

## Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

<u>Department</u>	APRIL 2008	APRIL 2007	2007-2008	Percentage	APRIL 2008	APRIL 2007	2007-2008	Percentage Change %
	APRIL 2008	APRIL 2007	Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
ALABAMA	\$550.771	\$419.079	\$131.691	31.42%	\$5,763,807	\$4,521,355	\$1.242.452	27.48%
ARKANSAS	\$42,304	\$56,011	-\$13,708	-24.47%	\$242,032	\$319,644	-\$77,612	-24.28%
ARIZONA	\$898,655	\$459,514	\$439,142	95.57%	\$4,550,812	\$1,874,613	\$2,676,199	142.76%
CALIFORNIA	\$171,579	\$178.153	-\$6,573	-3.69%	\$472.368	\$501.983	-\$29,615	-5.90%
COLORADO	\$9,637	\$1,324	\$8,313	627.85%	\$17,586	\$7,520	\$10,066	133.85%
CONNECTICUT	\$2.162.393	\$1,324	\$2,162,393	0.00%	\$7,848,341	\$0	\$7,848,341	0.00%
WASHINGTON DC	\$746,527	\$1,011,840	-\$265,313	-26.22%	\$2,088,263	\$2,758,530	-\$670,266	-24.30%
DELAWARE	\$415,001	\$292,967	\$122,034	41.65%	\$1,324,014	\$1,103,687	\$220,327	19.96%
GEORGIA	\$4,477,723	\$2,362,302	\$2,115,421	89.55%	\$21,427,658	\$10,659,698	\$10,767,960	101.02%
HAWAII	\$202,883	\$152,086	\$50,798	33.40%	\$571,873	\$468,307	\$10,767,960	22.12%
IOWA	\$420.856	\$324,207	\$96,649	29.81%	\$2,538,265	\$1,661,700	\$876,564	52.75%
IDAHO	\$142,323	\$114,233	\$28,090	24.59%	\$624,926	\$422,885	\$202,041	47.78%
	\$1,722,859	\$1,750,979	-\$28,120	-1.61%	\$8,484,199	\$8,908,335		-4.76%
ILLINOIS INDIANA	. , ,		-\$28,120 \$392.115	36.61%	\$6,005,080	. , ,	-\$424,136	
KANSAS	\$1,463,298	\$1,071,183		36.61%		\$5,198,325	\$806,755 \$557.749	15.52%
	\$1,049,237	\$772,160	\$277,077		\$3,464,016	\$2,906,267	+ , -	19.19%
KENTUCKY	\$660,045	\$719,918	-\$59,873	-8.32%	\$3,936,580	\$4,339,060	-\$402,481	-9.28%
LOUISIANA	\$1,291,335	\$1,230,033	\$61,303	4.98%	\$5,031,600	\$6,032,460	-\$1,000,859	-16.59%
MASSACHUSETTS	\$1,203,626	\$833,942	\$369,684	44.33%	\$3,582,971	\$2,599,570	\$983,401	37.83%
MARYLAND	\$6,424,705	\$4,200,729	\$2,223,976	52.94%	\$20,891,021	\$14,364,493	\$6,526,528	45.44%
MARYLAND -							<u>.</u>	
Reciprocal Agreement	\$504,256	\$0	\$504,256	0.00%	\$1,265,959	\$0	\$1,265,959	0.00%
MAINE	\$393,057	\$289,549	\$103,508	35.75%	\$1,198,252	\$1,142,463	\$55,789	4.88%
MINNESOTA	\$1,096,150	\$904,703	\$191,447	21.16%	\$4,009,134	\$3,045,040	\$964,094	31.66%
MISSOURI	\$2,650,295	\$2,085,349	\$564,9 <mark>45</mark>	27.09%	<b>\$1</b> 0,461,343	\$10,158,816	\$302,527	2.98%
MONTANA	\$127,259	\$123,280	\$3,978	3.23%	\$550,718	\$652,505	-\$101,787	-15.60%
NORTH CAROLINA	\$1,206,660	\$915,226	\$2 <mark>91,433</mark>	31.84%	\$5,765,417	\$3,813,741	\$1,951,677	51.17%
NORTH DAKOTA	\$60,000	\$44,418	\$15,583	35.08%	\$255,081	\$53,680	\$201,401	375.19%
NEBRASKA	\$171,446	\$187,697	-\$16,251	-8. <mark>66%</mark>	\$687,954	\$734,215	-\$46,261	-6.30%
NEW JERSEY	\$1,295,351	\$1,618,187	-\$3 <mark>22,836</mark>	-19.95%	\$3,615,124	\$3,541,381	\$73,743	2.08%
NEW JERSEY -						Y		
Reciprocal Agreement	\$931,140	\$0	\$931,140	0.00%	\$4,598,858	\$0	\$4,598,858	0.00%
NEW MEXICO	\$734,455	\$472,146	\$262,309	55.56%	\$1,842,189	\$1,606,254	\$235,935	14.69%
NEW YORK	\$7,779,337	\$6,612,064	\$1,167,273	17.65%	\$33,823,219	\$27,853,461	\$5,969,758	21.43%
ОНЮ	\$2,399,199	\$2,472,365	-\$73,166	-2.96%	\$8,796,004	\$10,198,622	-\$1,402,618	-13.75%
OKLAHOMA	\$1,092,594	\$862,529	\$230,065	26.67%	\$4,519,489	\$4,337,849	\$181,639	4.19%
OREGON	\$1,035,534	\$1,203,165	-\$167,631	-13.93%	\$3,701,572	\$4,658,386	-\$956,815	-20.54%
PENNSYLVANIA	\$1,559,617	\$1,331,253	\$228,364	17.15%	\$5,201,133	\$4,806,202	\$394,931	8.22%
RHODE ISLAND	\$244,757	\$205,804	\$38,954	18.93%	\$798,013	\$679,117	\$118,896	17.51%
SOUTH CAROLINA	\$475,582	\$343,199	\$132,384	38.57%	\$2,058,884	\$1,473,011	\$585,873	39.77%
UTAH	\$619,260	\$437,758	\$181,501	41.46%	\$2,229,768	\$1,975,847	\$253,921	12.85%
VIRGINIA	\$2,405,108	\$2,201,037	\$204,072	9.27%	\$7,895,190	\$9,921,903	-\$2,026,713	-20.43%
VERMONT	\$99,189	\$74,851	\$24,337	32.51%	\$447,210	\$329,520	\$117,690	35.72%
WISCONSIN	\$1,425,665	\$1,214,539	\$211,125	17.38%	\$4,979,337	\$4,320,789	\$658,548	15.24%
WEST VIRGINIA	\$682,001	\$627,364	\$54,636	8.71%	\$3,997,413	\$1,299,001	\$2,698,412	207.73%
Total	\$53,043,670	\$40,177,145	\$12,866,526	32.02%	\$211,562,674	\$165,250,235	\$46,312,439	28.03%