

# Exhibit 300 FY2008

## FY2008 Exhibit 300

### PART I: SUMMARY INFORMATION AND JUSTIFICATION

*In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.*

#### Section A: Overview (All Capital Assets)

*The following series of questions are to be completed for all investments.*

**I. A. 1. Date of Submission:**

2006-09-11

**I. A. 2. Agency:**

005

**I. A. 3. Bureau:**

49

**I. A. 4. Name of this Capital Asset:**

*(short text - 250 characters)*

Consolidated General Sales Manager

**I. A. 5. Unique ID: (For IT investments only, see section 53. For all other, use agency ID system.)**

005-49-01-01-01-0107-00-114-043

**I. A. 6. What kind of investment will this be in FY2008?**

*(Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)*

Operations and Maintenance

**I. A. 7. What was the first budget year this investment was submitted to OMB?**

FY2007

**I. A. 8. Provide a brief summary and justification for this investment, including a brief description of how this, closes in part or in whole, an identified agency performance gap:**

*(long text - 2500 characters)*

This investment is the consolidation of FSA Financial Management Investments #0007 New General Sales Manager Guarantee System (GSM) and #0089 Automated Public Law - 480 Umbrella System (APLUS). Both of these systems are in steady state maintenance. The GSM System supports the following CCC Export Credit Guarantee Programs: "Export Credit Guarantee (GSM102)", "Intermediate Credit Guarantee (GSM103)", and "Supplier Credit Guarantee Program (SCGP)". It tracks the agreement between the U.S. exporter, the U.S. financial institution, the foreign bank, and the foreign importer to sell, export, buy, finance, and pay for U.S. commodities exported to countries participating in CCC's Export Credit Guarantee programs. It monitors CCC obligations, maintains accounting records, produces reports for the USDA (FSA and FAS), Treasury, State Department, Congress, FOIA and Commerce Department. The system was also modified to create an automated interface to the CCC-CORE General Ledger System in order to address an FMFIA material weakness. The Automated PL-480 Umbrella System (APLUS) is the subsidiary system for PL-480 Title I direct credits to foreign governments. APLUS supports the business of Foreign Agricultural Service (FAS) and FSA-FMD. APLUS provides an automated method to enter, update, and extract data for current and planned budgets; original, amended and rescheduled agreements; purchase authorizations and sales, which includes letters of commitments and vessel approvals; disbursements for commodities and ocean transportation; and collections of repayments from foreign governments. It monitors CCC obligations, maintains accounting records, produces reports for the USDA (FSA and FAS), Treasury, State Department, Congress, FOIA, Commerce Department, and Paris Club. APLUS was recently modified to create an automated interface to the CCC-CORE General Ledger System in order to address an FMFIA material weakness. The system was also modified to incorporate new General Accounting Procedures (GAP) requirements for interest accruals.

**I. A. 9. Did the Agency's Executive/Investment Committee approve this request?**

yes

**I. A. 9. a. If "yes", what was the date of this approval?**

2006-09-06

**I. A. 10. Did the Project Manager review this Exhibit?**

yes

## **I. A. 11. Contact information of Project Manager?**

**I. A. 12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.**

yes

**I. A. 12. a. Will this investment include electronic assets (including computers)?**

yes

**I. A. 12. b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)**

no

**I. A. 12. b. 1. If "yes", is an ESPC or UESC being used to help fund this investment?**

**I. A. 12. b. 2. If "yes", will this investment meet sustainable design principles?**

**I. A. 12. b. 3. If "yes", is it designed to be 30% more energy efficient than relevant code?**

**I. A. 13. Does this investment support one of the PMA initiatives?**

yes

**I. A. 13. a. If "yes", check all that apply:**

Financial Performance

Expanded E-Government

**I. A. 13. b. Briefly describe how this asset directly supports the identified initiative(s).**

*(medium text - 500 characters)*

Ongoing maintenance of the CGSM system includes improvements to general ledger management, budget execution and funds control management, payment management, receipts management, cost management and financial reporting. Additionally, maintenance activities will improve the processing of financial information, use electronic government to provide citizens access to their FAS, FSA, and CCC account information, and increase the percentage of transactions completed through a Web environment.

**I. A. 14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)?**

*(For more information about the PART, visit [www.whitehouse.gov/omb/part](http://www.whitehouse.gov/omb/part).)*

no

**I. A. 14. a. If "yes", does this investment address a weakness found during the PART review?**

**I. A. 14. b. If "yes", what is the name of the PARTed Program?**

*(short text - 250 characters)*

**I. A. 14. c. If "yes", what PART rating did it receive?**

**I. A. 15. Is this investment for information technology? (see section 53 for definition)**

yes

**I. A. 16. What is the level of the IT Project (per CIO Council's PM Guidance)?**

*Level 1 - Projects with low-to-moderate complexity and risk. Example: Bureau-level project such as a stand-alone information system that has low- to-moderate complexity and risk. Level 2 - Projects with high complexity and/or risk which are critical to the mission of the organization. Examples: Projects that are part of a portfolio of projects/systems that impact each other and/or impact mission activities. Department-wide projects that impact cross-organizational missions, such as an agency-wide system integration that includes large scale Enterprise Resource Planning (e.g., the DoD Business Mgmt Modernization Program). Level 3 - Projects that have high complexity, and/or risk, and have government-wide impact. Examples: Government-wide initiative (E-GOV, President's Management Agenda). High interest projects with Congress, GAO, OMB, or the general public. Cross-cutting initiative (Homeland Security).*

Level 2

**I. A. 17. What project management qualifications does the Project Manager have? (per OMB's PM Guidance):**

*(1) - The project manager assigned for this investment has been validated as qualified in accordance with OMB PM Guidance.; (2) - The project manager assigned for this investment is in the process of being validated as qualified in accordance with OMB PM Guidance.; (3) - The project manager assigned for this investment is not validated as qualified in accordance with OMB PM Guidance.; (4) - The qualifications for the project manager named have not been evaluated.; (5) - No project manager is currently assigned for this investment.; (6) - N/A -- This is not an IT investment.*

(1) Project manager has been validated as qualified for this investment

**I. A. 18. Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's "high risk" memo)?**

no

**I. A. 19. Is this a financial management system?**

yes

**I. A. 19. a. If "yes", does this investment address a FFMIA compliance area?**

yes

**I. A. 19. a. 1. If "yes" which compliance area?**

*(short text - 250 characters)*

Systems, Control & Legal Compliance

**I. A. 19. a. 2. If "no", what does it address?**

*(medium text - 500 characters)*

**I. A. 19. b. If "yes", please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52**

*(long text - 2500 characters)*

1. General Sales Manager Guarantee System (GSM) 2. Automated PL-480 Umbrella System (APLUS)

**I. A. 20. What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)**

**I. A. 20. a. Hardware**

0

**I. A. 20. b. Software**

0

**I. A. 20. c. Services**

**I. A. 20. d. Other**

0

**I. A. 21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?**

yes

## **I. A. 22. Contact information of individual responsible for privacy related questions:**

**I. A. 22. a. Name**

(short text - 250 characters)

Norma Ferguson

**I. A. 22. b. Phone Number****I. A. 22. c. Title**

(short text - 250 characters)

Farm Service Agency Privacy Officer

**I. A. 22. d. Email**

(short text - 250 characters)

Norma.Ferguson@wdc.usda.gov

**I. A. 23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?**

yes

## **Section B: Summary of Funding**

**I. B. 1. Provide the total estimated life-cycle cost for this investment by completing the following table.**

All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Note: For the cross-agency investments, this table should include all funding (both managing and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

	PY-1 Spending Prior to 2006	PY 2006	CY 2007	BY 2008					
<b>Planning</b>	0	0	0	0					
<b>Acquisition</b>	0.96	0	0	0					
<b>Subtotal Planning &amp; Acquisition</b>	0.96	0	0	0					
<b>Operations &amp; Maintenance</b>	1.86	1.24	1.390	1.753					
<b>TOTAL</b>	2.82	1.24	1.390	1.753					
<b>Government FTE Costs</b>	2.779	1.336	0.701	0.717					
<b>Number of FTE represented by cost</b>	31.1	13.0	6.7	6.7					

**I. B. 2. Will this project require the agency to hire additional FTE's?**

no

**I. B. 2. a. If "yes", How many and in what year?**

(medium text - 500 characters)

(long text - 2500 characters)

(Character Limitations: Contract or Task Order Number - 250 Characters; Type of Contract/Task Order - 250 Characters; Name of CO - 250 Characters; CO Contact Information - 250 Characters)

(long text - 2500 characters)

yes

(medium text - 500 characters)

yes

2004-09-11

(medium text - 500 characters)

Agencies must use Table 1 below for reporting performance goals and measures for all non-IT investments and for existing IT investments that were initiated prior to FY 2005. The table can be extended to include measures for years beyond FY 2006.

(Character Limitations: Strategic Goal(s) Supported - 250 Characters; Performance Measure - 250 Characters; Actual/baseline from Previous Year) - 250 Characters; Planned Performance Metric (Target) - 250 Characters; Performance Metric Results (Actual) - 250 Characters; Measurement Indicator - 250 Characters; Baseline - 250 Characters; Planned Improvement to the Baseline - 250 Characters; Actual Results - 250 Characters)

Fiscal Year	Strategic Goal(s) Supported	Performance Measure	Actual/baseline (from Previous Year)	Planned Performance Metric (Target)	Performance Metric Results (Actual)
2004	PMA #4, Expanded Electronic Government and eAuthentication Enabling Opportunity Initiative	Begin rollout of GSM internet system to U.S. Banks and Exporters utilizing the Department's eAuthentication solution for security purposes.	Improved management of export credit guarantee programs across agencies, automation of many manual process, improved interaction with the public in a unified manner, and implementation of the Department's eAuthentication solution	Expand 100% from pilot application to production operations while leveraging the Department's eAuthenticaiion solution.	System expanded to 100 percent availability to exporters and Banks utilizing the Departments eAuthentication solution in production in June 2004.
2004	PMA #3, Improved Financial Performance	Eliminate FMFIA material weaknesses.	Eliminated FMFIA material weaknesses.	Accomplish one hundred percent automated interface to the general ledger	Accomplished 100% automated interface to general ledger in production in June 2004.
2004	PMA #1, the Strategic Management of Human Capital	Business processes that are handled manually will be incorporated into the new system.	Knowledge and skills of current employees are incorporated into the system.	Accomplish 100% automation of manual business processes.	Manual Business processes have been incorporated into the system.
2005	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	5% of all exporter related transactions available online will be completed using the GSM online system.	5.09% of all exporter related transactions available online were completed using the GSM online system.
2005	International Trade Process Streamlining	Create a one-stop shop via the internet for exporters.	Increase exporter participation via the internet.	Accomplish 100% of providing a link from Commerce Department's export.gov website to FAS's GSM Program website, which provides information on the programs and a link to the GSM online system.	Accomplished 100% of providing a link from Commerce Department's export.gov website to FAS's GSM Program website, which provides a link to the GSM Online system in August 2005.
2005	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	5% of all bank related transactions available online will be completed using the GSM online system.	5.45% of all bank related transactions available online were completed using the GSM online system.
2006	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	15% of all exporter related transactions available online will be completed using the GSM online system.	15.9% of all exporter related transactions available online were completed using the GSM online system.
2006	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	15% of all bank related transactions available online will be completed using the GSM online system.	15.5% of all bank related transactions available online were completed using the GSM online system.
2006	USDA Web Presence eGov Enabling Opportunity	Modify the GSM Online System to incorporate the USDA Look & Feel Guidelines.	Enhance USDA Web Presentation to improve usability and provide a consistent customer experience. Support a consistent look and navigation across all USDA sites and web-based applications.	Accomplish 100% compliance with the new USDA Look & Feel Guidelines for the GSM Online System.	Accomplished 100% compliance with the new USDA Look & Feel Guidelines for the GSM Online System in November 2005.
2006	Survey Capability eGov Strategic opportunity	Leverage the Survey Capability Initiative to develop and deliver a customer satisfaction survey for both internal and external customers.	Provide FSA and FAS with tools to learn more from their customers, consolidate existing data collection methods, and improve customer service.	Accomplish 100% of the development and delivery of a customer satisfaction survey for both internal and external customers.	After researching this initiative it was decided that the cost outweighed the benefits
2006	Enterprise Shared Services	In fiscal year 2006, a complete analysis will be completed to determine how USDA's Enterprise Shared Services can be leveraged to reduce redundancy.	Use of the corporate technology platform where possible will free IT staff time to support business objectives, reduce IT investment costs (e.g. hardware, software, people), and reduce IT security threats.	Accomplish 100% of the analysis to determine how USDA's Enterprise Shared Services can be leveraged to reduce redundancy.	This analysis is still underway and should be completed by the end of the year. Approximately 75% complete.
2007	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies,	25% of all exporter related transactions available online will be completed	TBD

			automation of many manual process, and improved interaction with the public in a unified manner.	using the GSM online system.	
2007	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	25% of all bank related transactions available online will be completed using the GSM online system.	TBD
2007	Enterprise Shared Services	Implement strategies to leverage the USDA's Enterprise Shared Services as defined in the analysis completed in fiscal year 2006.	Use of the corporate technology platform where possible will free IT staff time to support business objectives, reduce IT investment costs (e.g. hardware, software, people), and reduce IT security threats.	Accomplish 100% of the implementation of strategies to leverage the USDA's Enterprise Shared Services as defined in the analysis completed in fiscal year 2006.	TBD
2007	Financial Management Line of Business (FMLOB) Initiative	Develop automated interface to the FMLOB initiative once it is implemented.	Comply with Department-wide FMLOB initiative for reporting of accounting data from the CGSM systems.	Accomplish 100% of the analysis and design portion of automated interface to the FMLOB initiative once it is implemented.	TBD
2008	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	30% of all exporter related transactions available online will be completed using the GSM online system.	TBD
2008	PMA #4, Expanded E-gov	Expand use of the e-gov system.	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	30% of all exporter related transactions available online will be completed using the GSM online system.	TBD
2008	Financial Management Line of Business (FMLOB) Initiative	Complete development and implementation portion of the automated interface to the FMLOB initiative.	Comply with Department-wide FMLOB initiative for reporting of accounting data from the CGSM systems.	Accomplish 100% of the development and implementation portion of automated interface to the FMLOB initiative once it is implemented.	TBD
2009	PMA #4, Expanded E-gov	Expand use of the e-gov system	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	35% of all exporter related transactions available online will be completed using the GSM online system.	TBD
2009	PMA #4, Expanded E-gov	Expand use of the e-gov system	Improved management of export credit guarantee programs across agencies, automation of many manual process, and improved interaction with the public in a unified manner.	35% of all exporter related transactions available online will be completed using the GSM online system.	TBD

**I. D. 2. Table 2**

Fiscal Year	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Planned Improvement to the Baseline	Actual Results
2007	Customer Results	Service Efficiency	Expanded E-gov	Exporters still submitting transactions via mail and fax instead of using the GSM online system.	Expand use of the e-gov system 25% of transactions submitted online.	To be measured at FY2007.
2007	Customer Results	Service Efficiency	Expanded E-gov	Banks submitting transactions via mail and fax instead of using the GSM online system.	Expand use of the e-gov system 25% of transactions submitted online.	To be measured at FY2007
2007	Mission and Business Results	Financial Management	Accounting: Maintain unqualified financial statement audit opinion for FSA, FAS, and Commodity Credit Corporation (CCC).	Unqualified audit opinion (FY06)	Maintain an unqualified audit opinion.	To be measured when auditors complete their review of FY06 statements.

2008	Mission and Business Results	Financial Management	Accounting: Maintain unqualified financial statement audit opinion for FSA, FAS, and Commodity Credit Corporation (CCC).	Unqualified audit opinion (FY06)	Maintain an unqualified audit opinion.	To be measured at FY07
2008	Customer Results	Service Efficiency	Expanded E-gov	Exporters still submitting transactions via mail and fax instead of using the GSM online system.	Expand use of the e-gov system 30% of transactions submitted online.	To be measured at FY07
2008	Customer Results	Service Efficiency	Expanded E-gov	Banks still submitting transactions via mail and fax instead of using the GSM online system.	Expand use of the e-gov system 30% of transactions submitted online.	To be measured at FY07
2009	Customer Results	Service Efficiency	Expanded E-gov	Exporters still submitting transactions via mail and fax instead of using the GSM online system	Expand use of the e-gov system 35% of transactions submitted online.	To be measured at FY08
2009	Customer Results	Service Efficiency	Expanded E-gov	Banks still submitting transactions via mail and fax instead of using the GSM online system.	Expand use of the e-gov system 35% of transactions submitted online.	To be measured at FY08
2009	Mission and Business Results	Financial Management	Accounting: Maintain unqualified financial statement audit opinion for FSA, FAS, and Commodity Credit Corporation (CCC).	Unqualified audit opinion (FY06)	Maintain an unqualified audit opinion.	To be measured at FY08

## Section F: Enterprise Architecture (EA)

*In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.*

### I. F. 1. Is this investment included in your agency's target enterprise architecture?

yes

#### I. F. 1. a. If "no", please explain why?

(long text - 2500 characters)

### I. F. 2. Is this investment included in the agency's EA Transition Strategy?

no

#### I. F. 2. a. If "yes", provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment.

(medium text - 500 characters)

Consolidated GSM

#### I. F. 2. b. If "no" please explain why?

(long text - 2500 characters)

USDA is in the process of developing a Transition Strategy for the calendar year 2007 annual OMB EA Assessment.

### I. F. 3. Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.whitehouse.gov/omb/egov/>.

*FEA SRM Component - Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM. FEA Service Component Reused - A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission. Internal or External Reuse? - 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government. Funding Percentage - Please provide the*



percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the funding level transferred to another agency to pay for the service. (Character Limitations: Agency Component Name - 250 Characters; Agency Component Description - 500 Characters)

Agency Component Name	Agency Component Description	FEA SRM Service Type	FEA SRM Component	FEA Service Component Reused - Component Name	FEA Service Component Reused - UPI	Internal or External Reuse?	BY Funding Percentage
Infrastructure Investment	All web front-end systems provide on-line help. A help desk is maintained by FSA and FAS for all systems.	Customer Relationship Management	Online Help	Assistance Request	055-49-01-01-01-0107-00-114-043	No Reuse	17
Records Management	FSA maintains CGSM records and archives for disaster recovery.	Records Management	Requirements Management	Information Retrieval	055-49-01-01-01-0107-00-114-043	No Reuse	17
Reporting management	CGSM has extensive ah hoc and canned reporting capabilities using BRIO	Document Management	Configuration Management	Standardized / Canned	055-49-01-01-01-0107-00-114-043	No Reuse	17
Data Management	CGSM has a data warehouse which stores data extracted from CGSM	Data Management	Data Warehouse	Resource Planning and Allocation	055-49-01-01-01-0107-00-114-043	No Reuse	17
Security Management	FSA/FMD and Information Security Office administer security access for CGSM users.	Security Management	Access Control	Risk Management	055-49-01-01-01-0107-00-114-043	No Reuse	17
Financial Management	CGSM integrates with the agencies Financial Management systems.	Financial Management	Information Sharing	Information Retrieval	055-49-01-01-01-0107-00-114-043	No Reuse	15

**I. F. 4. To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.**

FEA SRM Component - Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications. Service Specification - In the Service Specification field, Agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate. (Character Limitations: Service Specification (i.e., vendor and product name) - 250 characters)

FEA SRM Component	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (i.e., vendor and product name)
Online Help	Service Access and Delivery	Access Channels	Web Browser	
Requirements Management	Service Access and Delivery	Delivery Channels	Web Browser	
Configuration Management	Service Access and Delivery	Access Channels	Web Browser	
Data Warehouse	Service Access and Delivery	Access Channels	Web Browser	
Access Control	Service Platform and Infrastructure	Database / Storage	Database	
Information Sharing	Service Platform and Infrastructure	Database / Storage	Storage	
Email	Service Access and Delivery	Access Channels	Collaboration / Communications	
Outbound Correspondence Management	Service Access and Delivery	Access Channels	Collaboration / Communications	
Access Control	Service Access and Delivery	Access Channels	Other Electronic Channels	
Access Control	Service Access and Delivery	Delivery Channels	Intranet	
Access Control	Service Access and Delivery	Delivery Channels	Extranet	
Remote Systems Control	Service Access and Delivery	Delivery Channels	Virtual Private Network (VPN)	
Requirements Management	Service Access and Delivery	Service Requirements	Legislative / Compliance	
Requirements Management	Service Access and Delivery	Service Requirements	Legislative / Compliance	
Remote Systems Control	Service Access and Delivery	Service Requirements	Hosting	

Remote Systems Control	Service Access and Delivery	Service Transport	Supporting Network Services	
Network Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	
Network Management	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Network Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	
Network Management	Service Platform and Infrastructure	Delivery Channels	Web Servers	
Configuration Management	Service Platform and Infrastructure	Delivery Channels	Software Configuration Management	
Issue Tracking	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Issue Tracking	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Task Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Change Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Requirements Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Access Control	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Test Management	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Modeling	
Configuration Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	
Legacy Integration	Service Platform and Infrastructure	Hardware / Infrastructure	Embedded Technology Devices	
Network Management	Service Platform and Infrastructure	Hardware / Infrastructure	Wide Area Network (WAN)	
Network Management	Service Platform and Infrastructure	Hardware / Infrastructure	Local Area Network (LAN)	
Network Management	Service Platform and Infrastructure	Hardware / Infrastructure	Network Devices / Standards	
Access Control	Service Platform and Infrastructure	Security	Certificates / Digital Signatures	
Requirements Management	Service Platform and Infrastructure	Security	Supporting Security Services	
Configuration Management	Service Platform and Infrastructure	Presentation / Interface	Static Display	
Configuration Management	Service Platform and Infrastructure	Delivery Servers	Dynamic Server-Side Display	
Configuration Management	Service Platform and Infrastructure	Business Logic	Platform Independent	
Configuration Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Configuration Management	Service Platform and	Data Management	Database Connectivity	

	Infrastructure			
Configuration Management	Service Platform and Infrastructure	Data Management	Database Connectivity	
Configuration Management	Component Framework	Security	Supporting Security Services	
Configuration Management	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	

**I. F. 5. Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?**

yes

**I. F. 5. a. If "yes", please describe.**

*(long text - 2500 characters)*

Yes, this investment leverages eAuthentication and contains a link from the Department of Commerce's export.gov website in support of the International Trade Process Streamlining initiative.

**I. F. 6. Does this investment provide the public with access to a government automated information system?**

yes

**I. F. 6. a. If "yes", does customer access require specific software (e.g., a specific web browser version)?**

no

**I. F. 6. a. 1. If "yes", provide the specific product name(s) and version number(s) of the required software and the date when the public will be able to access this investment by any software (i.e. to ensure equitable and timely access of government information and services).**

*(medium text - 500 characters)*

## PART III: FOR "OPERATION AND MAINTENANCE" INVESTMENTS ONLY (STEADY-STATE)

*Part III should be completed only for investments which will be in "Operation and Maintenance" (Steady State) in FY 2008, i.e., selected the "Operations and Maintenance" choice in response to Question 6 in Part I, section A above.*

### Section A: Risk Management

*You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investments life-cycle. Answer the following questions to describe how you are managing investment risks.*

**III. A. 1. Does the investment have a Risk Management Plan?**

yes

**III. A. 1. a. If "yes", what is the date of the plan?**

2005-01-01

**III. A. 1. b. Has the Risk Management Plan been significantly changed since last year's submission to OMB?**

no

**III. A. 1. c. If "yes", describe any significant changes:**

*(medium text - 500 characters)*

**III. A. 2. If there currently is no plan, will a plan be developed?**

**III. A. 2. a. If "yes", what is the planned completion date?**

**III. A. 2. b. If "no", what is the strategy for managing the risks?**  
*(long text - 2500 characters)*