



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	JANUARY 2008	JANUARY 2007	2007-2008	Percentage	JANUARY 2008	JANUARY 2007	2007-2008	Percentage
			Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	\$17,970,331	\$20,913,003	-\$2,942,672	-14.07%	\$17,970,331	\$20,913,003	-\$2,942,672	-14.07%
Department of Health and Human Services OCSE 02	\$34,996,545	\$31,798,994	\$3,197,552	10.06%	\$34,996,545	\$31,798,994	\$3,197,552	10.06%
Total Department of Health and Human Services OCSE	\$52,966,877	\$52,711,997	\$254,880	0.48%	\$52,966,877	\$52,711,997	\$254,880	0.48%
Department of Human Health Services (PSC)	\$2,433	\$348,338	-\$345,905	-99.30%	\$2,433	\$348,338	-\$345,905	-99.30%
Department of Agriculture Rural Development	\$1,197,983	\$1,012,697	\$185,286	18.30%	\$1,197,983	\$1,012,697	\$185,286	18.30%
Department of Agriculture Food & Nutrition SVC.	\$6,960,900	\$7,409,111	-\$448,211	-6.05%	\$6,960,900	\$7,409,111	-\$448,211	-6.05%
Department of Agriculture- APHIS	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department -Farm Service Agency	\$122,212	\$208,789	-\$86,577	-41.47%	\$122,212	\$208,789	-\$86,577	-41.47%
Department of Agriculture-National Finance Center	\$78,734	\$70,661	\$8,073	11.43%	\$78,734	\$70,661	\$8,073	11.43%
Department of Agriculture-Risk Mgmt. Agency	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture	\$8,359,828	\$8,701,257	-\$341,429	-3.92%	\$8,359,828	\$8,701,257	-\$341,429	-3.92%
Department of Defense DFAS- (Site 12)	\$1,019,793	\$1,082,148	-\$62,354	-5.76%	\$1,019,793	\$1,082,148	-\$62,354	-5.76%
Department of Defense DFAS- (Site 13)	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	\$2,943,426	\$2,689,881	\$253,545	9.43%	\$2,943,426	\$2,689,881	\$253,545	9.43%
Department of Defense-Navy Exchange SVC Command	\$93,998	\$100,937	-\$6,939	-6.87%	\$93,998	\$100,937	-\$6,939	-6.87%
Department of Defense-Marine Corps Exchange	\$28,406	\$34,192	-\$5,786	-16.92%	\$28,406	\$34,192	-\$5,786	-16.92%
Department of Defense-Air Force SVCS	\$43,568	\$106,179	-\$62,611	-58.97%	\$43,568	\$106,179	-\$62,611	-58.97%
Department of Defense-Army & Air Force Exc 79	\$0	\$624	-\$624	-100.00%	\$0	\$624	-\$624	-100.00%
Department of Defense-Navy Personnel Command	\$1,187	\$3,814	-\$2,628	-68.89%	\$1,187	\$3,814	-\$2,628	-68.89%
Army Corps of Engineers	\$312	\$0	\$312	0.00%	\$312	\$0	\$312	0.00%
Total Department of Defense	\$4,130,690	\$4,017,775	\$112,915	-247.99%	\$4,130,690	\$4,017,775	\$112,915	-247.99%
Department of Treasury-AT&F	\$975	\$1,550	-\$574	-37.05%	\$975	\$1,550	-\$574	-37.05%
Department of Treasury-PFC	\$787	\$0	\$787	0.00%	\$787	\$0	\$787	0.00%
Department of Treasury-Unclaimed Assets	\$46,271	\$55,758	-\$9,487	-17.01%	\$46,271	\$55,758	-\$9,487	-17.01%
Total Department of Treasury	\$48,034	\$57,308	-\$9,274	-16.18%	\$48,034	\$57,308	-\$9,274	-16.18%
Department of Homeland Security -FLETC	\$133	\$0	\$133	0.00%	\$133	\$0	\$133	0.00%
Department of Homeland Security-Customs Service	\$8,939	\$12,641	-\$3,702	-29.28%	\$8,939	\$12,641	-\$3,702	-29.28%
U.S. Secret Service	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security	\$9,072	\$12,641	-\$3,569	-29.28%	\$9,072	\$12,641	-\$3,569	-29.28%
Department of Veterans Affairs	\$10,538,790	\$8,120,554	\$2,418,235	29.78%	\$10,538,790	\$8,120,554	\$2,418,235	29.78%
Department of Education	\$40,312,719	\$39,762,467	\$550,252	1.38%	\$40,312,719	\$39,762,467	\$550,252	1.38%
Small Business Administration	\$105,938	\$128,298	-\$22,361	-17.43%	\$105,938	\$128,298	-\$22,361	-17.43%
Dept. of Housing & Urban Development	\$503,326	\$335,466	\$167,860	50.04%	\$503,326	\$335,466	\$167,860	50.04%
Social Security Administration	\$4,459,557	\$4,326,220	\$133,337	3.08%	\$4,459,557	\$4,326,220	\$133,337	3.08%
Department of Justice	\$538,554	\$486,503	\$52,050	10.70%	\$538,554	\$486,503	\$52,050	10.70%
FMS-Debt Management Services (Cross Servicing)	\$3,903,551	\$1,832,117	\$2,071,434	113.06%	\$3,903,551	\$1,832,117	\$2,071,434	113.06%
U.S. Postal Service	\$4,017	\$5,443	-\$1,426	-26.20%	\$4,017	\$5,443	-\$1,426	-26.20%
Central Intelligence Agency	\$210	\$288	-\$78	-26.94%	\$210	\$288	-\$78	-26.94%
Railroad Retirement Board	\$384	\$194	\$190	97.99%	\$384	\$194	\$190	97.99%
EEOC-Financial MGMT Division	\$90	\$1,327	-\$1,237	-93.21%	\$90	\$1,327	-\$1,237	-93.21%
Securities Exchange Commission	\$1,485	\$1,185	\$300	25.34%	\$1,485	\$1,185	\$300	25.34%
Broadcasting Board of Governors	\$2,261	\$207	\$2,053	991.26%	\$2,261	\$207	\$2,053	991.26%
U.S. Dept of State	\$13,087	\$5,391	\$7,696	142.76%	\$13,087	\$5,391	\$7,696	142.76%
TOTAL	\$125,900,900	\$120,854,975	\$5,045,925	4.18%	\$125,900,900	\$120,854,975	\$5,045,925	4.18%