

STAFFING

(Full-Time Equivalent Staff Years)

<u>Bureau/Office</u>	<u>Actual 2000 Usage</u>	<u>Original 2001 Estimate</u>	<u>Revised 2001 Estimate</u>	<u>2002 Estimate</u>	<u>2002 compared to Original 2001 Estimate</u>
Bureau of Land Management	9,938	11,211	10,771	10,771	-440
Minerals Management Service	1,771	1,781	1,737	1,776	-5
Office of Surface Mining Reclamation and Enforcement.....	636	650	637	637	-13
Bureau of Reclamation.....	5,632	5,634	5,634	5,634	0
U.S. Geological Survey	9,417	9,502	9,502	8,996	-506
Fish and Wildlife Service.....	8,360	8,950	8,704	8,651	-299
National Park Service.....	19,808	20,700	20,477	20,377	-323
Bureau of Indian Affairs	9,241	10,020	9,825	9,889	-131
Departmental Offices					
Office of the Secretary.....	610	650	650	625	-25
National Business Center	744	780	819	819	+39
Office of Insular Affairs	32	35	32	32	-3
Office of the Solicitor.....	384	384	384	384	0
Office of Inspector General	251	260	260	255	-5
Office of Special Trustee	357	408	401	412	+4
Natural Resource Damage Assessment	3	4	4	4	0
Central Utah Project	5	5	5	5	0
National Indian Gaming Commission	71	73	73	73	0
TOTAL, DEPARTMENT OF THE INTERIOR	67,260	71,047	69,915	69,340	-1,707
Utah Mitigation Commission	14	14	14	14	0
TOTAL	67,274	71,061	69,929	69,354	-1,707
Wildland Fire Program (<i>non-add</i>)	[3,220]	[4,824]	[4,824]	[4,824]	[0]

