



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2007 and 2008**

Department	AG ID	MAY 2008	MAY 2007	2007-2008	Percentage	MAY 2008	MAY 2007	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$223,633,281.50	\$113,977,172.18	\$109,656,109.32	96.21%	\$753,722,318.17	\$618,628,948.37	\$135,093,369.80	21.84%
Department of Health and Human Services OCSE 02	02	\$374,477,550.32	\$142,203,661.58	\$232,273,888.74	163.34%	\$1,372,062,185.41	\$906,834,888.51	\$465,227,296.90	51.30%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$598,110,831.82</b>	<b>\$256,180,833.76</b>	<b>\$341,929,998.06</b>	<b>133.47%</b>	<b>\$2,125,784,503.58</b>	<b>\$1,525,463,836.88</b>	<b>\$600,320,666.70</b>	<b>39.35%</b>
Department of Health and Human Services (PSC)	03	\$182,290.61	\$95,252.64	\$87,037.97	91.38%	-\$388,542.66	\$2,230,796.17	-\$2,619,338.83	-117.42%
Department of Agriculture-Rural Development	08	\$4,203,149.37	\$818,879.06	\$3,384,270.31	413.28%	\$20,026,921.93	\$13,604,778.54	\$6,422,143.39	47.21%
Department of Agriculture-Food & Nutrition SVC	28	\$14,180,595.03	\$4,394,842.58	\$9,785,752.45	222.66%	\$89,920,007.80	\$84,274,481.94	\$5,645,525.86	6.70%
Department of Agriculture- APHIS	44	\$1,269.53	\$222.35	\$1,047.18	470.96%	\$1,269.53	\$222.35	\$1,047.18	470.96%
Department of Agriculture-Farm Service Agency	46	\$1,390,115.81	\$1,149,123.80	\$240,992.01	20.97%	\$4,227,053.90	\$3,574,618.52	\$652,435.38	18.25%
Department of Agriculture-National Finance Center	47	\$246,491.04	\$330,658.74	-\$84,167.70	-25.45%	\$1,693,202.71	\$1,261,144.73	\$432,057.98	34.26%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Department of Agriculture</b>		<b>\$20,021,620.78</b>	<b>\$6,693,726.53</b>	<b>\$13,327,894.25</b>	<b>199.11%</b>	<b>\$115,868,455.87</b>	<b>\$102,715,246.08</b>	<b>\$13,153,209.79</b>	<b>12.81%</b>
Department of Defense-DFAS (Denver)	12	\$9,723,999.11	\$3,467,236.90	\$6,256,762.21	180.45%	\$40,916,669.31	\$33,168,584.01	\$7,748,085.30	23.36%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$20,408,623.21	\$6,053,709.49	\$14,354,913.72	237.13%	\$84,259,018.00	\$60,094,936.31	\$24,164,081.69	40.21%
Department of Defense-Navy Exchange SVC Command	17	\$543,359.31	\$237,104.08	\$306,255.23	129.16%	\$2,176,630.03	\$2,087,081.24	\$89,548.79	4.29%
Department of Defense-Marine Corps Exchange	62	\$64,481.44	\$25,147.49	\$39,333.95	156.41%	\$347,289.08	\$294,458.74	\$52,830.34	17.94%
Department of Defense-Air Force SVCS	78	\$140,264.86	\$127,191.58	\$13,073.28	10.28%	\$603,345.60	\$1,124,644.37	-\$521,298.77	-46.35%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$199.35	-\$199.35	-100.00%	\$0.00	\$1,385.10	-\$1,385.10	-100.00%
Department of Defense-Navy Personnel Command	1A	\$11,371.66	\$6,154.63	\$5,217.03	84.77%	\$37,752.93	\$43,364.37	-\$5,611.44	-12.94%
U.S. Army Corps of Engineers	1E	\$5,189.44	\$6,639.03	-\$1,449.59	-21.83%	\$17,586.46	\$20,422.57	-\$2,836.11	-13.89%
<b>Total Department of Defense</b>		<b>\$30,897,289.03</b>	<b>\$9,923,382.55</b>	<b>\$20,973,906.48</b>	<b>211.36%</b>	<b>\$128,358,291.41</b>	<b>\$96,834,876.71</b>	<b>\$31,523,414.70</b>	<b>-87.38%</b>
Department of Treasury-AT&F	39	\$313.92	\$1,024.51	-\$710.59	-69.36%	\$7,795.79	\$5,313.38	\$2,482.41	46.72%
Department of Treasury - FMS/Debt Management Services	33	\$11,152,652.38	\$3,495,137.77	\$7,657,514.61	219.09%	\$47,469,007.87	\$26,296,237.79	\$21,172,770.08	80.52%
Department of Treasury-PFC	PF	\$167.94	\$0.00	\$167.94	0.00%	\$2,113.95	\$0.00	\$2,113.95	0.00%
Department of Treasury-Unclaimed Assets	99	\$6,830.19	\$20,233.27	-\$13,403.08	-66.24%	\$113,677.16	\$199,443.78	-\$85,766.62	-43.00%
<b>Total Department of Treasury</b>		<b>\$11,159,964.43</b>	<b>\$3,516,395.55</b>	<b>\$7,643,568.88</b>	<b>217.37%</b>	<b>\$47,592,594.77</b>	<b>\$26,500,994.95</b>	<b>\$21,091,599.82</b>	<b>79.59%</b>
Department of Homeland Security (FLETC)	54	\$2,789.60	\$15,255.87	-\$12,466.27	-81.71%	\$46,792.05	\$15,951.05	\$30,841.00	193.35%
Department of Homeland Security (Custom Service)	26	\$158,655.59	\$74,059.73	\$84,595.86	114.23%	\$583,543.15	\$520,471.29	\$63,071.86	12.12%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Department of Homeland Security</b>		<b>\$161,445.19</b>	<b>\$89,315.60</b>	<b>\$72,129.59</b>	<b>80.76%</b>	<b>\$630,335.20</b>	<b>\$536,422.34</b>	<b>\$93,912.86</b>	<b>205.47%</b>
Department of Veterans Affairs	04	\$27,322,037.53	\$12,910,136.46	\$14,411,901.07	111.63%	\$108,202,410.03	\$82,954,665.93	\$25,247,744.10	30.44%
Department of Education	05	\$279,141,168.05	\$104,500,953.97	\$174,640,214.08	167.12%	\$1,098,408,562.75	\$787,892,013.40	\$310,516,549.35	39.41%
Small Business Administration	06	\$593,284.87	\$545,781.19	\$47,503.68	8.70%	\$2,530,556.66	\$3,143,253.01	-\$612,696.35	-19.49%
Department of Housing & Urban Development	07	\$2,925,421.84	\$1,216,628.72	\$1,708,793.12	140.45%	\$11,711,580.54	\$5,253,333.40	\$6,458,247.14	122.94%
Social Security Administration	27	\$23,328,991.67	\$7,959,148.96	\$15,369,842.71	193.11%	\$100,483,884.04	\$77,729,832.82	\$22,754,051.22	29.27%
U.S. Department of Justice	09	\$3,732,845.68	\$1,076,989.02	\$2,655,856.66	246.60%	\$12,764,388.29	\$7,317,006.75	\$5,447,381.54	74.45%
U.S. Postal Service	41	\$29,282.89	\$40,682.23	-\$11,399.34	-28.02%	\$80,565.57	\$110,382.92	-\$29,817.35	-27.01%
Central Intelligence Agency	45	\$0.00	\$298.22	-\$298.22	-100.00%	\$210.22	\$2,025.75	-\$1,815.53	-89.62%
National Labor Relations Board (Railroad Retirement Board)	55	\$1,583.70	\$235.80	\$1,347.90	571.63%	\$9,182.03	\$1,095.00	\$8,087.03	738.54%
EEOC-Financial MGMT Division	58	\$1,699.03	\$1,798.10	-\$99.07	-5.51%	\$3,164.42	\$10,290.52	-\$7,126.10	-69.25%
Securities Exchange Commission	59	\$3,351.59	\$3,100.28	\$251.31	8.11%	\$40,931.83	\$36,033.81	\$4,898.02	13.59%
International Broadcast Bureau	1G	\$211.80	\$207.15	\$4.65	2.24%	\$3,639.74	\$1,858.66	\$1,781.08	95.83%
U.S. Department of State	23	\$45,988.50	\$15,694.19	\$30,294.31	193.03%	\$333,691.01	\$138,829.66	\$194,861.35	140.36%
<b>TOTAL</b>		<b>\$997,659,309.01</b>	<b>\$404,770,560.92</b>	<b>\$592,888,748.09</b>	<b>146.48%</b>	<b>\$3,752,418,405.30</b>	<b>\$2,718,872,794.76</b>	<b>\$1,033,545,610.54</b>	<b>38.01%</b>