Program ID: JUD101 COURTS OF APPEAL

Structure #: 010101000000

			HD1							SD1				
SEQ #	EXPLANATION	I	FIRST FY			SECOND FY		EXPLANATION		FIRST FY	SE	COND FY		SEQ #
		79.00 0.00	6,429,114 243,261		79.00 0.00	6,429,114 243,261			79.00 0.00	6,429,114 A 243,261 W	79.00 0.00	6,429,114 243,261		
	7	79.00	6,672,375		79.00	6,672,375			79.00	6,672,375	79.00	6,672,375		
- 1														- 1
	*****	*****	*****	******	*****	*****	****	***********	*****	****	*****	*****	*****	**
2-001			259,152	А		259,152	А			259,152 A		259,152	А	2-001
	JUD BUDGET PRI ADD FUNDS FO	R COLLI							OR COLLE	ECTIVE BARGAINING				
	AGREE	******	*****	******	*****	*****	****	*******	****	*****	*****	*****	*****	*
3-001			(4,741)	А		(4,741)	А			(4,741) A		(4,741)	А	3-001
	JUD BUDGET PRI REDUCE FUNDS	S FOR NO				•	****		OS FOR N	ON-RECURRING COS		*****	*****	*
	AGREE													
								BREAKOUT AS (1) DESK (0;1,03 (1) CHAIRS, TAS (1) FILE CABINI (1) PERSONAL ((1) PRINTER, LA	3) SK/CONFE ET, VERTI COMPUTE	ERENCE (0;265) CLE 5DR (0;343) R W/SOFTWARE (0;2	,300)			

Program ID: JUD101 COURTS OF APPEAL

Structure #: 010101000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-123		51,981 A	105,787 A		51,981 A	105,787	A 4-12.
	PURSUANT TO ACT	,	JUDGES PAY RAISE	(JUD101).	PERSONAL SERVICES FOR CO		****
	AGREE ACT 123, SLH 2003 A JUDICIARY.	AUTHORIZES ANNUAL PA	Y RAISES FOR THE	REQUEST EFFECT SALARIES.	UATES ACT 123, SLH 2003, IN	CREASING JUDICIAL	
60-001		187,342 A	182,742 A		182,442 A 4,900 B	182,442 300	
	EXPENSES, AND EQU (/189,342A; /182,742A)	ERSONAL SERVICES, OTH JIPMENT FOR COURT OF)		JUD REQUEST: ADD FUNDS FOR F THE COURTS OF AF (/189,342A; /182,742A		ENT EXPENSES FOR	****
	BREAKOUT AS FOL (1) STAFF ATTORNET (1) COURT STAFF AT (2) PC WITH MONITC (2) PRINTER, LASER	TED COMPUTER COSTS. LOWS: Y SALARY (82,410) TORNEY (100,032) DR AND SOFTWARE (3,000		POSITIONS THAT W AUTHORIZED BY A FUNDED. FUNDING ADJUST COMPUTER RELAT GENERAL TO SPEC. BREAKOUT AS FO STAFF ATTORNEY COURT STAFF ATTO EQUIPMENT:	ES FOR PAYROLL OF TWO S ⁷ /ERE A PART OF THREE ATTO CT 120, SLH 2006 BUT WERE ED TO REFLECT REDUCED R ED COSTS, AND CONVERSIO IAL. LLOWS: PAYROLL (82,410) ORNEY (100,032) . AND SOFTWARE (3,000B;0) & (1,900B;0)	ORNEY POSITIONS NOT ADEQUATELY EQUESTED	

Program ID: JUD101 COURTS OF APPEAL

Structure #: 010101000000

		HD1					S	D1				
SEQ #	EXPLANATION	FIRST FY	SECON	D FY	EXPLANATION	F	TIRST FY		SEC	OND FY		SEQ #
61-001	1.00	40,394 A	1.00 3	38,094 A		1.00	28,458 2,450		1.00	37,944 150		61-001
	AND EQUIPMENT FOR COURTS OF APPEAL.				EXEC REQUEST: ADD (1) POSITIO AND EQUIPMEN	ON AND FU T FOR COU				PENSES		
	(1.00/41,394A; 1.00/38,0 DISAGREE	94A) ************************************	******	****	(1.00/41,394A; 1.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	******	*****	*****	*****	*
	HOUSE DOES NOT CO REDUCED REQUEST BREAKOUT AS FOLL (1) APPELLATE COUR (1) PC WITH MONITOR (1) PRINTER, LASER (9 (1) PRINTER, REPAIR A	ED COMPUTER COSTS OWS: I CLERK (#98000J) (37, AND SOFTWARE (1,5 (50; 0)	944) 00; 0)		SENATE DOES N REQUEST PROV POSITION TO PRO OBTAIN THE NEW THESE POSITION FUNDING ADJU REDUCE REQUES CONVERSION OF BREAKOUT AS (1) APPELLATE C EQUIPMENT: PC W/MON AND	VIDES FOR OVIDE STA CESSARY I IS. STED TO F STED COM FUNDS FI FOLLOWS COURT CLE	A NEW APPI AFF SUPPOR' POSITION-RI REFLECT TH IPUTER REL ROM GENER : ERK (#98000J	T FOR ELATE REE M ATED (AL TO	THE UNIT, AN D EQUIPMENT ONTH DELAY COSTS, AND SPECIAL.	D TΟ Γ FOR		
					PRINTER, LASER PRINTER R&M (0	(950B;0)	())~)					

Program ID: JUD101 COURTS OF APPEAL

80.00

7,206,503

80.00

7,253,409

Structure #: 010101000000

Subject Committee: JUD JUDICIARY

			HD1							S	D1				
SEQ #	EXPLANATION	F	IRST FY		£	SECOND FY		EXPLANATION]	FIRST FY		SE	COND FY		SEQ #
62-00	1 0.	.00		А	0.00		А		1.00	32,441		1.00	42,144		62-0
	JUD REQUEST: ADD (1) POSITION AND EQUIPMENT THE LAW LIBRAR	FOR AN I						EXEC REQUEST ADD (1) POSIT AND EQUIPMEN	ION AND F		THER (150 KPENSES	В	
	(1.00/46,427A; 1.00/4							(1.00/46,427A; 1.	· · ·						
	DISAGREE	********	************	*******	************	******	*****	***** ****************	************	****************	******	*************	******	******	*
	HOUSE DOES NOT LAW LIBRARY CU HANDLE THE WOP	URRENT	LY HAS 8 L			DEQUATELY		SENATE DOES I REQUEST PRO MANAGE COMI LIBRARY USER FUNDING ADJ REDUCED REQU CONVERSION I BREAKOUT AS (1) LIBRARIAN EQUIPMENT: DESK (633;0) CHAIR (200;0) PS W/ MONITOF PRINTER, LASE PRINTER R&M (VIDES FOR PUTER-ASS S. USTED TO UESTED CO N FUNDS F. S FOLLOWS IV (#98001J R AND SOF R (950B;0)	AN ELECTR ISTED LEGAI REFLECT TH MPUTER REI ROM GENERA S:) (31,608A;42,	L RESI REE M LATEI AL TO 144A)	EARCH SERV ONTH DELA O COSTS, AN	ICES FOR Y IN HIRE,)	
	1.	.00	534,128	А	1.00	581,034	A	TOTAL CHANGES BY MOF	2.00	549,733 9,800		2.00	622,728 600		
					1.00	581,034		TOTAL CHANGES	2.00	559,533		2.00	623,328		
	1.	.00	534,128		1.00)							025,520		
	<u> </u>		534,128 6,963,242	A	80.00	,	Α	BUDGET TOTALS BY MOF	81.00	6,978,847	A	81.00	7,051,842	Α	

TOTAL BUDGET

81.00

7,231,908

81.00

7,295,703

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

							S	D1				
TION	FIRST FY		SECOND FY		EXPLANATIO	N	FIRST FY		SE	COND FY		SEQ #
1,060.50	64,703,300	A 1,060.50	64,703,300	А		1,060.50	64,703,300	А	1,060.50	64,703,300	А	
35.00	3,386,016	B 35.00	3,386,016	В		35.00	3,386,016	В	35.00	3,386,016	В	
1,095.50	68,089,316	1,095.50	68,089,316			1,095.50	68,089,316		1,095.50	68,089,316		
												- 1
****	*****	*****	*****	*****	******	*****	*****	*****	****	****	*****	*
	3,202,252	A	3,202,252	А			3,202,252	А		3,202,252	А	2-001
	129,310	В	129,310	В			129,310	В		129,310	В	
					ADD FUNDS	FOR COLL						
*****	*****	****		****	******	*****	******	*****	*****	*****	******	*
	(55,072)	A	(55,072)	А			(55,072)) A		(55,072)	А	3-001
					REDUCE FUI	NDS FOR N						
*****	*****	*****	*****	****	**********	*****	******	******	*****	*****	******	*
T (-30,072)					 (7) PC/SOFTW (7) PRINTERS (7) DESK (4,43) (7) CHAIR (1,6) 	VARE PACK (5,600) 31) 566)						
J	35.00 1,095.50 ET PREP: DS FOR COLL ET PREP: UNDS FOR M T AS FOLLC T (-30,072)	35.00 3,386,016 1 1,095.50 68,089,316 3,202,252 4 129,310 1 ET PREP: DS FOR COLLECTIVE BARGA (55,072) 4 ET PREP: UNDS FOR NON-RECURRING T AS FOLLOWS:	35.00 3,386,016 B 35.00 1,095.50 68,089,316 1,095.50 3,202,252 A 129,310 B ET PREP: DS FOR COLLECTIVE BARGAINING. (55,072) (55,072) A ET PREP: UNDS FOR NON-RECURRING COSTS. T AS FOLLOWS: T (-30,072)	35.00 3,386,016 B 35.00 3,386,016 1,095.50 68,089,316 1,095.50 68,089,316 3,202,252 A 3,202,252 129,310 B 129,310 ET PREP: DS FOR COLLECTIVE BARGAINING. (55,072) A (55,072) A (55,072) ET PREP: UNDS FOR NON-RECURRING COSTS. (55,072) T AS FOLLOWS: T (-30,072) T AS FOLLOWS:	35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316 Image: constraint of the state of the sta	35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316	35.00 3,386,016 B 35.00 3,386,016 B 35.00 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 3,202,252 A 3,202,252 A 129,310 B 129,310 B SFOR COLLECTIVE BARGAINING. JUD BUDGET PREP: (55,072) A (55,072) A (55,072) A (55,072) A T AS FOLLOWS: JUD BUDGET PREP: REDUCE FUNDS FOR NO. T AS FOLLOWS: BREAKOUT AS FOLLOW BREAKOUT AS FOLLOW	35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 3,202,252 A 3,202,252 A 3,202,252 A 129,310 B 129,310 B 129,310 B SF FOR COLLECTIVE BARGAINING. JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ADD FUNDS FOR COLLECTIVE BARGA (55,072) A (55,072) A (55,072) (55,072) A (55,072) A (55,072) T AS FOLLOWS: T AS FOLLOWS: T AS FOLLOWS: (7) PC/SOFTWARE PACKAGE (16,100) (7) PENTERS (5,600) (7) PC/SOFTWARE PACKAGE (16,100) (7) DESK (4,431) (7) CAHR (1,666) (7) BOKCASE (931)	35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 3,202,252 A 3,202,252 A 1,095.50 68,089,316 3,202,252 A 3,202,252 A 1,095.50 68,089,316 3,202,252 A 3,202,252 A 129,310 B 129,310 B 129,310 B 129,310 B SF OR COLLECTIVE BARGAINING. JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (10) BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COMMON	35.00 3,386,016 B 35.00 3,386,016 B 35.00 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 3,202,252 A 3,202,252 A 1,095.50 68,089,316 1,095.50 3,202,252 A 3,202,252 A 1,29,310 B 129,310 B T PREP: SFOR COLLECTIVE BARGAINING. JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. JUD BUDGET PREP: (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. T PREP: UNDS FOR NON-RECURRING COSTS. T AS FOLLOWS: (55,072) A T AS FOLLOWS: T (30,072) A (55,072) A JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. BREAKOUT AS FOLLOWS: (7) PC/SOFTWARE PACKAGE (16,100) (7) PC/SOFTWARE PACKAGE (16,100) (7) PENTERS (5,600) (7) DESK (4,431) (7) DOMCASE (931)	35.00 3,386,016 B 35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 129,310 B 129,310 B 129,310 B 129,310 B 129,310 SF FOR COLLECTIVE BARGAINING. JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (55,072) A (55,072) A (55,072) A (55,072) A T AS FOLLOWS: I (-30,072) AID (-25,000) COLLECTIVE BARGAINING. T AS FOLLOWS: I (-30,072) AID (-25,000) SEREAKOUT AS FOLLOWS: (7) PC/SOFTWARE PACKAGE (16,100) (7) DESK (4,431) (7) CHAIR (1,666) (7) DEOK (A431) (7) CHAIR (1,666) (7) DEOK (A431) BREAKOUT AS FOLLOWS: (7) DEOK (A431)	35.00 3,386,016 B 35.00 3,386,016 B 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 1,095.50 68,089,316 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 3,202,252 A 1095.50 68,089,310 129,310 B 129,310 B 129,310 B 35.00 5,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A (55,072) A T AS FOLLOWS: I'UD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. BREAKOUT AS FOLLOWS: TO C/SOTWARE PACKAGE (16,100) TO PRINTERS (5,600) TO PRINTERS (5,600) TO PRINTERS (5,600) TO CHAIR (1,666) TO CHAIR (1,666)

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-123	3	223,309 A	454,450 A		223,309 A	454,450 A	4-123
	PURSUANT TO ACT	ERSONAL SERVICES FO 123, SLH 2003.		JUD BUDGET PREP: ADD FUNDS FOR PL CIRCUIT (JUD310).	ERSONAL SERVICES FO	R FIRST JUDICIAL	***
	ACT 123, SLH 2003 A JUDICIARY.	AUTHORIZES ANNUAL F	PAY RAISES FOR THE	REQUEST EFFECTU SALARIES.	JATES ACT 123, SLH 2003	3, INCREASING JUDICIAL	
40-001	(2.00) (47,628) A	(2.00) (47,628) A	(2	.00) (47,628) A	(2.00) (47,628) A	40-00
	FROM FIRST JUDICIA (JUD601).	DNS AND FUNDS TO RE AL CIRCUIT (JUD310) TC		FROM FIRST JUDICI. (JUD601) FOR THE JU			***
	AGREE						
	BREAKOUT AS FOL (-1) CLERK TYPIST II (-1) CLERK II (#58145 SEE JUD601 SEQ. 40-0	(#58144) (-26,585)) (-21,043)		FROM TRAFFIC VIO	LATIONS BUREAU TO A INFORMATION MANAGI LOWS: (#58144) (-26,585)) (-21,043)	T OF STAFF AND FUNDING SSIST IN THE OPERATION EMENT SYSTEM.	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1				SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	Y	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-001	JUD BUDGET PREP: ADD FUNDS FOR O	350,000 A THER CURRENT EXPEN				OTHER CURRENT EXPENSE		A 41-00
	FIRST JUDICIAL CIR	NDING FROM ADMINIS CUIT (JUD310).		****	ADMINISTRATION (O REFLECT TRANSFER-IN I (JUD601).		****
		W CLINIC GRANT-IN-AI CE SERVICES PURCHASI		0)	FAMILY LAW CLINI DOMESTIC VIOLEN BREAKOUT AS FOI HAWAII FAMILY LA	LLOWS: AW CLINIC (25,000) CE SERVICES (325,000)		
60-001	0.00	A	0.00	А		А	8.00	A 60-00
	JUD REQUEST: ADD (8) POSITIONS	TO ADEQUATELY ADD	RESS WORKLOAD.		JUD REQUEST: ADD (8) POSITIONS FAMILY COURT JUI	5 FOR FIRST JUDICIAL CIR	CUIT (JUD310) FOR	
	(8.00/A; 8.00/A)	****	*****	*****	(8.00/A; 8.00/A)	*****	*****	*****
	DISAGREE HOUSE DOES NOT CO POSITIONS NOT RE READY TO OPEN.	ONCUR. QUIRED UNTIL THE KA	POLEI COURTHOUSE I	IS	FY09 TO ADDRESS BREAKOUT AS FO	ES FOR (2) FAMILY COURT WORKLOAD REQUIREMENT LLOWS: LY COURT JUDGE (#98100J) CLERK II (#98101J) CLERK II (#98102J) II SR15 (#98103J) .Y JUDGE (#98104J) CLERK II (#98105J) CLERK II (#98106J)	TS.	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1				SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
SEQ #	U 0.00 JUD REQUEST: ADD (6) POSITIONS A WORKERS TO PROVIE FACILITY. (6.00/201,960A; 6.00/201 DISAGREE HOUSE DOES NOT CO	A AND FUNDS FOR JUVE DE ADEQUATE SECUR 1,960A)	0.00 NILE DETENTION TY AT THE DETENTIO	А	G JUD REQUEST: ADD (6) POSITIONS (JUD310) FOR SECUT (6.00/201,960A; 6.00/2 SEN DOES NOT CON REQUEST PROVIDI PROVIDE SECURITY FUNDING ADJUSTI BREAKOUT AS FO	5.00 151,470 A S AND FUNDS FOR FIRST RITY AT THE DETENTION 201,960A) ICUR. ES FOR JUVENILE DETEN Y OF FACILITY WARDS A ED TO REFLECT THREE N	6.00 201,960 A JUDICIAL CIRCUIT N CENTER. NTION WORKERS TO ND STAFF. MONTH DELAY	
					(1) JUVENILE DETEN(1) JUVENILE DETEN(1) JUVENILE DETEN	NTION WORKER I (#9810 NTION WORKER I (#9811 NTION WORKER I (#9811)9J) (25,245;33,660) 0J) (25,245;33,660) 1J)(25,245;33,660)	
						NTION WORKER I (#9811 NTION WORKER I (#9811		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-00	L	150,000 A			150,000 A		62-001
		HER CURRENT EXPEN HE KAUIKEAOULI HAI	SES FOR REPAIR AND LE BUILDING ELEVATOR	JUD REQUEST: ADD FUNDS FOR C CIRCUIT (JUD310).	THER CURRENT EXPENS	SES FOR FIRST JUDICIAL	
	(/150,000A; /A)	****	*****	(/150,000A; /A)	******	*****	****
	AGREE						
	HOUSE CONCURS. FUNDING WILL PAY BUILDING'S AGING E		W TO BEST REPLACE THE	NECESSARY IMPRO SERVE THE 14 FLOO ELEVATOR HAS BE REQUESTED WILL F AND DESIGN TO RE ELEVATORS TO ME BREAKOUT AS FO	VEMENTS TO THE EIGHT DRS OF KAUIKEAOULI HA EN IN PLACE SINCE 1981. PROVIDE FOR A COMPRE PLACE AND/OR UPGRAD ET CURRENT BUILDING	ALE. THE CURRENT RESOURCES HENSIVE EVALUATION	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-00	l	160,000 A			160,000 A		63-001
		AAHUMANU HALE AN	SES FOR THE REPAIR AND D KAUIKEAOULI HALE	JUD REQUEST: ADD FUNDS FOR C CIRCUIT (JUD310). (/160,000A; /A)	OTHER CURRENT EXPENS	ES FOR FIRST JUDICIAL	***
		7 FOR A STUDY ON HO AIR CONDITIONING SYS	W TO BEST REPLACE THE STEMS.	CONDITIONING EQU BREAKOUT AS FOI FIVE LEVELS OF AII OCCUPIED FLOORS HALE (65,000;0)		MENT FOR FOUR VEL OF KAAHUMANU	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1					S	5D1				
SEQ # EX	XPLANATION	FIRST FY	SECOND) FY	EXPLANATION	F	RST FY		SEC	OND FY		SEQ #
					I	1.00						
64-001	4.00	13,800 A	4.00 13	3,800 A		4.00	13,800	A B	4.00	13,800	A	64-00
Al TO	D REQUEST: DD (4) POSITIONS ANI REFLECT CONVERSIO OVIDE A PERMANENT	ON FROM TEMPORA	ARY TO PERMANEN		JUD REQUEST: ADD (4) POSITI FOR FIRST JUDIO		UNDS FOR (OTHER	CURRENT EX	,	В	
· ·	00/13,800A; 4.00/13,800A	,			(4.00/13,800A; 4.0	,						
	SAGREE	*********	***************************************	*****	**********************	************	************	*******	******	***********	*******	*
Al BH (1) (3) TR, SUJ TR,	DUSE CONCURS. DDITIONAL FUNDS AF REAKOUT AS FOLLOW SOCIAL WORKER V (# SOCIAL WORKER IV (ANSPORTATION - INT BSISTENCE - INTRA S' ANSPORTATION - OUT BSISTENCE - OUT STA	VS: \$500017) #500018, #500019, #5 RA STATE (3,400) ΓΑΤΕ (3,500) Γ STATE (3,400)		G.	SENATE DOES N REQUEST PROV TEMPORARY PC FOR CUSTODY F ADJUSTMENT FROM GENERAL BREAKOUT AS (1) SOCIAL WOR (1) SOCIAL WOR (1) SOCIAL WOR (1) SOCIAL WOR (1) SOCIAL WOR OTHER CURRE TRANSPORTATI	VIDES FOR A DSITIONS TO EVALUATIO TO REFLEC ² TO SPECIA FOLLOWS: EXER V (#500 EXER IV (#500) EXER IV (A NO-COST) PERMANE N TRAININ C CONVERS L.)0017))0020))0018))0018))0019) ES: STATE (6,900	NT. A G. ION IN 0B)	DDITIONAL F	UNDING		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-00	1	283,226 A	330,734 A		395,852 A	439,706	
	EXPENSES AND EQU (/407,252A; /440,006A DISAGREE HOUSE DOES NOT C PROVIDING FUNDS CONTINUE CURREN CURRENTLY USES F OUT IN THE BEGINN BREAKOUT AS FOI (1) TEMPORARY SOO (1) TEMPORARY SOO (1) TEMPORARY SOO (1) TEMPORARY SOO (1) TEMPORARY CLI	ONCUR. 5 FOR (4) TEMPORARY POS T LEVEL OF SERVICES. T EDERAL FUNDS AND THO IING OF FY2008.	COURT PROGRAM. SITIONS IN ORDER TO HIS PROGRAM OSE FUNDS WILL RUN (35,586; 47,448)) (42,680; 56,906)) (45,018; 60,024) 9,242; 25,656)	EXPENSES, AND EQ (/407,252A; /440,006A SENATE DOES NOT REQUEST PROVID TO STAFF GIRLS CC ADJUSTMENT REFI TO SPECIAL. BREAKDOWN AS F (1)TEMP SOCIAL WO (1)TEMP SOCIAL WO (1)TEMP SOCIAL WO (1)TEMP CLERK TYI (2)TEMP SOCIAL WO	CONCUR. ES FOR 7 TEMPORARY POSI DURT. LECTS CONVERSION IN FUN FOLLOWS: DRKER V (#500183) (35,586A; DRKER IV (#500190) (42,680A DRKER IV (#500191) (45,018A PIST III (#500192) (19,242A;25 DRKER IV (#500192) (19,242A;25 DRKER IV (#98114,5J) (84,288 RVICE AIDE III (#98116J) (24 6,000A) 00A) 0A) 300B) ,500B;0) LATION (3,900B;0)	IAL CIRCUIT (JUD310). TIONS TO CONTINUE IDING FROM GENERAL 47,448A) ;56,906A) ;60,024A) ;656A) A)	*****

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1					S	SD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	F	IRST FY		SEC	COND FY		SEQ #
66-001	1.00	244,361 A	1.00 247,437	А		1.00	199,883 7,800		1.00	246,912 525		66-00
	OTHER CURRENT EXT RESPONSIBILITIES OF	PENSES AND EQUIPMI THE INTERAGENCY TIONS AND TO ASSIS)	JUD REQUEST: ADD (1) PERMA AND FUNDS FOR			. ,				
	(1.00/366,466A; 1.00/35	, ,			(1.00/366,466A; 1.							
	DISAGREE	***********	**********	*****	*****************	******	******	*******	*****	*******	******	*
	EXPANSION OF PROG BREAKOUT AS FOLI (1) SOCIAL WORKER (1) TEMPORARY SOCI (2) TEMPORARY SOCI	POSITIONS ARE ADEQ RAM. .OWS: VI (#59762) (46,800; 62,4 AL WORKER IV (#9811) AL WORKER III (#9811) AL SERVICES ASSISTANCE (0; 525) PACE (0; 525) PACE (37,800) I SOFTWARE (6,000; 0) R WITH INSTALLATIO	400) 7J) (42,144) 8J, #98119J) (77,904) ANT IV (#98122J) (26,664)		SENATE DOES N REQUEST PROV INTERMEDIATE RECEIVE NECES ADJUSTMENT F SPECIAL AND 4 ' BREAKOUT AS (1) SOC WORK V (1) TEMP SOC WO (2)TEMP SOC WO (1) TEMP SOC SE (4) PC W/SOFT (6 (1) NET PRINTER PRINTER MAINT (4) DESK (2,532;0 (4) CHAIR (1,020; (6) FILE CABINE' OTHER CURREN	/IDES FOR SANCTION SARY ASSI REFLECTS (TEMPORAR FOLLOWS: I (#59762) (4 ORK IV (#98 ORK III (#98 ORK III (#98 CRV ASSIST (000B;0) W/INSTAL ENANCE (0 0) 0) T (1,697;0)	THE INTERA S, ENSURES STANCE. CHANGE IN Y POSITION (46,800;62,400 8117J) (31,60 118J,#98119J IV (#98122J . (1,800B;0) ;525B)	5 THAT FUNDI NS ARE)) 8;42,14 J) (58,4	PROBATION ING FROM G ADEQUATE 4) 28;77,904)	NERS CAN ENERAL TO 2.		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001	l	1,358,700 A			1,358,700 A		67-00
		UIPMENT FOR VOICE OPE ELEPHONES FOR FIRST CIR		JUD REQUEST: ADD FUNDS FOR E	QUIPMENT FOR FIRST JU	JDICIAL CIRCUIT (JUD310).	
	(/1,358,700A; /A)	******	******	(/1,358,700A; /A)	*****	*****	****
	AGREE						
	(49) CISCO 3560 SWIT(23) POWERWARE 51(7) CISCO 2811 ROUT	TELEPHONES (755,000) (CHES (294,000) 25 UPS (20,700) ERS (56,000) CE GATEWAYS (33,000) (AGER (35,000) CE MAIL (100,000) ENTER (35,000)		TELEPHONES FOR C BREAKOUT AS FOI (1,510) CISCO 7960 IH (49) CISCO 3560 SWT (23) POWERWARE 5 (7) CISCO 2811 ROUT (3) CISCO VG248 VO	LLOWS: P TELEPHONE (755,000;0) TCH (294,000) 125 UPS (20,700;0) TER (56,000;0) ICE GATEWAY (33,000;0) DICE MAIL (100,000;0) ENTER (35,000;0) NAGER (35,000;0)		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1				S	D1			
SEQ #	EXPLANATION	FIRST FY	SEC	COND FY	EXPLANATION	FIRST FY		SECOND FY		SEQ #
68-001										68-00
	5.00	0	B 5.00	В		5.00	В	5.00	В	
	JUD REQUEST: ADD (5) POSITIONS TO PERMANENT.	S TO REFLECT CON	VERSION FROM TE	MPORARY	JUD REQUEST: ADD (5) POSITION	NS FOR FIRST JUDICL	AL CIRCI	UIT (JUD310).		
	(5.00/B; 5.00/B)	****	*****	****	(5.00/B; 5.00/B)	****	*******	*****	******	**
	AGREE HOUSE CONCURS. BREAKOUT AS FOI (1) SOCIAL WORKEF (1) SOCIAL SERVICE (1) SOCIAL SERVICE (1) SOCIAL SERVICE (1) CLERK TYPIST II	R I [#500168(1C)] ES ASSISTANT [#500 ES ASSISTANT [#500 ES ASSISTANT [#500	0167(3C)]		SUPERVISING ANI THROUGH PROBA BREAKOUT AS FO (1) SOCIAL WORKI (1) SOCIAL SERVIC (1) SOCIAL SERVIC	DES FOR STATEWIDE D MONITORING LOW TION SERVICE SPECI OLLOWS: ER I (#500168) (1C) CES ASSISTANT IV (# CES ASSISTANT IV (# CES ASSISTANT IV (#	RISK PR AL FUNI 500170) (500167) (OBATIONERS D. (2C) (3C)		
000-001	L					268,198	А	268,19	8 A	1000-001
	*****	****	*****	****		T: DOMESTIC VIOLENC			******	**
	DISAGREE									
1000-002	2					1,050,000	А	1,050,00	0 A	1000-002
					SEN ADJUSTMEN ADD FUNDS FOR I FAMILIES.	T: NDIGENT LEGAL SEF	RVICES F	FOR INDIVIDUAL ANI)	
	DISAGREE	****	****	*****	ADD FUNDS FOR I FAMILIES.					*

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		HD1						SI	D1				
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	[FIRST FY		SE	COND FY	SI	E Q #
200-001						SEN ADJUSTM		(57,216)		(2.00)	(57,216)	A 120	00-00
					. بل بل بل بل بل	SAVINGS.		AND FUNDS TO				****	
		******	*****	*****									
	DISAGREE					POSITION NUN 13365, 21724	IBERS ARE	AS FOLLOWS:	:				
		5,882,948 A				POSITION NUM	MBERS ARE	AS FOLLOWS: 7,349,748		15.00	6,053,562	A	
	DISAGREE		. 3.00		A	POSITION NUN 13365, 21724			A				
	DISAGREE 3.00	5,882,948 A	. 3.00	4,495,973	A	POSITION NUN 13365, 21724	7.00	7,349,748	A	15.00	6,053,562		
	DISAGREE 3.00 5.00	5,882,948 A 129,310 E 6,012,258	3.00 5.00 8.00	4,495,973 129,310	A B	POSITION NUM 13365, 21724 TOTAL CHANGES BY MOF	7.00 5.00	7,349,748 162,310	A B	15.00 5.00	6,053,562 143,935 6,197,497	B	
	DISAGREE 3.00 5.00 8.00	5,882,948 A 129,310 E 6,012,258	$ \begin{array}{c} 3.00 \\ 5.00 \\ \hline 8.00 \\ 1,063.50 \\ \end{array} $	4,495,973 129,310 4,625,283	A B A	POSITION NUN 13365, 21724 TOTAL CHANGES BY MOF TOTAL CHANGES	7.00 5.00 12.00	7,349,748 162,310 7,512,058	A B A	15.00 5.00 20.00	6,053,562 143,935	B A	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

Subject Committee: JUD JUDICIARY

HD1 SD1 **EXPLANATION** FIRST FY SECOND FY FIRST FY SECOND FY SEQ# **EXPLANATION** SEQ # 208.00 13,442,059 A 208.00 13,442,059 A 208.00 13,442,059 A 208.00 13,442,059 A 208.00 13,442,059 208.00 13,442,059 208.00 13,442,059 208.00 13,442,059 - 1 - 1 2-001 600,652 A 600,652 A 600,652 A 600,652 A 2-001 JUD BUDGET PREP: JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ADD FUNDS FOR COLLECTIVE BARGAINING. ****** ********* AGREE 3-001 (13,850) A (13,850) A (13,850) A (13,850) A 3-001 JUD BUDGET PREP: JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. REDUCE FUNDS FOR NON-RECURRING COSTS. AGREE BREAKOUT AS FOLLOWS: REQUEST PROVIDED FOR TWO NEW POSITIONS TO ENHANCE VICTIM'S SERVICES. EQUIPMENT: COMPUTERS, PRINTERS, DESKS, CHAIRS (-9,424) EQUIPMENT FOR POSITION FOR DRUG COURT (-4,426) 4-123 44,140 A 89.829 A 44.140 A 89.829 A 4-123 JUD BUDGET PREP: JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES PAY RAISE ADD FUNDS FOR PERSONAL SERVICES FOR SECOND JUDICIAL PURSUANT TO ACT 123, SLH 2003 CIRCUIT (JUD320). ****** AGREE ACT 123, SLH 2003 AUTHORIZES ANNUAL PAY RAISES FOR THE REQUEST EFFECTUATES ACT 123, SLH 2003, INCREASING JUDICIAL JUDICIARY. SALARIES.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		HD1					S	SD1				
SEQ #	EXPLANATION	FIRST FY	SE	COND FY	EXPLANATION	FI	RST FY		SEC	OND FY		SEQ #
SEQ #	I 1.00 JUD REQUEST: ADD (1) POSITION AN AND EQUIPMENT TO S OF JUDICIARY FACILITI (1.00/43,777A; 1.00/39,60 DISAGREE	43,777 A D FUNDS FOR OTHER UPPORT MANAGEME FIES. 66A)	1.00 CURRENT E NT AND MAI	39,606 XPENSES NTENANCE	JUD REQUEST: ADD (1) POSITI JUDICIAL CIRCU (1.00/43,777A; 1.0	1.00 ION AND FUI UIT (JUD320) 00/39,606A)	30,463 2,450 NDS FOR E0	B QUIPM	1.00	39,456 150 COND	В	60-001
	HOUSE CONCURS. BREAKOUT AS FOLLO (1) ASSISTANT FACILIT (1) DESK, STEEL (633; 0) (1) CHAIR (238; 0) (1) COMPUTER WITH S (1) PRINTER (950; 0) PRINTER REPAIR AND	TY MANAGER (#98300.)) OFTWARE (2,500; 0)			SENATE DOES N REQUEST PRO' MANAGE AND N FUNDING ADJU HIRE,REDUCED FUNDING FROM BREAKOUT AS (1) ASSISTANT F EQUIPMENT: DESK (633A;0) CHAIR (238A;0) PC W/SOFTWAR PRINTER (950B;(PRINTER R&M (VIDES FOR A MAINTAIN JU USTED TO RI REQUESTEI I GENERAL 7 5 FOLLOWS: FACILITIES N RE (1,500B;0) 0)	ASSISTANT UDICIARY I EFLECT TH O COMPUTI FO SPECIAI	FACILI' REE M ER COS	TIES IN ITS C ONTH DELAY TS, AND CHA	IRCUIT. 7 IN ANGE IN		

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

HD1			S	SD1		
SEQ # EXPLANATION FIRST FY	SECOND FY	EXPLANATION	FIRST FY		SECOND FY	SEQ #
61-001 2.00 94,456 A	2.00 84,438 A	2.	.00 63,216		,	61-00
JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTH AND EQUIPMENT FOR STAFFING TO CONS (2.00/96,456A; 2.00/84,438A) DISAGREE		JUD REQUEST: ADD (2) POSITIONS JUDICIAL CIRCUIT (. (2.00/96,456A; 2.00/84.	JUD320). ,438A)	EQUIPMENT FC		·
 HOUSE DOES NOT CONCUR. REQUESTED AMOUNT FOR COMPTUERS VICTIMS OF ADULT OFFENDERS AVAILAH NOT AT THE SAME LEVEL AS FOR THOSE REQUEST IS TO FORM A SINGLE UNIT TO DISTRICT COURT AND CIRCUIT COURT RI INVESTIGATION, DETERMINATION, AND O BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#98301J, #98302J) ((2) COMPUTERS WITH SOFTWARE (3,000; C) (2) DATA STATIONS (790; 0) (1) LASER PRINTER, NETWORK (1,950; 0) PRINTER REPAIR AND MAINTENANCE (0; (1) PRINTER STAND (300; 0) (2) CHAIRS (476; 0) (2) CHAIR MATS (120; 0) (4) CHAIRS (800; 0) 	BLE AT CIRCUIT COURT ARE AT DISTRICT COURT. SERVICE FAMILY COURT, ESTITUTION COLLECTION MONITORING. 84,288)	SENATE DOES NOT (REQUEST PROVIDE POSITIONS TO CONS FUNDING ADJUSTE REDUCED REQUEST FROM GENERAL TO BREAKOUT AS FOL (1) SOCIAL WORKER (1) SOCIAL WORKER EQUIPMENT: (2) PC W/SOFTWARE (2) DATA STATION ((1) LASER PRINTER (PRINTER R&M (0;156) (1) PRINTER STAND (2) LATERAL FILE (1) (2) CHAIR (476B;0) (2) CHAIR MAT (1208)	ES FOR TWO ADDIT COLIDATE PROBAT ED TO REFLECT TH ED COMPUTER CC SPECIAL. LOWS: IV (#98301J) (31,60 IV (#98302J) (31,60 (3,000B;0) (1,950B;0) (300B;0) (300B;0) ,200B;0)	FION. IREE MONTH D DSTS, AND CHA D8A;42,144A)	ELAY IN HIRE,	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		HD1			SD1		
SEQ # 1	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		200,000 A	200,000 A		166,175 A	166,175 A	62-00
	UD REQUEST: ADD FUNDS FOR OT	THER CURRENT EXPENSES	S FOR ELECTRICITY.		THER CURRENT EXPENSE JUD320) FOR ELECTRICITY		
`	/200,000A; /200,000A)		*****	(/200,000A; /200,000A	, ,	******	:***
D	DISAGREE						
Η	IOUSE CONCURS.			COSTS. FUNDING ADJUSTE BREAKOUT AS FOI JULY THROUGH JAN PER MONTH AVERA	ES FOR ADDITIONAL FUNE ED TO REFLECT ELECTRIC LOWS: NUARY 2007 (755,487) GE (36,998) AGE (ROUNDED) (443,976) 2,198)		

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		HD1					S	SD1			
SEQ # EXI	PLANATION FIRST	T FY	SECO	OND FY	EXPLANATION	FI	RST FY		SEC	OND FY	SEQ #
63-001 JUD ADI AND (2.00 DISA	2.00 REQUEST: D (3) POSITIONS AND FUN D EQUIPMENT FOR SERVIC W98,056A; 3.00/134,141A)	96,056 A DS FOR OTHER C ES FOR HIGH RIS	3.00 CURRENT EX SK OFFENDE	133,141 A PENSES R GROUPS.	JUD REQUEST: ADD (3) POSITIO AND EQUIPMEN' SOCIAL WORKEJ (2.00/98,056A; 3.0	2.00 ONS AND FU T FOR SECO R POSITIONS 0/134,141A)	69,244 7,240 JNDS FOR ND JUDICI	B OTHER	3.00 CURRENT E	131,096 2,045 XPENSES	SEQ # 63-00
REI BRI (2) S ⁴ (1) S ⁴ TRA (3) C (3) D (1) L PRIN (1) T (3) L (3) C (3) C (3) C (3) D (3) C (3) C	JSE DOES NOT CONCUR. DUCED REQUESTED COMF EAKOUT AS FOLLOWS: OCIAL WORKER IV (#9830) OCIAL WORKER IV (#9930) NSPORTATION, INTRA STA SISTENCE ALLOW, INTRA INING (200; 300) COMPUTERS WITH SOFTWA DATA STATIONS (790; 395) ASER PRINTER, NETWORK VTER REPAIR AND MAINTH 'YPEWRITER (700;0) ATERAL FILES (1,200; 600) CHAIRS (476; 238) CHAIR MATS (120; 60) DESKS (1,266; 633) GOOKCASES (266; 133)	3J, #98304J) (84,28 0J) (0; 42,144) ATE (1,600; 2,400) STATE (200; 300) ARE (3,000; 1,500) K (1,950;0) ENANCE (0; 150))		SEN DOES NOT C REQUEST PROV GROUPS FUNDING ADJU REDUCED REQU FUNDING FROM BREAKOUT AS F (2) SOC WRK POS (1) SOC WRK POS OTHER CURREN SUBSISTENCE AI TRAIN/REGIS (20) TRANS (1,600A;2 EQUIPMENT: (3) PC W/SOFT (4 (3)DATA STATIO (1) LASER PRINT PRINT R&M (0;1: TYPEWRITER (70) LATERAL FILE (1) CHAIR (476A;238) CHAIR MAT (120) DESK (1,266A;633) BOOKCASE (2664)	VIDES FOR S VIDES FOR S VIDES FOR S VIDES FOR AL T COLLOWS: SITION IV (# SITION IV (# SITION IV (# NT EXPENSE LLOWANCE 00A;300A) ,400A) ,500B;1,500B (1,90B;395) C (1,950B;0) 50B) 00A;0) 1,200A;600A) A) A;60A) 3A)	EFLECT TH IPUTER CO TO SPECIAI 99300J) (#94 99300J) (0;4 ES: 2 (200A;300/ 8) B)	REE M(STS, A) 8304J) (42,144A	ONTH DELAY ND CHANGE 1 63,216A;84,28	' IN HIRE, IN	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		HD1					S	SD1				
SEQ # EXPLAN	NATION FIRS	ST FY	SEC	COND FY	EXPLANATION	F	IRST FY		SEC	COND FY		SEQ #
64-001 JUD REQU ADD (1) AND EQU (DPST) III (1.00/40,12 DISAGRE HOUSE D	0.00 UEST: POSITION AND FUNI JIPMENT FOR A DAT I. 36A; 1.00/35,686A)	A DS FOR OTHEI A PROCESSIN	0.00 R CURRENT EX G SUPPORT TEC	A PENSES CHNICIAN	JUD REQUEST: ADD (1) POSIT AND EQUIPME TELECOMMUN (1.00/40,136A; 1.	1.00 ION AND FU NT FOR SECC ICATION AN 00/35,686A) NOT CONCU VIDES FOR 7 SUPPORT W D LANAI. SYS NICAL SUPP USTED TO R UESTED COM 4 GENERAL 7 S FOLLOWS: ESS SUPPOR A) ENT EXPENS PPLIES (5004) ALLOWANCI NGER CAR (2 (259A;0)	28,247 2,450 NDS FOR O DND JUDICI D INFORMA R. FELECOMM ITHIN THE STEMS ARE ORT FUND. EFLECT TH MPUTER CO TO SPECIAI T TECHNIC ES: A) E (100A;80A	B THER (AL CIR ATION IUNICA CIRCU UNDE REE M STS, A A IAN III	1.00 CURRENT EX CUIT (JUD32 SUPPORT. ATION AND IT, INCLUDE RUTILIZED E ONTH DELA' ND CHANGE	35,536 150 PENSES (0) FOR S MAUI, BECAUSE OF Y IN HIRE,	В	64-00

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-00	1				80,480 A	45.480 A	65-00
	JUD REQUEST: ADD FUNDS FOR OT CONSOLIDATE MOLO (/80,480A; /45,480A)	OKAI OFFICES.	SES AND EQUIPMENT TO	SECOND JUDICIAL ((/80,480A; /45,480A)	THER CURRENT EXPENSE CIRCUIT (JUD320).	,	
	DISAGREE HOUSE DOES NOT CO CURRENT SERVICE THEIR CLIENTS.		ADDRESS THE NEEDS OF	-) CES (3,600)	-	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

	1	HD1					S	D1				
SEQ # EXPLA	NATION FIRST I	FY	SECO	OND FY	EXPLANATION]	FIRST FY		SEC	OND FY		SEQ #
66-001 JUD RE	0.00	A	0.00	А	JUD REQUEST:	1.00	19,998 2,450		1.00	26,664 150		66-00
ADD () POSITION AND FUNDS UIPMENT FOR A LIBRAR				ADD (1) POSITIC JUDICIAL CIRCUI			QUIPM	ENT FOR SEC	COND		
,	,114A; 1.00/26,814A) REE	******	*****	*****	(1.00/30,114A; 1.00	, ,		******	*****	******	*****	*
CURR	DOES NOT CONCUR. ENT RESOURCES AVAILA ID FOR ACCESS TO THE L			DDRESS	SENATE DOES NO REQUEST PROV PROVIDE ASSIST FUNDING ADJU REDUCED REQUI FROM GENERAL BREAKOUT AS I LIBRARY TECHN PC W/SOFTWARE PRINTER (950B;0) PRINTER R&M (0	IDES FOR ANCE TO STED TO ESTED CC TO SPECI FOLLOWS ICIAN V (1,500B;C	A LIBRARY PATRONS US REFLECT TH OMPUTER CO IAL. S: (#98306J) (19,9	SING T REE M STS, Cl	HE LAW LIBF ONTH DELAY HANGE IN FU	RARY. 7 IN HIRE,		

5.00	1,065,231 A	6.00	1,133,816	А	TOTAL CHANGES BY MOF	7.00	1,088,765 24,758		8.00	1,205,326 2,645	
5.00	1,065,231	6.00	1,133,816		TOTAL CHANGES	7.00	1,113,523		8.00	1,207,971	
213.00	14,507,290 A	214.00	14,575,875	Α	BUDGET TOTALS BY MOF	215.00	14,530,824	А	216.00	14,647,385	A
						0.00	24,758	В	0.00	2,645	В
						0.00		Х			
213.00	14,507,290	214.00	14,575,875		TOTAL BUDGET	215.00	14,555,582		216.00	14,650,030	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

			HD1							SD1				
SEQ #	EXPLANATION	N	FIRST FY			SECOND FY		EXPLANATION		FIRST FY	SI	ECOND FY		SEQ #
	2	209.00	15,339,176	А	209.00	15,339,176	А		209.00	15,339,176 A	209.00	15,339,176	А	
	2	209.00	15,339,176		209.00	15,339,176			209.00	15,339,176	209.00	15,339,176		
- 1														- 1
	****	********	*****	*****	*****	****	****	*****	*****	******	*****	*****	*****	*
2-001			642,786	А		642,786	А			642,786 A		642,786	А	2-001
	JUD BUDGET PR ADD FUNDS FO	OR COLL							OR COLLI	ECTIVE BARGAININ				
	AGREE	********	******	******	************	******	****	*******	****	**********	*******	******	*****	*
3-001			(16,122)	А		(16,122)	А			(16,122) A		(16,122)	А	3-001
	JUD BUDGET PF REDUCE FUND	DS FOR N				****	****		DS FOR NO	ON-RECURRING CO		****	*****	*
	AGKEE							EQUIPMENT FO	OR FOR DO OR FAMIL	VS: DMESTIC VIOLENCE Y COURT (-5,583) SUPPORT (-5,277)	2 (-5,262)			
4-123			49,444	А		100,624	А			49,444 A		100,624	А	4-123
	JUD BUDGET PF ADD FUNDS FO PURSUANT TO	OR PERS ACT 123,	, SLH 2003.					CIRCUIT (JUD3	OR PERSC 30).	ONAL SERVICES FOR				
	AGREE	` ~ ~ <i>* * * * *</i> * * * * * * * * * * * * * *	~ ~ ~ ~ * * * * * * * * * * * * * * * *			~ ~ ~ ~ * * * * * * * * * * * * * * * *	~ ~ ~ <i>* * * * * * * * *</i> *	*****	~~~ ~ *******	~ ~ ~ ~ ~ ~ * * * * * * * * * * * * * *	~ ~ ~ <i>* * * * * * * * * * * *</i> * * * * * * *	~ ~ ~ ~ * * * * * * * * * * * * * * * *		^
	ACT 123, SLH 2 JUDICIARY.	2003 AUT	THORIZES AND	IUAL	PAY RAISE	ES FOR THE		REQUEST EFF SALARIES.	ECUATES	ACT 123, SLH2003, 1	INCREASING	JUDICIAL		

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	13.00	1,301,303 A	13.00 1,408,372 A	13	3.00 1,291,439 A	13.00 1,408,372 A	60-001
	UD REQUEST: ADD (13) POSITIONS A AND EQUIPMENT FOR		IER CURRENT EXPENSES Y COMPLEX.		IS AND FUNDS FOR OTH OR THIRD JUDICIAL CIR	IER CURRENT EXPENSES ICUIT (JUD330) FOR	
(13.00/1,301,303A; 13.00	,,- , ,	******	(13.00/1,301,303A; 13	, , , , , , , , , ,	*****	***
Ľ	DISAGREE						
((((() () () () () () () ()	HOUSE CONCURS. BREAKOUT AS FOLL 1) ASSISTANT FACILI 1) BUILDING MAINTE 1) JANITOR III (#98502 3) JANITOR II (#98503J 5) JANITOR II (#98506J 48,440) 2) GROUNDSKEEPER ANITORIAL SUPPLIES GROUNDSKEEPER SUI REFUSE (5,400; 7,200) ELECTRICITY (594,000) SEVER (27,000; 36,000) SEWER (27,000; 36,000) SECURITY SYSTEM M. EQUIPMENT (336,330;0	TIES MANAGER (#985 NANCE WORKER I (# J) (23,571; 31,428) , #98504J, #98505J) (66 , #98507J, #98508J, #98 I (#98511J, #98512J) (29 G (31,500; 42,000) PPLIES (13,500; 18,000) ; 792,000) AINTENANCE (0; 70,0	98501J) (32,840; 39,408) 5,798; 89,064) 3509J, #98510J) (74,220; 9,688; 59,376)	UTILITY EXPENSES ADJUSTED FOR THI BREAKOUT AS FO (1) ASSISTANT FAC (1) BUILDING MAIN (1) JANITOR III (#985 (3) JANITOR II (#985 (5) JANITOR II (#985 (2) GROUNDSKEEPE	ES FOR UPKEEP THE FA REE MONTH DELAY IN F LLOWS: ILITIES MANAGER (#985 TENANCE WORKER I (# 502J) (23,571;31,428) 03J-#98505J) (66,798;89,00 06J-#98510J) (74,220;148,- ER I (#98511J,#98512J) (29 XPENSES (698,400;1,001,	HIRE. 00J) (29,592;39,456) 98501J) (32,840;39,408) 54) 140) 688;59,376)	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-00	1	233.000 A	6,000 A				61-001
		,	,		233,000 B	6,000 B	
	COMPUTERS FOR NE (/363,000A; /6,000A)	THER CURRENT EXPENSES EW HILO JUDICIARY COMPL		(JUD330) FOR JUDIC (/363,000A; /6,000A)	QUIPMENT FOR THIRD JUD IARY INFORMATION MANA	GEMENT SYSTEM.	***
	BREAKOUT AS FOL (130) COMPUTERS W (40) PRINTER (38,000	TED COMPUTER COSTS. LOWS: TTH SOFTWARE (195,000; 0)		GROWING NEEDS O IMPLEMENTATION SYSTEM, WHICH IS ADJUSTED TO REF	ES FOR COMPUTERS AND P F THE COURTS BY ALLOWI OF THE JUDICIARY INFORM ONLY IN THE FIRST PHASE LECT REDUCED REQUESTE INDING FROM GENERAL TO LOWS: RE (195,000B;0) 00B;0)	NG THE IATION MANAGEMENT AT THIS TIME. D COMPUTER COSTS	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

	HD1			SD1		
SEQ # EXPLANA	FION FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001	57,462 A	31,412 A		57,462 A	31,412 A	62-00
	DS FOR OTHER CURRENT EXPE FOR KEAKEALANI BUILDING.	NSES AND EQUIPMENT FOR	THIRD JUDICIAL CI	OTHER CURRENT EXPENSE: RCUIT (JUD330) FOR INCRE BUILDING IN KONA.	-	
AGREE	***************************************	***************************************	**********************************	***************************************	***************************************	***
HOUSE CON FUNDING I BUILDING I AREA AND AND POLIC BREAKOU SERVICE OI SERVICE OI TABLE (300 (2) CHAIRS	IS TO ADDRESS SECURITY CON N KONA, AS THE ENTRANCE IS THE AREA WHERE THE DEPAR E UNLOAD THE PRISONERS IS IN T AS FOLLOWS: N A FEE - SECURITY (31,412) N A FEE - LABOR (10,000; 0) ; 0) (500; 0) METAL DETECTOR (250; 0)	OUTSIDE THE CELLBLOCK TMENT OF PUBLIC SAFETY	SENATE CONCURS. BREAKOUT AS FOI OTHER CURRENT I SERVICE ON A FEE- SERVICE ON A FEE- EQUIPMENT: TABLE (300;0) (2) CHAIRS (500;0) HANDHELD METAL FENCING (15,000;0)	EXPENSES: SECURITY (31,412) LABOR (10,000;0)		

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

		HD1			SD1		
SEQ # EX	PLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		130,000 A	130,000 A		130,000 A	130,000 A	63-00
AD		HER CURRENT EXPENSES S FOR JUVENILE SEX OFF			THER CURRENT EXPENSE: DR THE CONTINUATION OF F.		
(/260),000A; /260,000A)			(/260,000A; /260,000A)		
*****		************************************	******************	***************************************	***************************************	***************************************	****
AGR	(EE						
CH REQ	UIRED FOR THE I	DNCUR. 5T REFLECTS CORRECTIO PURCHASE OF SERVICE CO NDER TREATMENT.		PURCHASE OF SERV OFFENDER TREATM CHANGE IN REQUE REQUIRED FOR THE	ES FOR THE CONTINUATIO	UVENILE SEX N OF AMOUNT	

13.00	2,397,873 A	13.00	2,303,072	A	TOTAL CHANGES BY MOF	13.00	2,155,009 233,000	A B	13.00	2,297,072 6,000	
13.00	2,397,873	13.00	2,303,072		TOTAL CHANGES	13.00	2,388,009		13.00	2,303,072	
222.00	17,737,049 A	222.00	17,642,248	Α	BUDGET TOTALS BY MOF	222.00	17,494,185	А	222.00	17,636,248	Α
						0.00	233,000	В	0.00	6,000	В
						0.00		Х			
222.00	17,737,049	222.00	17,642,248		TOTAL BUDGET	222.00	17,727,185		222.00	17,642,248	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

			HD1							SD1				
SEQ #	EXPLANATIO	DN	FIRST FY		5	SECOND FY		EXPLANATION		FIRST FY	SE	ECOND FY		SEQ #
		98.00	6,498,998	А	98.00	6,498,998	А		98.00	6,498,998 A	98.00	6,498,998	А	
		98.00	6,498,998		98.00	6,498,998			98.00	6,498,998	98.00	6,498,998		
- 1	l													-
	*****	******	*****	******	******	*****	****	*************	******	*****	*****	****	*****	e
2-001			280,460	А		280,460	А			280,460 A		280,460	A	2-00
	JUD BUDGET F ADD FUNDS F	FOR COLI	LECTIVE BARC						OR COLLE	ECTIVE BARGAINING		*****	ىلە بىلە بىلە بىلە بىلە بىلە بىلە بە	
	AGREE	****			****		****	*********	*****	*****	*****	****		•
3-001	l		(12,485)	А		(12,485)	А			(12,485) A		(12,485)	А	3-00
	JUD BUDGET F REDUCE FUN	DS FOR N	ION-RECURRI			*****	****		OS FOR NO	ON-RECURRING COS		*****	******	÷
	AGREE													
								BREAKOUT AS (3) TYPEWRITE (3) TYPEWRITE FILE CABINET (RS (0;2,100 R STAND	0)				
								(3) PC W/SOFTW (3) LASER PRIN	ARE (0;6,	· · · · · · · · · · · · · · · · · · ·				
4-123	3		19,418	А		39,517	А			19,418 A		39,517	А	4-123
	JUD BUDGET F ADD FUNDS F PURSUANT TO	FOR PERS	,	ES FO	R JUDGES I	PAY RAISE		JUD BUDGET PI ADD FUNDS F JUDICIAL CIRC	OR PERSO UIT (JUD3	,	EQUIPMEN	IT FOR FIFTH		
	AGREE	***********	*********	******	*****	*****	****	**********************	***********	*****	*****	*****	******	5
	ACT 123, SLH JUDICIARY.	2003 AUT	THORIZES ANN	JUAL	PAY RAISES	S FOR THE		REQUEST EFFI SALARIES.	ECTUATE	S ACT 123, SLH2003,	INCREASIN	G JUDICIAL		

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

	HD1			SD1		
SEQ # EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001	92.000 A	92.000 A		92.000 A	92.000	4 60-00
JUD REQUEST: ADD FUNDS FOI SERVICE CONTRA SERVICES. (/92,000A; /92,000A	R OTHER CURRENT EXPENSE ACTS FOR DOMESTIC VIOLE	S FOR PURCHASE OF	CIRCUIT (JUD350) F DOMESTIC VIOLEN (/92,000A; /92,000A)	THER CURRENT EXPENSE OR PURCHASE OF SERVICI CE TREATMENT SERVICES	S FOR FIFTH JUDICIAL E CONTRACT FOR S.	
SERVICES WITH THE PROGRAM C AS IT WAS NEVE OFFENDERS ALS COULD INCREAS	S. JPPLEMENTED ITS BASE ALL THE SPOUSE AND CHILD ABU AN NO LONGER PROVIDE TH R MEANT TO BE A LONG-TER O PAY AN OUT-OF-POCKET C E WITHOUT THE ADDITIONA AY GO BACK TO COURT.	JSE SPECIAL FUND. IE ADDITIONAL FUNDS, M SOURCE OF MONEY. O-PAYMENT, WHICH	DOMESTIC VIOLENO THAT CONVICTED O	ES FOR PURCHASE OF SER CE TREATMENT SERVICES DFFENDERS ARE ABLE TO IDATED COUNSELING.	S. CONTRACT ENSURES	

	379,393 A		399,492	A	TOTAL CHANGES BY MOF		379,393	А		399,492	А
0.00	379,393	0.00	399,492		TOTAL CHANGES	0.00	379,393		0.00	399,492	
98.00	6,878,391 A	98.00	6,898,490	A	BUDGET TOTALS BY MOF	98.00 0.00	6,878,391	A X	98.00	6,898,490	A
98.00	6,878,391	98.00	6,898,490		TOTAL BUDGET	98.00	6,878,391		98.00	6,898,490	

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

			HD1							S	D1				
SEQ #	EXPLANATI	ION	FIRST FY			SECOND FY		EXPLANATION		FIRST FY		SH	ECOND FY		SEQ #
		218.00 1.00	19,839,234 5,550,000		218.00 1.00	19,839,234 5,550,000			218.00 1.00	19,839,234 5,550,000		218.00 1.00	19,839,234 5,550,000		
		219.00	25,389,234		219.00	25,389,234			219.00	25,389,234		219.00	25,389,234		
- 2	l														- 1
	*****	*****	*****	*****	****	*****	*****	**********	********	*****	******	*****	****	*****	*
2-00			828,553	А		828,553	А			828,553	А		828,553	А	2-001
			4,237	В		4,237	В			4,237	В		4,237	В	
		FOR COL	LECTIVE BAR			*****	*****	JUD BUDGET P ADD FUNDS F	FOR COLLI	ECTIVE BARGA			*****	*****	*
3-00	l		(1,656,124)	А		(1,656,124)	A			(1,656,124)	А		(1,656,124)	А	3-001
	JUD BUDGET REDUCE FU SERVICES AN	NDS FOR 1 ND GRANT							DS FOR NO	ON-RECURRIN					
	AGREE	***********	****************	******	************	******	*****	*************	***********	*******	******	**************	******	******	*
								BREAKOUT A EQUIPMENT FC COURTS (-15,00 IMMIGRANT LI CHILDREN'S A LEGAL AID SO HAWAII PRO B VOLUNTEER L KUPUAIWA RE WIRING/CABLI VOIP TELEPHC VARIOUS EQU	OR THE OF 20) EGAL SER LLIANCE (CIETY OF ONO LAW EGAL SER ENOVATIO ING (-47,25 ONE SYSTE	FICE OF EQUA VICES POS (-24 OF HAWAII GIA HAWAII GIA (- YER REFERAL VICES HAWAI N FOR HUMAN 60) EM (-58,998)	9,475 A (-20) 649,00 PROJ I GIA I RESO) 0,000) 00) IECT GIA (-2 (-200,000) OURCES			

Program ID: JUD601 ADMINISTRATION Structure #: 010209000000

		HD1			SD1		
EQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-123	3	7,427 A	15,113 A		7,427 A	15,113 A	4-12
	PURSUANT TO ACT 12	RSONAL SERVICES FOR I 23, SLH 2003.		(JUD601).	ERSONAL SERVICES FOR A		****
	AGREE						
	ACT 123, SLH 2003 A JUDICIARY.	UTHORIZES ANNUAL PA	Y RAISES FOR THE	REQUEST EFFECTU SALARIES.	JATES ACT 123, SLH 2003, II	NCREASING JUDICIAL	
4-184	1						4-184
		100,000 W	100,000 W		100,000 W	100,000 W	7
	FUND PURSUANT TO	,	VICES REVOLVING		DMINISTRATION (JUD601).		****
	AGREE						
	ACT 184, SLH 2005 ES SERVICES REVOLVIN	STABLISHED THE COURT G FUND.	TINTERPRETING	REQUEST EFFECTU SERVICES REVOLVI	JATES ACT 184, SLH 2005, C NG FUND.	COURT INTERPRETING	

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

		HD1					SD1				
SEQ # EXP	LANATION	FIRST FY	SEC	COND FY	EXPLANATION	FIF	RST FY	SEC	OND FY		SEQ #
ADE TRAF ADM THE J MAGRI TRA DATA BRE (1) DA	FIC VIOLATIONS INISTRATION (JUI JUDICIARY INFOR EE .NSFERRING IN (1) A PROCESSING SY AKOUT AS FOLLO ATA PROCESSING	SYSTEMS ANALYST	ICIAL CIRCUIT DDITIONAL SU ENT SYSTEM P ND (1) CLERK II	JUD BUDGET PR ADD (2) POSITIO FIRST JUDICIAL REQUEST PROV FROM TRAFFIC OF THE JUDICIA BREAKOUT AS	ONS AND FU CIRCUIT (JU VIDES FOR TI VIOLATIONS RY INFORMA S FOLLOWS:	D310) TO ADMI HE MOVEMENT BUREAU TO A ATION MANAGE	NISTRATION (J ` OF STAFF ANI SSIST IN THE C EMENT SYSTEM	UD601). D FUNDING PERATION M.		40-00	
(1) DA SEE J		SYSTEMS ANALYST I.		043)	(1) DATA PROCE (1) DATA PROCE SEE TO JUD310, S	ESSING SYST	EMS ANALYST		43)		
RED TRAN JUDIO	ISFER-OUT FROM CIAL CIRCUIT (JUI	(350,000) A OTHER CURRENT EX ADMINISTRATION (. D310).	JUD601) TO FIR		JUD BUDGET PR REDUCE FUND TRANSFER-OUT CIRCUIT (JUD31(S FOR OTHEI OF ADMINIS 0).	TRATION (JUD	601) TO FIRST J		A	41-00
BRE PURC 325,00 GRAN	AKOUT AS FOLLO CHASE OF SERVIC 20)	E FOR DOMESTIC VI		CES (-	REQUEST PROV GRANTS-IN-AID JUDICIAL CIRCU BREAKOUT AS DOMESTIC VIOL GIA FOR HAWAI SEE JUD310, SEQ	FOR HAWAI JIT FOR PROF FOLLOWS: LENCE SERVI II FAMILY LA	I FAMILY LAW PER FUND ADM ICES (-350,000)	CLINIC TO THE INISTRATION.			

Program ID:JUD601ADMINISTRATIONStructure #:010209000000

	HD1				SD1							
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPL	ANATION	FIRST FY	SECOND FY	SEQ #				
60-001	l	150,000 A	192,000 A			150,000 A	192,000 A	A 60-00				
	(/150,000A; /192,000A)	THER CURRENT EXPENSES		AD ADM (/150	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). (/150,000A; /192,000A)							
	HOUSE CONCURS.				SENATE CONCURS. REQUEST PROVIDES FOR INCREASED ELECTRICITY COSTS.							
61-001	l	100,000 A	100,000 A			100,000 A	100,000 A	A 61-00				
		THER CURRENT EXPENSES RETER FEES FOR OFFICE OI		AD	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).							
	(/100,000A; /100,000A)) *************************************	*****	(/100	(/100,000A; /100,000A)							
	AGREE											
		ING IS NEEDED TO MEET 1 OSED FEE SCHEDULE.	THE INCREASED PAY	RE	SENATE CONCURS. REQUEST PROVIDES FOR OFFICE OF EQUALITY AND ACCESS TO THE COURTS INCREASED INTERPRETER FEES.							

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

HD1						SD1							
SEQ #	EXPLANATION FI	IRST FY	SECOND FY			EXPLANATION	N FIRST FY			SECOND FY			SEQ #
62-001		IRST FY 53,098 A JNDS FOR OTHER ROGRAM SPECIAL O THE COURTS. COMPUTER COSTS II (#98900J) (47,443) JO) -STATE (800) TE (80) (240)	1.00 CURRENT I LIST II FOR (49,818 EXPENSES DFFICE OF		EXPLANATION JUD REQUEST: ADD (1) POSITIC AND EQUIPMENT (1.00/54,098A; 1.0) (1.00/54,098A; 1.0) (1.00/54,09	1.00 ON AND FUN T FOR ADMI 00/49,818A) CONCUR. VIDES FOR A CESS COORD , SLH 2006, A JSTED TO RE JESTED COM GENERAL T FOLLOWS: PECIALIST II NT EXPENSE (1,000A) TATE (800A) VTRA STATE	RST FY 38,936 2,500 NDS FOR O' INISTRATION DINATOR A ND RELAT EFLECT TH IPUTER CO TO SPECIAL (#98900J) (1 ES:	A B THER C DN (JUI TO FU ND DU ED FEI REE MG STS, AI	1.00 CURRENT EXE D601). LFILL THE DU TIES ESTABL DERAL LAW. ONTH DELAY ND CHANGE I	49,668 150 PENSES JTIES OF A ISHED IN HIRE,	В	62-001
	PRINTER, LASER (800; 0) PRINTER REPAIR AND MAI	OTHER TRAVEL DESK (633A;0) CHAIR (238A;0) FILE CABINET (2 PC W/ MONITOR PC INSTALLATIO PRINT LASER (80 PRINT R&M (0;15	(100A) 259A;0) AND SOFT (DN (200B;0) 00B;0)	(1,500B;0)									

Program ID:JUD601ADMINISTRATIONStructure #:010209000000

	HD1			SD1		
SEQ # EXPLANATIO	DN FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
(2. 0.0.1	25 700	27 700 - 1	1	(2.200 · · ·	27 70 0	(2.00)
63-001	57,720 A	57,720 A		43,290 A	57,720 A	A 63-00
	PORARY POSITION AND FUNDS CE OF THE STAFF ATTORNEY.	FOR AN ATTORNEY		RY POSITION AND FUNDS I)FFICE OF THE STAFF ATTC		
	*****	*********************************	*****************************	***************************************	*******	****
HOUSE CONCU AN ADDITION DEMANDS.	JRS. JAL POSITION IS NEEDED TO A	DDRESS WORKLOAD	OF THE STAFF ATTO FUNDING ADJUSTI BREAKOUT AS FOI	ES FOR TEMPORARY POSIT ORNEY. ED TO REFLECT THREE MO	NTH DELAY IN HIRE.	

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

		HD1					SD1				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	F	IRST FY	SEC	OND FY		SEQ #
64-00	1 2.00	91.888 A	2.00 84.288	А		2.00	67.816 A	2.00	84,288	А	64-001
		,	,				3,000 B		,		
	JUD REQUEST: ADD (2) POSITIONS A CHILDREN'S JUSTICE ((2.00/93,888A; 2.00/84,28	CENTER. 38A)	PMENT FOR THE		JUD REQUEST: ADD (2) POSITIO ADMINISTRATIO (2.00/93,888A; 2.00	N (JUD601	FUNDS FOR EQUIP).	MENT FOR			
	DISAGREE	******	**********	******	*****************	******	******	********	*************	*******	
	HOUSE DOES NOT CON POSITIONS ARE NEEL CHILDREN WHO ARE N REDUCED REQUESTE BREAKOUT AS FOLLO (1) FORENSIC INTERVI (1) SOCIAL WORKER IN MODULAR OFFICE FUI (2) TELEPHONE (600; 0) (2) CHAIR (400; 0) (2) COMPUTER WITH M	DED TO ADDRESS CA VICTIMS OF CRIME. ED COMPUTER COSTS OWS: EW SPECIALIST (#989 V (#98903J) (42,144) RNITURE/DESK (3,600)	5. 902J) (42,144) 9; 0)		CHILDREN'S JUST FUNDING ADJUS REDUCED REQUE FUNDING FROM (BREAKOUT AS F (1) FORENSIC INT (1) SOCIAL WORK EQUIPMENT:	IDES FOR TICE CENT STED TO F SSTED CO GENERAL FOLLOWS FERVIEW S CER IV (#9 FURNITUR 500A;0)	REFLECT THREE M MPUTER COSTS, A TO SPECIAL. SPECIALIST (#9890 8903J) (31,608A;42, E/DESK (3,600A;0)	ONTH DELAY ND CHANGE I 2J) (31,608A;42 144A)	´ IN HIRE, N		

Program ID:JUD601ADMINISTRATIONStructure #:010209000000

Silucture #. 010209000000

		HD1						SD1				
SEQ #	EXPLANATION	FIRST FY	S	ECOND FY		EXPLANATION	F	IRST FY	SEC	OND FY		SEQ #
65-001	1.00	29,365 A	1.00	26,664	А		1.00	21,199 A 1,500 B	1.00	26,664	А	65-001
	JUD REQUEST: ADD (1) POSITION AN THE PUBLIC GUARDIA	-	PMENT FOR T	HE OFFICE	OF			INDS FOR EQUIPM) FOR THE OFFICE		LIC		
	(1.00/30,365A; 1.00/26,66	,	****	*****	*****	(1.00/30,365A; 1.00	, ,	*****	*****	****	******	*
	DISAGREE											
	HOUSE DOES NOT CON ADDITIONAL POSITIC REDUCED REQUESTE BREAKOUT AS FOLL((1) SOCIAL SERVICES A (1) COMPUTER WITH M (1) DESK (633; 0) (1) CHAIR (238; 0) (1) FILE CABINET, VER	ON WILL HELP REDU D COMPUTER COST DWS: ASSISTANT IV (#989) IONITOR AND SOFT	S. 04J) (26,664) WARE (1,500;			OF THE PUBLIC O FUNDING ADJUS REDUCED REQUE FROM GENERAL BREAKOUT AS F	IDES FOR JUARDIAN STED TO F SSTED CO TO SPECIA FOLLOWS CES ASSI	REFLECT THREE M MPUTER COSTS, C AL. STANT IV (#98904J	ONTH DELAY HANGE IN FU	IN HIRE, NDING		

Program ID: JUD601 ADMINISTRATION Structure #: 010209000000

		HD1			SD1		
SEQ # E	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001 Л	JD REQUEST:	100,000 A	103,000 A	JUD REQUEST:	100,000 A	103,000 A	66-00
A M (/1	ADD FUNDS FOR OT IANAGEMENT CENT 100,000A; /103,000A)	HER CURRENT EXPENSES FER LEASE RENEWAL.	FOR RECORDS			S FOR	***
	GREE OUSE CONCURS.			RENEWAL INCREA: KAMEHAMEHA SCI YEAR TERM, WITH AWAITING RESPO VERIFY CONDITION BREAKOUT AS FO	ES FOR RECORDS MANAGE SE. THE PROPOSED NEW BA HOOLS IS FOR \$18,060 PER M NO FURTHER INCREASES. NSE FROM KAMEHAMEHA S NS OF LEASE.	SE RENT FROM IONTH FOR A TWO SCHOOLS ON TO	
FI (/1 ***	IXED ASSETS AND F 125,000A; /460,000A)	125,000 A THER CURRENT EXPENSES PAYROLL SYSTEM UPGRAI		JUD REQUEST: ADD FUNDS FOR (ADMINISTRATION (/125,000A; /460,000/	· ,	460,000 A S AND EQUIPMENT FOR	67-00
H E TI SU SE		ATE (3,000; 8,000) DF-STATE (4,000; 12,000) BASIS (110,000; 416,000)		UPGRADE. BREAKOUT AS FO TRAVEL OUT OF ST SUBSISTENCE, OUT	DES FOR FIXED ASSETS ANI LLOWS: FATE (3,000;8,000) F OF STATE (4,000;12,000) E BASIS (110,000;416,000)	D PAYROLL SYSTEM	

Program ID:JUD601ADMINISTRATIONStructure #:010209000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-001	l	300,000 A					68-0
					300,000 B		
		QUIPMENT TO REPLACE C IIKEAOULI, ALIIOLANI AN		JUD REQUEST: ADD FUNDS FOR E	QUIPMENT FOR ADMINIST	TRATION (JUD601).	
	(/300,000A; /A)			(/300,000A; /A)			
	DISAGREE	***************************************	***************************************	******	***************************************	*****	****
	HOUSE CONCURS.			CORE SWITCHES FO HALES. ADJUSTED TO REF SPECIAL. BREAKOUT AS FOI	ES FOR REPLACEMENT OF OR KAUIKEAOULI, ALIIOLA LECT CHANGE IN FUNDIN	ANI, KAAHUMANU	
69-001	l	60,000 A	60,000 A		<0.000 D	<0.000 T	69-00
		THER CURRENT EXPENSE CIARY INFORMATION MA FF.		ADMINISTRATION (60,000 B OTHER CURRENT EXPENSE JUD601) FOR TECHNICAL IATION MANAGEMENT SY	FRAINING FOR	5
	(/60,000A; /60,000A)			(/60,000A; /60,000A)			
	DISAGREE	************	****************	*******	***************************************	***************************************	****
	HOUSE CONCURS.			SENATE DOES NOT CHANGE IN FUNDI BREAKOUT AS FOI TECHNICAL TRAINI	NG FROM GENERAL TO SELLOWS:	PECIAL.	

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
70-001	l	150,984 A	142,344 A		110,898 A	142,344	A 70-001
					4,500 B		
		RY POSITIONS AND FUND Y INFORMATION MANAG WARE.		JUD REQUEST: ADD (3) TEMPORA ADMINISTRATION (RY POSITIONS AND FUNDS (JUD601).	FOR EQUIPMENT FOR	
	(/153,984A; /142,344A	.)		(/153,984A; /142,344A	A)		
		***************************************	*******	*********************	***************************************	********************************	****
	DISAGREE						
	HOUSE DOES NOT C			SENATE DOES NOT			
	-	TED COMPUTER COSTS.			ES FOR TEMPORARY POSIT		
	BREAKOUT AS FOI	LLOWS: NG SYSTEMS ANALYST V	(#08005IT #08006IT		1ATION MANAGEMENT SEI ED TO REFLECT THREE MO		
	(3) DATA I ROCESSII #98907JT) (142,344)	NO SISIEMS ANALISI V	(#9890331, #9890031,		TED COMPUTER COSTS, CH.	,	
	, , , ,	H MONITOR AND SOFTWA	RE (4.500: 0)	FROM GENERAL TO			
	(3) DESK (1,899; 0)			BREAKOUT AS FO	LLOWS:		
	(3) CHAIR (765; 0)			(3) TEMPORARY DA	TA PROCESSING SYSTEMS	ANALYST V (#98905JT-	
		ERTICAL, 5-DOOR (990; 0)		#98907JT) (106,758A)	;142,344A)		
	(1) BOOKCASE, STEI	EL, 5-SHELF (486; 0)		EQUIPMENT:			
					AND SOFTWARE (4,500B;0)		
				(3) DESK (1,899A;0) (3) CHAIR (765A;0)			
				(3) FILE CABINET (9	990A:0)		
				BOOKCASE (486A;0	<i>, ,</i>		

Program ID: JUD601 ADMINISTRATION Structure #: 010209000000

		HD1					SD1			
SEQ # EXPLAN	TATION FIRST	FY	SE	COND FY	EXPLANATION]	FIRST FY	SEC	COND FY	SEC
71-001 JUD REQ ADD (1)		8,860 A 3 FOR A DATA 1	1.00 PROCESSIN	28,860 A IG SUPPORT	JUD REQUEST ADD (1) POSI		21,645 A UNDS FOR ADMINI	1.00 STRATION (J	28,860 UD601).	A 71
(1.00/28,8	IAN I FOR APPLICATIC 60A; 1.00/28,860A)		SECTION.		(1.00/28,860A; 1	, ,				
DISAGRE		*****	****	****	** **********	*****	*****	*****	****	****
	ONCURS. SITION WILL PROVIDE RY USERS OF NEW COM			DR	USERS OF NEW INCLUDE THE THE MIGRATIC AND THE UPG (ORACLE/PEOI FUNDING AD BREAKOUT A	OVIDES FOR V COMPUTE PROPOSED ON TO A WE RADED HUM PLESOFT-HR JUSTED TO J S FOLLOWS	REFLECT THREE M	NEW APPLIC LOYEE LEAV LIENT FOR EI IANAGEMEN IONTH DELA	ATIONS E SYSTEM, MPLOYEES, T SYSTEM Y IN HIRE.	
72-001	3	9,100 A					39,100 A			72
	NDS FOR EQUIPMENT ROGRAPHICS CENTER.		FPRESS REF	PLACEMENT	JUD REQUEST ADD FUNDS I (/39,100A; /A)		ENT FOR ADMINIS	STRATION (JU	JD601).	
********	, / A) ************************************	******	******	******		*****	*******	*****	******	****
AGREE	0.1. <i>0</i> .119.0									
A COST-I REPLACI	ONCURS. ARE TO REPLACE A 23- BENEFIT ANALYSIS SH EMENT PRINTING PRES IE USE OF AN OUTSIDE	OWS THAT TH SS IS MUCH MC	E PURCHAS	SING A	SENATE CONC REQUEST PR BREAKOUT A PRINTING PRI	OVIDES FOR		REPLACEMEN	JT.	

Program ID:JUD601ADMINISTRATIONStructure #:010209000000

Structure #: 010209000000

	HD1			SD1		
SEQ # EXPLAN	TION FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
73-001	88,450	A		88,450 A		73-00
	EST: DS FOR EQUIPMENT FOR DI OR THE REPROGRAPHICS CE		JUD REQUEST: ADD FUNDS FOR E	EQUIPMENT FOR ADMINI	STRATION (JUD601).	
(/88,450A;	· ·		(/88,450A; /A)			
AGREE	*******	*****	*****	*********	***********	*****
OVERALI	V EQUIPMENT WILL SAVE TI	ME AND LABOR, WILL SAVE AND IS ENVIRONMENTALLY S.	THE REPROGRAPHI BREAKOUT AS FO	CS CENTER.	E PRINTING SYSTEM FOR SH (88,450;0)	
74-001	50,000	A		50,000 A		74-001
		KPENSES FOR MOVING COSTS	JUD REQUEST: ADD FUNDS FOR C ADMINISTRATION (OTHER CURRENT EXPENS (JUD601).	SES FOR	
(/50,000A;	· ·		(/50,000A; /A)			
AGREE	***************************************	***************************************	********************************	***************************************	***************************************	****
	RE TO HELP MOVE THE HUN IOLANI BUILDING TO KAPU	IAN RESOURCES DEPARTMENT AIWA BUILDING IN EARLY	DEPARTMENT FROM	DES FOR MOVING COST (M THE ALI'IOLANI HALE NG IN EARLY AUTUMN 2	BUILDING TO THE	

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

	HD1			SD1			
SEQ # EXPLA	NATION FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY		SEQ #
	1.00 33,339 A QUEST:) POSITION AND FUNDS FOR EQU T FOR WORKERS' COMPENSATIO		JUD REQUEST: ADD (1) POSITION ADMINISTRATION	1.00 25,536 A N AND FUNDS FOR EQUIPMI N (JUD601).	1.00 31,212 ENT FOR	A	75-001
(1.00/33,	339A; 1.00/31,212A)	****	(1.00/33,339A; 1.00/	/31,212A)	****	*****	
THE AI EFFICIE WORKE PAYMEI BREAK (1) PERS (1) DESK (1) BOOI (1) CHAI (1) CHAI (1) FILE (1) TYPE	CONCURS. DDITIONAL POSITION IS NEEDED NT SERVICES ARE AVAILABLE A RS' COMPENSATION PAYMENTS NTS ARE SUBJECT TO STRICT LIN OUT AS FOLLOWS: ONNEL TECH VI (#98909J) (31,212	ND THAT VOUCHERING OF ARE ON TIME, AS SUCH ⁄IITATIONS.	COMPENSATION I FUNDING ADJUS BREAKOUT AS F	DES FOR CLERICAL SUPPOR BRANCH. TED TO REFLECT THREE M OLLOWS: ECHNICIAN TECH VI (#98909) 5;0)	ONTH DELAY IN HIRE.		
RESOUR MAINTE	INDS FOR OTHER CURRENT EXP CES MANAGEMENT SYSTEM (HI NANCE.		ADMINISTRATION		146,325 ES FOR	А	76-001
(/196,450	A; /146,325A)	****	(/196,450A; /146,325	5A) *****	*****	******	
FUNDI	CONCURS. NG IS FOR THE CONTINUED IMPI RE MAINTENANCE OF HRMS.	EMENTATION AND	•	S. DES FOR HUMAN RESOURC RE MAINTENANCE.	ES MANAGEMENT		

Program ID: JUD601 ADMINISTRATION

Structure #: 010209000000

		HD1			SD1		
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
77-00	I JUD REQUEST:	280,000 A	135,000 A	JUD REQUEST:	280,000 A	135,000 A	77-001
	ADD FUNDS FOR O	,		ADD FUNDS FOR (ADMINISTRATION (/280,000A; /135,000A			***
	HOUSE CONCURS. FUNDING IS TO IMI EMPLOYEE LEAVE F	PLEMENT ELS IN ORDER REQUESTS.	TO STREAMLINE	SENATE CONCURS. REQUEST PROVID IMPLEMENTATION	ES FOR ELECTRONIC LEAVE	SYSTEM	
78-00	1	92,018 A	77,268 A		67,323 A 7,350 B	76,968 A 450 B	
	EXPENSES AND EQU	JIPMENT FOR CLERICAL	DS FOR OTHER CURRENT SUPPORT FOR CATION OFFICE (ADLRO).	JUD REQUEST: ADD (3) TEMPORA ADMINISTRATION ((/96,918A; /77,418A)	RY POSITIONS AND FUNDS F (JUD601).	FOR EQUIPMENT FOR	
		*******	*********		******	*****	****
	HOUSE DOES NOT C REDUCED REQUES BREAKOUT AS FOL (3) DRIVING UNDER #98912JT) (76,968) (3) COMPUTERS WIT (3) WORKSTATIONS (3) TELEPHONES (600 (1) PRINTER, LASER	TED COMPUTER COSTS. LOWS: THE INFLUENCE CLERK 'H MONITOR AND SOFTY (9,000; 0) 0; 0)	VARE (4,500;0)	DRIVERS' LICENSE FUNDING ADJUST REDUCED REQUES' FUNDING FROM GE BREAKOUT AS FO (3) DUI CLERKS (57, EQUIPMENT:	ES FOR CLERICAL SUPPORT REVOCATION OFFICE. ED TO REFLECT THREE MON FED COMPUTER COSTS, AND INERAL TO SPECIAL. LLOWS: 723A;76,968A) & SOFTWARE (4,500B;0) & (9,000A;0) 00A;0) (2,850B;0)	TH DELAY IN HIRE,	

Structure #	<i>t</i> : 010209000000	INISTRATION CIARY												
j		HD1							S	D1				
SEQ #	EXPLANATION	FIRST FY		!	SECOND FY		EXPLANATION		FIRST FY		SE	ECOND FY		SEQ #
1000-001	l								200,000	А		200,000	A 1	000-001
	DISAGREE	*****	*****	*****	******	*****	INTRAFAMILIA			*****	*****	*****	*****	
		903,756		8.00							8.00			
	DISAGREE	903,756	A		579,669		****** *****************	*********	603,127	A		719,219	A	
	DISAGREE		A B		579,669	A B	****** *****************	*********	*****	A B			A B	
	DISAGREE	903,756 4,237	A B		579,669 4,237	A B	****** *****************	*********	603,127 383,087	A B		719,219 64,837	A B	
	DISAGREE 8.00	903,756 4,237 100,000	A B W	8.00	579,669 4,237 100,000	A B W	TOTAL CHANGES BY MOF	8.00	603,127 383,087 100,000	A B	8.00	719,219 64,837 100,000 884,056	A B W	
	DISAGREE 8.00 8.00	903,756 4,237 100,000 1,007,993	A B W	8.00 8.00	579,669 4,237 100,000 683,906	A B W	TOTAL CHANGES BY MOF TOTAL CHANGES	8.00	603,127 383,087 100,000 1,086,214	A B W A	8.00	719,219 64,837 100,000	A B W A	
	DISAGREE 8.00 <u>8.00</u> <u>226.00</u>	903,756 4,237 100,000 1,007,993 20,742,990	A B W A B	8.00 <u>8.00</u> 226.00	579,669 4,237 100,000 683,906 20,418,903	A B W A B	TOTAL CHANGES BY MOF TOTAL CHANGES	8.00 <u>8.00</u> <u>226.00</u>	603,127 383,087 100,000 1,086,214 20,442,361	A B W A	8.00 8.00 226.00	719,219 64,837 100,000 884,056 20,558,453	A B W A B	
	DISAGREE 8.00 <u>8.00</u> 226.00 1.00	903,756 4,237 100,000 1,007,993 20,742,990 5,554,237	A B W A B	8.00 <u>8.00</u> <u>226.00</u> 1.00	579,669 4,237 100,000 683,906 20,418,903 5,554,237	A B W A B	TOTAL CHANGES BY MOF TOTAL CHANGES	8.00 <u>8.00</u> <u>226.00</u> 1.00	603,127 383,087 100,000 1,086,214 20,442,361 5,933,087	A B W A B	8.00 8.00 226.00 1.00	719,219 64,837 100,000 884,056 20,558,453 5,614,837	A B W A B	

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LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

		Н	D1				S	SD1					
	F	IRST FY	SI	ECOND FY		FI	RST FY	SEC	COND FY				
А	1,872.50	126,251,881	1,872.50	126,251,881	TOTAL APPROPRIATION	1,872.50	126,251,881	1,872.50	126,251,881	А			
В	36.00	8,936,016	36.00	8,936,016	BY MOF	36.00	8,936,016	36.00	8,936,016	В			
Ν	0.00		0.00			0.00		0.00		Ν			
R	0.00		0.00			0.00		0.00		R			
S	0.00		0.00			0.00		0.00		S			
Т	0.00		0.00			0.00		0.00		Т			
U	0.00		0.00			0.00		0.00		U			
W	0.00	243,261	0.00	243,261		0.00	243,261	0.00	243,261	W			
Х	0.00		0.00			0.00		0.00		Х			
	1,908.50	135,431,158	1,908.50	135,431,158	GRAND TOTAL APPROPRIATIONS	1,908.50	135,431,158	1,908.50	135,431,158	_			
А	30.00	11,163,329	31.00	9,493,056	TOTAL CHANGES BY MOF	37.00	12,125,775	46.00	11,297,399	А			
В	5.00	133,547	5.00	133,547		5.00	812,955	5.00	218,017	В			
W		100,000		100,000			100,000		100,000	W			
	35.00	11,396,876	36.00	9,726,603	GRAND TOTAL CHANGES	42.00	13,038,730	51.00	11,615,416	_			
А	1,902.50	137,415,210	1,903.50	135,744,937	BUDGET TOTALS BY MOF	1,909.50	138,377,656	1,918.50	137,549,280	А			
В	41.00	9,069,563	41.00	9,069,563		41.00	9,748,971	41.00	9,154,033	В			
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261				
	1,943.50	146,828,034	1,944.50	145,157,761	GRAND TOTAL BUDGET	1,950.50	148,469,888	1,959.50	147,046,574	-			