

FISCAL YEAR 2008 GRANT DISTRIBUTION

AML Fund Collections and Allocations for FY 2007

Total AML Fund Receipts for FY 2007		\$411,157,413.47
Fee Collections	305,339,221.43	
Investment Earnings through 9/30/2007	105,818,192.04	
State and Tribal share (initial): (50% of Fee collections)		152,669,610.76
Historic Coal funds (initial): (30% of Fee collections)		91,601,766.43

Status of AML Fund

AML UNAPPROPRIATED BALANCE AS OF 11/30/07:

Total Receipts (FY 1977 thru FY 2007 Collections + Investment Earnings)	\$8,449,434,047.79	
Total Appropriations (FY 1977 thru FY 2007)	(6,406,390,266.42)	
Unappropriated Balance		<u>\$2,043,043,781.37</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/07:

Historic Coal Allocation	157,925,482.21	
Federal Expenses Allocation	362,164,233.58	
Reserve for UMWA Health and Retirement Funds	<u>182,529,986.01</u>	
Total Federal Share Allocation		\$702,619,701.80
Total State Share Allocation		<u>1,340,424,079.57</u>
Total Allocation of Unappropriated Balance		<u>\$2,043,043,781.37</u>

Treasury Funds Distributed In FY 2008

PRIOR BALANCE REPLACEMENT FUNDS PER SMCRA 411(h)(1):	\$186,971,452.00
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Comments: The AML fund allocations section shows total fee collections for coal produced in Fiscal Year 2007, and investment interest earned. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State share distribution on page 2. The Historic Coal funds allocated, 30% of total collections, will be distributed on page 4. The Status of the AML Fund section shows fund balances as of November 30, 2007, to include fee collections for coal produced in the final quarter of FY 2007. The unappropriated balances increased by 5 quarters of collections because of the change from the September 30 cutoff date in the FY 2007 distribution. The Total State/Tribal Share Allocation will be the starting point for the Prior Balance Replacement funds calculation on p. 3.

FY 2008 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	State and Tribal Share Collections For FY 2007	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	Less 50% Phase-In	State share Distribution (rounded)
Alabama	No	2,278,500.21	-	2,278,500.21	1,139,250.11	1,139,250
Alaska	No	226,817.85	-	226,817.85	113,408.93	113,409
Arkansas	No	2,347.92	-	2,347.92	1,173.96	1,174
Colorado	No	3,582,279.34	-	3,582,279.34	1,791,139.67	1,791,140
Illinois	No	3,030,076.37	-	3,030,076.37	1,515,038.19	1,515,038
Indiana	No	4,882,927.23	-	4,882,927.23	2,441,463.62	2,441,464
Iowa	No	-	-	-	-	-
Kansas	No	83,246.33	-	83,246.33	41,623.17	41,623
Kentucky	No	13,037,385.11	-	13,037,385.11	6,518,692.56	6,518,693
Louisiana	Yes	158,192.49	(158,192.49)	-	-	-
Maryland	No	363,605.43	-	363,605.43	181,802.72	181,803
Mississippi	No	179,947.48	-	179,947.48	89,973.74	89,974
Missouri	No	43,739.53	-	43,739.53	21,869.77	21,870
Montana	Yes	6,099,972.32	(6,099,972.32)	-	-	-
New Mexico	No	1,721,983.46	-	1,721,983.46	860,991.73	860,992
North Dakota	No	1,511,730.36	-	1,511,730.36	755,865.18	755,865
Ohio	No	2,344,475.59	-	2,344,475.59	1,172,237.80	1,172,238
Oklahoma	No	244,536.37	-	244,536.37	122,268.19	122,268
Pennsylvania	No	6,008,290.26	-	6,008,290.26	3,004,145.13	3,004,145
Tennessee	No	365,898.99	-	365,898.99	182,949.50	182,949
Texas	Yes	2,088,285.15	(2,088,285.15)	-	-	-
Utah	No	1,821,305.33	-	1,821,305.33	910,652.67	910,653
Virginia	No	2,896,939.83	-	2,896,939.83	1,448,469.92	1,448,470
West Virginia	No	17,739,806.14	-	17,739,806.14	8,869,903.07	8,869,903
Wyoming	Yes	77,251,032.34	(77,251,032.34)	-	-	-
Crow Tribe	No	1,247,863.20	-	1,247,863.20	623,931.60	623,932
Hopi Tribe	Yes	(974,027.62)	974,027.62	-	-	-
Navajo Nation	Yes	4,432,453.75	(4,432,453.75)	-	-	-
Total		\$152,669,610.76	(\$89,055,908.43)	\$63,613,702.33	\$31,806,851.23	\$31,806,853

Comments: This page calculates the FY 2008 State and Tribal share distribution. The FY 2007 State/Tribal share from page 1 is broken out by States and Tribes. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share after October 1, 2007, (SMCRA §401(f)(3)(B)). The State and Tribal share distributions for the eligible States and Tribes are reduced by 50% for the mandatory phase-in (§401(f)(5)(B)(i)). The FY 2008 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2008 PRIOR BALANCE REPLACEMENT FUNDS DISTRIBUTION

State/Tribe	Unappropriated State/Tribal Share Balance	Less FY 08 State Share Distribution	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Preliminary Prior Balance Distribution (Divided by 7)	Prior Balance Replacement Funds Distribution (rounded)
Alabama	21,531,834.98	1,139,250	20,392,584.98	2,913,226.43	2,913,226
Alaska	2,376,060.79	113,409	2,262,651.79	323,235.97	323,236
Arkansas	66,098.73	1,174	64,924.73	9,274.96	9,275
Colorado	31,615,225.59	1,791,140	29,824,085.59	4,260,583.66	4,260,584
Illinois	32,852,625.81	1,515,038	31,337,587.81	4,476,798.26	4,476,798
Indiana	48,409,564.79	2,441,464	45,968,100.79	6,566,871.54	6,566,872
Iowa	26,611.85	-	26,611.85	3,801.69	3,802
Kansas	495,398.66	41,623	453,775.66	64,825.09	64,825
Kentucky	143,147,784.04	6,518,693	136,629,091.04	19,518,441.58	19,518,442
Louisiana	1,724,874.00	-	1,724,874.00	246,410.57	246,411
Maryland	4,616,494.50	181,803	4,434,691.50	633,527.36	633,527
Mississippi	1,024,762.80	89,974	934,788.80	133,541.26	133,541
Missouri	1,140,128.83	21,870	1,118,258.83	159,751.26	159,751
Montana	56,483,602.15	-	56,483,602.15	8,069,086.02	8,069,086
New Mexico	21,927,511.27	860,992	21,066,519.27	3,009,502.75	3,009,503
North Dakota	14,677,095.24	755,865	13,921,230.24	1,988,747.18	1,988,747
Ohio	27,386,573.45	1,172,238	26,214,335.45	3,744,905.06	3,744,905
Oklahoma	2,516,285.04	122,268	2,394,017.04	342,002.43	342,002
Pennsylvania	66,464,106.11	3,004,145	63,459,961.11	9,065,708.73	9,065,709
Tennessee	-	182,949	-	-	-
Texas	23,348,838.75	-	23,348,838.75	3,335,548.39	3,335,548
Utah	17,432,026.90	910,653	16,521,373.90	2,360,196.27	2,360,196
Virginia	31,247,884.55	1,448,470	29,799,414.55	4,257,059.22	4,257,059
West Virginia	158,721,862.08	8,869,903	149,851,959.08	21,407,422.73	21,407,423
Wyoming	578,905,314.38	-	578,905,314.38	82,700,759.20	82,700,759
Crow Tribe	9,851,390.55	623,932	9,227,458.55	1,318,208.36	1,318,208
Hopi Tribe	6,156,670.98	-	6,156,670.98	879,524.43	879,524
Navajo Nation	36,277,452.75	-	36,277,452.75	5,182,493.25	5,182,493
Total	\$1,340,424,079.57	\$31,806,853	\$1,308,800,175.57	\$186,971,453.65	\$186,971,452

Comments: This page calculates the Prior Balance Replacement distribution. The calculation starts with the Unappropriated State and Tribal share balance from page 1. This balance is reduced by the State and Tribal share funds distributed on page 2. SMCRA requires those funds to be distributed as State and Tribal share in FY 2008, so they cannot be included in the unappropriated balance. The adjusted balances are divided by 7 because the balances must be repaid in 7 equal annual payments (SMCRA §411(h)(i)(C)). The FY 2008 Prior Balance Replacement Funds distribution in the last column of this page is rounded to the nearest dollar for each State and Tribe.

FY 2008 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Less 50% Phase-In	Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	2,650,480.66	1,325,240.33	1,325,240.00
Alaska	13,536	Yes	13,536	0.0312%	28,599.94	14,299.97	14,300.00
Arkansas	104,296	Yes	104,296	0.2406%	220,364.89	110,182.44	110,182.00
Colorado	611,350	Yes	611,350	1.4101%	1,291,708.93	645,854.46	645,854.00
Illinois	4,647,256	Yes	4,647,256	10.7193%	9,819,092.30	4,909,546.15	4,909,546.00
Indiana	1,513,001	Yes	1,513,001	3.4899%	3,196,788.91	1,598,394.46	1,598,394.00
Iowa	367,329	Yes	367,329	0.8473%	776,121.94	388,060.97	388,061.00
Kansas	297,779	Yes	297,779	0.6869%	629,171.17	314,585.58	314,586.00
Kentucky	4,554,605	Yes	4,554,605	10.5056%	9,623,331.89	4,811,665.94	4,811,666.00
Louisiana	-	No	-	0.0000%	-	-	-
Maryland	295,137	Yes	295,137	0.6808%	623,588.94	311,794.47	311,794.00
Mississippi	-	No	-	0.0000%	-	-	-
Missouri	359,548	Yes	359,548	0.8293%	759,681.63	379,840.81	379,841.00
Montana	282,225	No	-	0.0000%	-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	314,030.95	157,015.48	157,015.00
North Dakota	190,256	Yes	190,256	0.4388%	401,988.02	200,994.01	200,994.00
Ohio	2,848,828	Yes	2,848,828	6.5711%	6,019,230.50	3,009,615.25	3,009,615.00
Oklahoma	214,174	Yes	214,174	0.4940%	452,523.87	226,261.94	226,262.00
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	31,740,177.77	15,870,088.89	15,870,089.00
Tennessee	526,185	Yes	526,185	1.2137%	1,111,765.54	555,882.77	555,883.00
Texas	60,503	No	-	0.0000%	-	-	-
Utah	353,866	Yes	353,866	0.8162%	747,676.24	373,838.12	373,838.00
Virginia	1,397,951	Yes	1,397,951	3.2245%	2,953,702.12	1,476,851.06	1,476,851.00
West Virginia	8,633,592	Yes	8,633,592	19.9142%	18,241,740.22	9,120,870.11	9,120,870.00
Wyoming	594,834	No	-	0.0000%	-	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-	-
Total	44,420,477		43,353,993	100.0000%	\$91,601,766.43	\$45,800,883.21	\$45,800,881

Comments: This page calculates the distribution of the Historic Coal funds allocated in FY 2007, as shown on page 1. This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only uncertified States and Tribes that have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. (In FY 2008, no Tribes are eligible for Historic Coal.) Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. This is reduced by the 50% mandatory phase-in. The FY 2008 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

FY 2008 MINIMUM PROGRAM FUND DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Prior Balance Funds Distribution	Historic Coal Funds Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Less 50% Phase-In	Minimum Program Funds Distribution
Alabama	1,139,250	2,913,226	1,325,240	5,377,716	Yes	-	-	-
Alaska	113,409	323,236	14,300	450,945	Yes	2,549,055	1,274,527.50	1,274,528
Arkansas	1,174	9,275	110,182	120,631	Yes	2,879,369	1,439,684.50	1,439,685
Colorado	1,791,140	4,260,584	645,854	6,697,578	Yes	-	-	-
Illinois	1,515,038	4,476,798	4,909,546	10,901,382	Yes	-	-	-
Indiana	2,441,464	6,566,872	1,598,394	10,606,730	Yes	-	-	-
Iowa	-	3,802	388,061	391,863	Yes	2,608,137	1,304,068.50	1,304,069
Kansas	41,623	64,825	314,586	421,034	Yes	2,578,966	1,289,483.00	1,289,483
Kentucky	6,518,693	19,518,442	4,811,666	30,848,801	Yes	-	-	-
Louisiana	-	246,411	-	246,411	No	-	-	-
Maryland	181,803	633,527	311,794	1,127,124	Yes	1,872,876	936,438.00	936,438
Mississippi	89,974	133,541	-	223,515	No	-	-	-
Missouri	21,870	159,751	379,841	561,462	Yes	2,438,538	1,219,269.00	1,219,269
Montana	-	8,069,086	-	8,069,086	No	-	-	-
New Mexico	860,992	3,009,503	157,015	4,027,510	Yes	-	-	-
North Dakota	755,865	1,988,747	200,994	2,945,606	Yes	54,394	27,197.00	27,197
Ohio	1,172,238	3,744,905	3,009,615	7,926,758	Yes	-	-	-
Oklahoma	122,268	342,002	226,262	690,532	Yes	2,309,468	1,154,734.00	1,154,734
Pennsylvania	3,004,145	9,065,709	15,870,089	27,939,943	Yes	-	-	-
Tennessee	182,949	-	555,883	738,832	Yes	2,261,168	1,130,584.00	1,130,584
Texas	-	3,335,548	-	3,335,548	No	-	-	-
Utah	910,653	2,360,196	373,838	3,644,687	Yes	-	-	-
Virginia	1,448,470	4,257,059	1,476,851	7,182,380	Yes	-	-	-
West Virginia	8,869,903	21,407,423	9,120,870	39,398,196	Yes	-	-	-
Wyoming	-	82,700,759	-	82,700,759	No	-	-	-
Crow Tribe	623,932	1,318,208	-	1,942,140	No	-	-	-
Hopi Tribe	-	879,524	-	879,524	No	-	-	-
Navajo Nation	-	5,182,493	-	5,182,493	No	-	-	-
Total	\$31,806,853	\$186,971,452	\$45,800,881	\$264,579,186		\$19,551,971	\$9,775,985.50	\$9,775,987

Comments: This page calculates the minimum program funding distribution. The State or Tribal share, Prior Balance Replacement funds, and Historic Coal funds distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only uncertified States and Tribes that have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. (In FY 2008, no Tribes are eligible for Minimum Program funds.) The Minimum Program Need column shows the amount each eligible State needs to bring total funding up to \$3,000,000. Minimum Program funding is reduced by the 50% mandatory phase-in. The FY 2008 minimum program distribution in the last column is rounded up to the nearest dollar for each State. Minimum program funding does not reduce Historic Coal funds distributed.

FY 2008 TOTAL MANDATORY DISTRIBUTION

State/Tribe	Prior Balance Replacement Funds	State and Tribal Share	Historic Coal Funds	Minimum Program Funds	Total Mandatory Distribution
Alabama	2,913,226	1,139,250	1,325,240	-	5,377,716
Alaska	323,236	113,409	14,300	1,274,528	1,725,473
Arkansas	9,275	1,174	110,182	1,439,685	1,560,316
Colorado	4,260,584	1,791,140	645,854	-	6,697,578
Illinois	4,476,798	1,515,038	4,909,546	-	10,901,382
Indiana	6,566,872	2,441,464	1,598,394	-	10,606,730
Iowa	3,802	-	388,061	1,304,069	1,695,932
Kansas	64,825	41,623	314,586	1,289,483	1,710,517
Kentucky	19,518,442	6,518,693	4,811,666	-	30,848,801
Louisiana	246,411	-	-	-	246,411
Maryland	633,527	181,803	311,794	936,438	2,063,562
Mississippi	133,541	89,974	-	-	223,515
Missouri	159,751	21,870	379,841	1,219,269	1,780,731
Montana	8,069,086	-	-	-	8,069,086
New Mexico	3,009,503	860,992	157,015	-	4,027,510
North Dakota	1,988,747	755,865	200,994	27,197	2,972,803
Ohio	3,744,905	1,172,238	3,009,615	-	7,926,758
Oklahoma	342,002	122,268	226,262	1,154,734	1,845,266
Pennsylvania	9,065,709	3,004,145	15,870,089	-	27,939,943
Tennessee	-	182,949	555,883	1,130,584	1,869,416
Texas	3,335,548	-	-	-	3,335,548
Utah	2,360,196	910,653	373,838	-	3,644,687
Virginia	4,257,059	1,448,470	1,476,851	-	7,182,380
West Virginia	21,407,423	8,869,903	9,120,870	-	39,398,196
Wyoming	82,700,759	-	-	-	82,700,759
Crow Tribe	1,318,208	623,932	-	-	1,942,140
Hopi Tribe	879,524	-	-	-	879,524
Navajo Nation	5,182,493	-	-	-	5,182,493
Total	\$186,971,452	\$31,806,853	\$45,800,881	\$9,775,987	\$274,355,173

Comments: This page shows the total mandatory AML distribution for FY 2008 as calculated in the previous pages. The mandatory distribution does not include AML State Emergency Program funding, which will be distributed separately when appropriated.