



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	APRIL 2008	APRIL 2007	2007-2008	Percentage Change %	APRIL 2008	APRIL 2007	2007-2008	Percentage Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$132,399,774	\$114,471,207	\$17,928,566	15.66%	\$530,089,037	\$504,651,776	\$25,437,260	5.04%
Department of Health and Human Services OCSE 02	02	\$229,456,643	\$168,738,737	\$60,717,906	35.98%	\$997,584,635	\$764,631,227	\$232,953,408	30.47%
Total Department of Health and Human Services (OCSE)		\$361,856,417	\$283,209,945	\$78,646,472	27.77%	\$1,527,673,672	\$1,269,283,003	\$258,390,669	20.36%
Department of Health and Human Services (PSC)	03	\$55,654	\$84,137	-\$28,483	-33.85%	-\$570,833	\$2,135,544	-\$2,706,377	-126.73%
Department of Agriculture-Rural Development	08	\$1,687,192	\$1,398,301	\$288,892	20.66%	\$15,823,773	\$12,785,899	\$3,037,873	23.76%
Department of Agriculture-Food & Nutrition SVC	28	\$7,426,169	\$7,667,407	-\$241,238	-3.15%	\$75,739,413	\$79,879,639	-\$4,140,227	-5.18%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$933,114	\$803,168	\$129,947	16.18%	\$2,836,938	\$2,425,495	\$411,443	16.96%
Department of Agriculture-National Finance Center	47	\$251,066	\$176,043	\$75,023	42.62%	\$1,446,712	\$930,486	\$516,226	55.48%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$10,297,542	\$10,044,918	\$252,623	2.51%	\$95,846,835	\$96,021,520	-\$174,684	-0.18%
Department of Defense-DFAS (Denver)	12	\$6,861,075	\$5,884,858	\$976,218	16.59%	\$31,192,670	\$29,701,347	\$1,491,323	5.02%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$12,783,429	\$10,767,586	\$2,015,843	18.72%	\$63,850,395	\$54,041,227	\$9,809,168	18.15%
Department of Defense-Navy Exchange SVC Command	17	\$355,549	\$374,537	-\$18,988	-5.07%	\$1,633,271	\$1,849,977	-\$216,706	-11.71%
Department of Defense-Marine Corps Exchange	62	\$53,765	\$44,435	\$9,330	21.00%	\$282,808	\$269,311	\$13,496	5.01%
Department of Defense-Air Force SVCS	78	\$92,719	\$162,367	-\$69,648	-42.90%	\$463,081	\$997,453	-\$534,372	-53.57%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$143	-\$143	-100.00%	\$0	\$1,186	-\$1,186	-100.00%
Department of Defense-Navy Personnel Command	1A	\$4,607	\$6,549	-\$1,943	-29.67%	\$26,381	\$37,210	-\$10,828	-29.10%
U.S. Army Corps of Engineers	1E	\$6,209	\$2,177	\$4,032	185.25%	\$12,397	\$13,784	-\$1,387	-10.06%
Total Department of Defense		\$20,157,352	\$17,242,652	\$2,914,701	16.90%	\$97,461,002	\$86,911,494	\$10,549,508	-176.26%
Department of Treasury-AT&F	39	\$314	\$1,628	-\$1,314	-80.72%	\$7,482	\$4,289	\$3,193	74.45%
Department of Treasury - FMS/Debt Management Services	33	\$7,567,772	\$6,108,608	\$1,459,164	23.89%	\$36,316,355	\$22,801,100	\$13,515,255	59.27%
Department of Treasury-PFC	PF	\$334	\$0	\$334	0.00%	\$1,946	\$0	\$1,946	0.00%
Department of Treasury-Unclaimed Assets	99	\$8,647	\$37,608	-\$28,961	-77.01%	\$106,847	\$179,211	-\$72,364	-40.38%
Total Department of Treasury		\$7,577,066	\$6,147,844	\$1,429,223	23.25%	\$36,432,630	\$22,984,599	\$13,448,031	58.51%
Department of Homeland Security (FLETC)	54	\$20,100	\$695	\$19,405	2791.34%	\$44,002	\$695	\$43,307	6229.65%
Department of Homeland Security (Custom Service)	26	\$129,759	\$106,950	\$22,809	21.33%	\$424,888	\$446,412	-\$21,524	-4.82%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$149,859	\$107,645	\$42,213	39.22%	\$468,890	\$447,107	\$21,783	6224.83%
Department of Veterans Affairs	04	\$19,156,638	\$16,284,220	\$2,872,418	17.64%	\$80,880,373	\$70,044,529	\$10,835,843	15.47%
Department of Education	05	\$172,950,281	\$131,831,095	\$41,119,186	31.19%	\$819,267,395	\$683,391,059	\$135,876,335	19.88%
Small Business Administration	06	\$447,884	\$760,740	-\$312,856	-41.13%	\$1,937,272	\$2,597,472	-\$660,200	-25.42%
Department of Housing & Urban Development	07	\$1,892,698	\$1,043,310	\$849,388	81.41%	\$8,786,159	\$4,036,705	\$4,749,454	117.66%
Social Security Administration	27	\$14,632,602	\$12,077,317	\$2,555,285	21.16%	\$77,154,892	\$69,770,684	\$7,384,209	10.58%
U.S. Department of Justice	09	\$1,928,334	\$1,460,804	\$467,529	32.00%	\$9,031,543	\$6,240,018	\$2,791,525	44.74%
U.S. Postal Service	41	\$18,784	\$16,255	\$2,530	15.56%	\$51,283	\$69,701	-\$18,418	-26.42%
Central Intelligence Agency	45	\$0	\$371	-\$371	-100.00%	\$210	\$1,728	-\$1,517	-87.83%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$236	\$148	62.72%	\$7,598	\$859	\$6,739	784.35%
EEOC-Financial MGMT Division	58	\$656	\$2,203	-\$1,547	-70.22%	\$1,465	\$8,492	-\$7,027	-82.74%
Securities Exchange Commission	59	\$11,509	\$9,162	\$2,347	25.62%	\$37,580	\$32,934	\$4,647	14.11%
International Broadcast Bureau	1G	\$744	\$909	-\$165	-18.17%	\$3,428	\$1,652	\$1,776	107.56%
U.S. Department of State	23	\$70,689	\$27,569	\$43,119	156.41%	\$287,703	\$123,135	\$164,567	133.65%
TOTAL		\$611,205,092	\$480,351,330	\$130,853,762	27.24%	\$2,754,759,096	\$2,314,102,234	\$440,656,862	19.04%