALIFORNIA	\$133,013	\$155,923	-\$22,909	-14.69%	\$300,789	\$323,830	-\$23,042	-7.12%
COLORADO	\$3,604	\$1,617	\$1,987	122.83%	\$7,949	\$6,196	\$1,753	28.29%
CONNECTICUT	\$1,812,680	\$0	\$1,812,680	0.00%	\$5,685,949	\$0	\$5,685,949	0.00%
WASHINGTON DC	\$537,081	\$824,380	-\$287,298	-34.85%	\$1,341,736	\$1,746,689	-\$404,953	-23.18%
DELAWARE	\$319,187	\$314,115	\$5,072	1.61%	\$909,013	\$810,719	\$98,293	12.12%
GEORGIA	\$4,329,561	\$3,036,341	\$1,293,220	42.59%	\$16,949,935	\$8,297,396	\$8,652,539	104.28%
HAWAII	\$170,998	\$146,028	\$24,970	17.10%	\$368,990	\$316,221	\$52,769	16.69%
IOWA	\$479,729	\$433,765	\$45,964	10.60%	\$2,117,408	\$1,337,493	\$779,915	58.31%
IDAHO	\$151,652	\$131,252	\$20,400	15.54%	\$482,603	\$308,652	\$173,951	56.36%
ILLINOIS	\$1,852,105	\$2,401,632	-\$549,526	-22.88%	\$6,761,340	\$7,157,356	-\$396,016	-5.53%
INDIANA	\$1,311,353	\$1,383,958	-\$72,605	-5.25%	\$4,541,782	\$4,127,142	\$414,640	10.05%
KANSAS	\$778,425	\$842,574	-\$64,149	-7.61%	\$2,414,779	\$2,134,107	\$280,672	13.15%
KENTUCKY	\$669,557	\$1,159,441	-\$489,884	-42.25%	\$3,276,534	\$3,619,142	-\$342,608	-9.47%
LOUISIANA	\$1,144,142	\$1,592,050	-\$447,908	-28.13%	\$3,740,265	\$4,802,427	-\$1,062,162	-22.12%
MASSACHUSETTS	\$753,617	\$854,906	-\$101,289	-11.85%	<b>\$2,</b> 379,345	\$1,765,628	\$613,718	34.76%
MARYLAND	\$5,027,952	\$4,839,732	\$188,219	3.89%	\$14,466,316	\$10,163,763	\$4,302,552	42.33%
MARYLAND -								
Reciprocal Agreement	\$142,811	\$0	\$1 <mark>42,8</mark> 11	0.00%	\$761,703	\$0	\$761,703	0.00%
MAINE	\$348,353	\$352,750	-\$4,397	-1.25%	\$805,195	\$852,914	-\$47,719	-5.59%
MINNESOTA	\$967,586	\$997,469	-\$29,883	-3.00%	\$2,912,983	\$2,140,336	\$772,647	36.10%
MISSOURI	\$2,185,430	\$2,741,336	-\$555,905	-20.28%	\$7,8 <mark>11,048</mark>	\$8,073,467	-\$262,418	-3.25%
MONTANA	\$99,034	\$170,098	-\$71,0 <mark>64</mark>	-41.78%	\$423,459	\$529,225	-\$105,766	-19.98%
NORTH CAROLINA	\$1,274,275	\$1,019,232	\$2 <mark>55,043</mark>	25.02%	\$4,558,758	\$2,898,514	\$1,660,243	57.28%
NORTH DAKOTA	\$45,159	\$9,262	\$35,89 <mark>7</mark>	387.56%	\$195,080	\$9,262	\$185,818	2006.21%
NEBRASKA	\$187,497	\$214,695	-\$27,198	-12.67%	\$516,508	\$546,517	-\$30,010	-5.49%
NEW JERSEY	\$818,552	\$1,098,034	-\$279,483	-25.45%	\$2,319,773	\$1,923,194	\$396,579	20.62%
NEW JERSEY -								
Reciprocal Agreement	\$1,744,552	\$0	\$1,744,552	0.00%	\$3,667,718	\$0	\$3,667,718	0.00%
NEW MEXICO	\$567,741	\$659,567	-\$91,826	-13.92%	\$1,107,734	\$1,134,109	-\$26,374	-2.33%
NEW YORK	\$8,281,670	\$9,366,434	-\$1,084,764	-11.58%	\$26,043,882	\$21,241,397	\$4,802,485	22.61%
ОНЮ	\$2,090,332	\$2,795,068	-\$704,736	-25.21%	\$6,396,806	\$7,726,258	-\$1,329,452	-17.21%
OKLAHOMA	\$1,017,605	\$1,209,878	-\$192,273	-15.89%	\$3,426,895	\$3,475,321	-\$48,426	-1.39%
OREGON	\$908,962	\$1,375,490	-\$466,528	-33.92%	\$2,666,037	\$3,455,221	-\$789,184	-22.84%
PENNSYLVANIA	\$1,199,628	\$1,444,477	-\$244,850	-16.95%	\$3,641,516	\$3,474,949	\$166,567	4.79%
RHODE ISLAND	\$176,574	\$211,393	-\$34,818	-16.47%	\$553,256	\$473,313	\$79,942	16.89%
SOUTH CAROLINA	\$457,649	\$434,114	\$23,535	5.42%	\$1,583,302	\$1,129,812	\$453,489	40.14%
UTAH	\$486,688	\$535,438	-\$48,750	-9.10%	\$1,610,508	\$1,538,088	\$72,420	4.71%
VIRGINIA	\$1,817,769	\$2,530,720	-\$712,952	-28.17%	\$5,490,082	\$7,720,867	-\$2,230,785	-28.89%
VERMONT	\$127,715	\$112,547	\$15,167	13.48%	\$348,022	\$254,669	\$93,353	36.66%
WISCONSIN	\$1,025,794	\$1,138,803	-\$113,009	-9.92%	\$3,553,672	\$3,106,250	\$447,423	14.40%
WEST VIRGINIA	\$675,409	\$253,636	\$421,773	166.29%	\$3,315,413	\$671,637	\$2,643,775	393.63%
Total	\$47,727,867	\$48,130,224	-\$402,357	-0.84%	\$158,519,003	\$125,073,090	\$33,445,913	26.74%