



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	JUNE 2008	JUNE 2007	2007-2008	Percentage	JUNE 2008	JUNE 2007	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$149,195,020	\$21,200,549	\$127,994,471	603.73%	\$902,917,338	\$639,829,497	\$263,087,841	41.12%
Department of Health and Human Services OCSE 02	02	\$225,300,653	\$28,675,598	\$196,625,056	685.69%	\$1,597,362,839	\$935,510,486	\$661,852,352	70.75%
Total Department of Health and Human Services (OCSE)		\$374,495,673	\$49,876,147	\$324,619,526	650.85%	\$2,500,280,176	\$1,575,339,983	\$924,940,193	58.71%
Department of Health and Human Services (PSC)	03	\$354,506	\$708,158	-\$353,652	-49.94%	-\$34,036	\$2,938,954	-\$2,972,991	-101.16%
Department of Agriculture-Rural Development	08	\$2,844,198	\$233,080	\$2,611,117	1120.27%	\$22,871,119	\$13,837,859	\$9,033,261	65.28%
Department of Agriculture-Food & Nutrition SVC	28	\$13,348,652	\$1,323,018	\$12,025,634	908.95%	\$103,268,660	\$85,597,500	\$17,671,160	20.64%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$1,270	\$222	\$1,047	470.96%
Department of Agriculture-Farm Service Agency	46	\$713,409	\$290,217	\$423,191	145.82%	\$4,940,462	\$3,864,836	\$1,075,627	27.83%
Department of Agriculture-National Finance Center	47	\$296,110	\$48,851	\$247,259	506.14%	\$1,989,313	\$1,309,996	\$679,317	51.86%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$17,202,368	\$1,895,167	\$15,307,201	807.70%	\$133,070,824	\$104,610,413	\$28,460,411	27.21%
Department of Defense-DFAS (Denver)	12	\$5,508,701	\$662,990	\$4,845,712	730.89%	\$46,425,371	\$33,831,574	\$12,593,797	37.22%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$11,220,864	\$1,621,037	\$9,599,827	592.20%	\$95,479,882	\$61,715,973	\$33,763,909	54.71%
Department of Defense-Navy Exchange SVC Command	17	\$380,541	\$61,316	\$319,225	520.62%	\$2,557,171	\$2,148,397	\$408,774	19.03%
Department of Defense-Marine Corps Exchange	62	\$49,945	\$11,883	\$38,062	320.31%	\$397,234	\$306,342	\$90,893	29.67%
Department of Defense-Air Force SVCS	78	\$113,211	\$34,541	\$78,670	227.76%	\$716,556	\$1,159,185	-\$442,629	-38.18%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$143	-\$143	-100.00%	\$0	\$1,528	-\$1,528	-100.00%
Department of Defense-Navy Personnel Command	1A	\$3,774	\$973	\$2,801	287.99%	\$41,527	\$44,337	-\$2,810	-6.34%
U.S. Army Corps of Engineers	1E	\$4,659	\$236	\$4,423	1872.18%	\$22,246	\$20,659	\$1,587	7.68%
Total Department of Defense		\$17,281,696	\$2,393,118	\$14,888,578	622.14%	\$145,639,987	\$99,227,995	\$46,411,992	46.77%
Department of Treasury-AT&F	39	\$356	\$309	\$46	15.00%	\$8,152	\$5,623	\$2,529	44.97%
Department of Treasury - FMS/Debt Management Services	33	\$7,941,079	\$1,448,262	\$6,492,817	448.32%	\$55,410,087	\$27,744,500	\$27,665,587	99.72%
Department of Treasury-PFC	PF	\$457	\$0	\$457	0.00%	\$2,571	\$0	\$2,571	0.00%
Department of Treasury-Unclaimed Assets	99	\$14,602	\$8,802	\$5,800	65.89%	\$128,279	\$208,246	-\$79,967	-38.40%
Total Department of Treasury		\$7,956,494	\$1,457,374	\$6,499,120	445.95%	\$55,549,088	\$27,958,369	\$27,590,719	98.69%
Department of Homeland Security (FLETC)	54	\$1,913	\$0	\$1,913	0.00%	\$48,705	\$15,951	\$32,754	205.34%
Department of Homeland Security (Custom Service)	26	\$91,630	\$19,649	\$71,982	366.35%	\$675,173	\$540,120	\$135,054	25.00%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$93,544	\$19,649	\$73,895	376.08%	\$723,879	\$556,071	\$167,808	30.18%
Department of Veterans Affairs	04	\$21,529,054	\$8,182,235	\$13,346,818	163.12%	\$129,731,464	\$91,136,901	\$38,594,563	42.35%
Department of Education	05	\$156,540,971	\$22,862,082	\$133,678,889	584.72%	\$1,254,949,534	\$810,754,095	\$444,195,438	54.79%
Small Business Administration	06	\$339,963	\$138,196	\$201,767	146.00%	\$2,870,520	\$3,281,449	-\$410,930	-12.52%
Department of Housing & Urban Development	07	\$1,734,174	\$418,324	\$1,315,850	314.55%	\$13,445,755	\$5,671,657	\$7,774,098	137.07%
Social Security Administration	27	\$14,973,093	\$1,448,660	\$13,524,433	933.58%	\$115,456,977	\$79,178,493	\$36,278,484	45.82%
U.S. Department of Justice	09	\$6,162,508	\$374,569	\$5,787,939	1545.23%	\$18,926,897	\$7,691,576	\$11,235,321	146.07%
U.S. Postal Service	41	\$19,928	\$10,799	\$9,129	84.53%	\$100,494	\$121,182	-\$20,688	-17.07%
Central Intelligence Agency	45	\$0	\$304	-\$304	-100.00%	\$210	\$2,330	-\$2,120	-90.98%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$236	\$148	62.72%	\$9,566	\$1,331	\$8,235	618.80%
EEOC-Financial MGMT Division	58	\$308	\$1,253	-\$945	-75.43%	\$3,472	\$11,543	-\$8,071	-69.92%
Securities Exchange Commission	59	\$923	\$0	\$923	0.00%	\$41,855	\$36,034	\$5,821	16.16%
International Broadcast Bureau	1G	\$1,304	\$207	\$1,097	529.33%	\$4,943	\$2,066	\$2,878	139.30%
U.S. Department of State	23	\$22,008	\$2,928	\$19,079	651.55%	\$355,699	\$141,758	\$213,941	150.92%
TOTAL		\$618,708,897	\$89,789,406	\$528,919,491	589.07%	\$4,371,127,303	\$2,808,662,201	\$1,562,465,102	55.63%