

ACTIVITY/MECHANISM BUDGET SUMMARY
 Department of Health and Human Services
 Indian Health Service - 75-0390-0-1-551
Clinical Services

Program Authorization:

Program authorized by 25 U.S.C. 13, Snyder Act, and P.L. 83-568, Transfer Act 42 U.S.C. 2001.

	2000 <u>Actual</u>	2001 <u>Appropriation</u>	2002 <u>Estimate</u>	2002 Est. +/- <u>2000 Actual</u>	2002 Est. +/- <u>2001 Approp.</u>
Budget Authority	\$1,632,294,000	\$1,796,236,000	\$1,860,939,000	+\$228,645,000	+\$64,703,000
HIV/AIDS	(\$2,423,000)	(\$2,702,000)	(\$2,754,000)	(+\$331,000)	(+\$52,000)
FTE	8,077	8,185	8,303	+226	+118
HIV/AIDS	(14)	(14)	(14)	(0)	(0)

Total Request Level -- The Total Request of \$1,860,939,000 and 8,303 FTE is an increase of \$64,703,000 and 118 FTE over the FY 2001 appropriation of \$1,796,236,000 and 8,185 FTE. The explanation of the request is described in the activities that follow.