



# FISH AND WILDLIFE SERVICE

**Mission** - The mission of the Fish and Wildlife Service is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

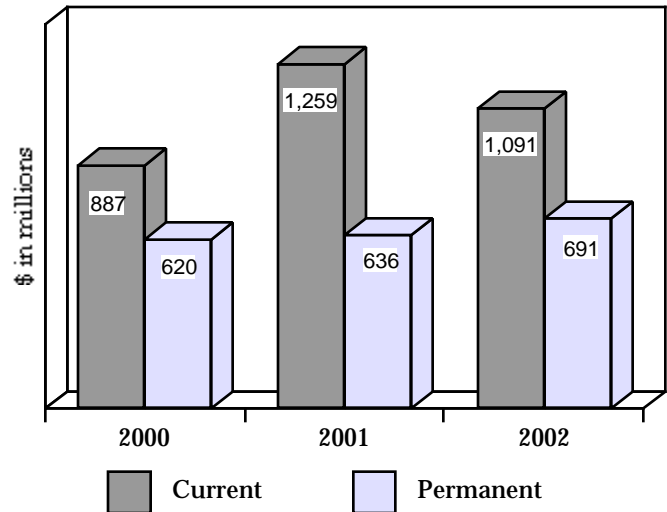
**Program Overview** - The FWS's major responsibilities are to protect and conserve migratory birds, threatened and endangered species, certain marine mammals, and inter-jurisdictional fish. To accomplish its mission, the Service seeks opportunities to partner with farmers and ranchers, State and local governments, Federal agencies, Tribes, citizen volunteers, corporations, and conservation groups. These partnerships are critical to maintaining the Nation's rich abundance of fish and wildlife species, as nearly 80 percent of fish and wildlife habitat in the U.S. is privately owned. About 40 percent of the FWS budget is devoted to payments and grants to States, local communities, and landowners, included in both annual and permanent appropriations.

The national wildlife refuge system is among the world's most significant land and water systems managed for the benefit of fish and wildlife. The 94 million-acre network provides "stepping stones" of habitat for many species of migratory birds and other wildlife, sanctuary for hundreds of threatened and endangered species, and secure spawning areas for healthy wild salmon fisheries. The system includes 535 refuges, 38 wetland management districts with waterfowl production areas, and 50 coordination areas. These refuges provide recreational opportunities for wildlife watching, photography, hiking, fishing, hunting, and education programs for over 37 million visitors annually.

The FWS helps safeguard inter-jurisdictional fisheries worth billions of dollars, rescues troubled aquatic species on the brink of extinction, and provides recreational opportunities for 50 million licensed anglers. FWS's 70 national fish hatcheries produce more than 200 million fish annually, including striped bass, steelhead, lake trout, and salmon.

In administering the Endangered Species Act, FWS strives to ensure a strong scientific basis for its decisions, to

## FWS Funding



facilitate large-scale planning to accommodate land use and wildlife habitat, and to promote innovative public-private partnerships, including financial and technical assistance to private landowners.

The Fish and Wildlife Service also plays a major role in the conservation of international wildlife resources as the lead agency for implementing U.S. treaty commitments for migratory birds, endangered species, wildlife trade, Arctic species, wetlands, and biological resources of the Western Hemisphere.

**Budget Overview** - The 2002 request for current appropriations totals \$1.1 billion. While this is a \$167.9 million decrease from 2001 enacted, the FWS budget for 2002 is \$204.8 million above 2000. An additional \$690.8 million will be available under mandatory appropriations; nearly \$600 million of this amount will be provided directly to States for fish and wildlife restoration and conservation. The reductions from 2001 are the result of eliminating one-time funding and congressional add-ons (\$31.4 million), as well as grant funding (-\$174.8 million) that may now be funded under the Land and Water Conservation Fund. The 2002 budget proposes \$450.0 million for

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National Park Service State LWCF grants, an increase of \$359.7 million or 400 percent. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation. Federal land acquisition is funded at \$104.4 million, a \$16.8 million decrease from 2001, but an increase of \$42.5 million over 2000.

**Facilitating State and Local Conservation** – The 2002 request provides significant funding in support of State and local conservation efforts. The discretionary request includes \$160.5 million in programs that exclusively provide direct financial and technical assistance to States, local communities, landowners, and conservation groups, including: \$50.0 million for a new landowner incentive grant program; \$10.0 million for a new private stewardship grant program; \$54.7 million for the Cooperative Endangered Species Conservation Fund; \$14.9 million for the North American Wetlands Conservation Fund; and \$30.9 million for the Partners for Fish and Wildlife program. A significant portion of the remaining request will support technical assistance at the local level, under programs such as ESA Consultation and Habitat Conservation Planning (\$41.9 million) and Fish and Wildlife Assistance (\$31.0 million). Additionally, the \$104.4 million proposed for Federal land acquisition includes projects that use alternative and innovative conservation tools such as easements, and projects that include the input and participation of the affected local communities and stakeholders.

The new Landowner Incentive program will provide competitively-awarded, cost-shared grants to States, the District of Columbia, Territories, and Tribes to establish or supplement existing landowner incentive programs. These programs will provide technical and financial assistance to private landowners all across the country to help them protect and manage habitat, while continuing to engage in traditional land use practices. A new \$10.0 million Private Stewardship Grants program will support individuals and groups engaged in local, private, and voluntary land and wildlife conservation efforts. A diverse panel of representatives from State and Federal government, conservation organizations, agriculture and development interests, and the science community will assess applications and make grant recommendations to the Secretary.

The request for the Cooperative Endangered Species Conservation Fund is \$54.7 million, \$50.0 million below the 2001 level but \$31.7 million above 2000. This request reflects a balancing of local needs and national priorities for species and habitat preservation. States can address local priorities with their share of the \$450.0 million

available through the NPS-administered LWCF State grant program and compete nationally for additional funding from CESCOF. The budget proposes that \$21.0 million be allocated to Habitat Conservation Plan land acquisition grants to assist States, local governments, and landowners in protecting habitat within or near areas covered by HCPs. HCPs provide for the issuance of permits for “taking” (killing, harming, harassing) listed species in the course of non-Federal activities where the taking is incidental to another lawful activity. The remaining \$33.7 million is allocated for grants to implement candidate conservation agreements, recovery actions, and other State initiatives to conserve candidate, proposed, and listed species. States can, in turn, pass the funding on to municipalities and private landowners to enlist their support in species conservation efforts.

The budget proposes \$14.9 million for the North American Wetlands Conservation Fund, the same as 2000. This funding will support wetlands and migratory bird conservation activities by providing matching grants to private landowners, States, non-governmental conservation organizations, Tribes, trusts, corporations, and other Federal agencies for acquisition, restoration, and enhancement of wetland habitat. These projects create jobs in local communities and increase migratory bird-related recreation. To date, nearly 1,500 partners have worked together on more than 900 projects in 48 States, the U.S. Virgin Islands, 10 Canadian provinces, and 21 Mexican states to protect, restore, or enhance nearly 7 million acres of wetlands and associated uplands in the U.S. and Canada and vital habitat on millions of acres within Mexico’s large biosphere reserves.

The Partners for Fish and Wildlife Program is funded at \$30.9 million. The program provides financial and technical assistance to landowners for restoration of wetlands and other aquatic habitat on private land. Benefits derived include protection of migratory birds and threatened and endangered species, improved habitat for anadromous and inter-jurisdictional fish, and recovery of imperiled watersheds and ecosystems.

**Operations** – The Department requests \$806.8 million for the Resource Management account, the same level as 2001, and a \$92.2 million increase over 2000. The request redirects existing resources in order to meet core responsibilities and top priorities. The budget provides an increase to cover \$17.5 million in fixed cost increases; an additional \$5.9 million in fixed cost increases will be absorbed through streamlining. The budget reflects additional streamlining savings of \$3.5 million. Streamlining measures will include increasing the efficiency of work practices and the use of electronic/online technology in delivery of services.

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**Endangered Species** – The budget includes additional resources that provide direct assistance to State and local communities for conservation of endangered species and their habitat, and provides a total of \$111.8 million for ESA operations (consultation, recovery, listing, and candidate conservation), a decrease of \$9.1 million from 2001, and a \$5.7 million increase over 2000. The budget proposes a total of \$8.5 million for the listing program, a \$2.1 million increase over 2001. Decreases from 2001 include \$7.6 million in unrequested earmarks and \$5.0 million for the federally-operated landowner incentive program which will be replaced with a new State landowner incentive program of \$50.0 million.

**National Wildlife Refuge System** – The national wildlife refuge system is funded at \$314.7 million, a \$15.0 million increase over 2001 and \$55.7 million increase over 2000. The request builds on the substantial resources in 2001 devoted to maintenance with a program increase of \$10.0 million to tackle additional high priority maintenance backlogs in preparation for the 2003 centennial of the national wildlife refuge system. FWS will undertake facility condition assessments to ensure consistent, reliable, and complete information on the condition of facilities and improve their maintenance management system. The request also includes \$2.6 million under construction for planning, design, and initial construction costs for the Pelican Island NWR interpretative center and administrative facility in preparation for the centennial.

**Conservation Partnerships and Commitments to Tribes** – The 2002 request includes a number of program increases to support collaborative resource restoration initiatives. An increase of \$2.7 million is proposed for FWS participation in the Comprehensive Everglades Restoration Plan. CERP is the linchpin of the South Florida ecosystem restoration effort. The total estimated cost for CERP is \$7.8 billion, to be shared on a 50-50 basis between the Federal government and the State of Florida. Additional funding is requested in FWS to meet increased workload requirements for ESA consultation and recovery, NEPA cooperation, and permitting under the Fish and Wildlife Coordination Act. In 2002, FWS will receive funding from the Corps of Engineers for FWCA work.

FWS will continue its participation in the CALFED Bay Delta program, a joint venture to manage water resources in the San Francisco Bay/Sacramento-San Joaquin Delta Estuary. A total of \$2.2 million, an increase of \$1.0 million over 2001, is requested to support FWS ESA and permitting responsibilities under CALFED projects, and to provide technical assistance for ecosystem restoration ef-

forts. An additional \$7.2 million is requested for land acquisition in key Central Valley refuges.

Other increases for collaborative restoration initiatives include \$2.0 million for Trinity River restoration and \$3.5 million for Columbia River Basin salmon recovery efforts. The increase for Trinity River restoration will be used for monitoring activities aimed at restoring listed salmon and steelhead, increasing opportunities for commercial and recreational fishing, and fulfilling trust obligations to Tribes of the Trinity and Klamath basins. FWS funding for Columbia River Basin salmon recovery efforts will support reforms to FWS funded hatcheries, address seabird predation of salmon, and meet FWS species recovery responsibilities.

The budget also includes an increase of \$1.2 million to implement FWS responsibilities under a joint Tribal-State-Federal consent decree on fishery resources within the 1836 Treaty ceded waters of the Great Lakes. FWS is responsible for providing expert technical assistance to Tribes and the State of Michigan on the allocation and management of shared fishery resources, and implementation of lake trout rehabilitation.

**Construction** – The budget proposes a total of \$35.8 million for construction, a \$35.5 million reduction from 2001. Most of the reduction is for unrequested construction projects (-\$19.8 million) and emergency construction (-\$8.5 million). The request will support projects identified in the Department's five-year construction plan and includes \$200,000 for planning to replace the Maritime Vessel Toughe which is used to stock the Great Lakes with 3.2 million yearling lake trout each year, and, when completed, will help FWS implement the joint Tribal-State-Federal consent decree discussed above.

**Government Performance and Results Act** – The 2002 annual performance plan translates the long-term goals in FWS's revised strategic plan for 2000-2005 into results-oriented yearly goals that will be used to measure FWS progress in delivery of the organization's mission. The annual goals focus the activities and resources of the various FWS programs toward delivery of quantifiable, tangible results. Building upon experience gained over the past three years from implementing earlier plans, FWS developed goals for 2002 that will track and inform stakeholders of success in assuring the sustainability of fish and wildlife populations and conservation of their habitats, providing increased opportunities for the public to enjoy national wildlife refuges and fish hatcheries, and strengthening partnerships.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

**Comparison of 2002 Request with 2001 Enacted:**

|   | 2001 Enacted |                  | 2002 Request |                  | Change from 2001 |                 |
|---|--------------|------------------|--------------|------------------|------------------|-----------------|
|   | FTE          | Amount           | FTE          | Amount           | FTE              | Amount          |
| <b>Appropriations</b>                           |              |                  |              |                  |                  |                 |
| Resource Management.....                        | 6,421        | 806,816          | 6,449        | 806,752          | +28              | -64             |
| Construction .....                              | 200          | 71,358           | 200          | 35,849           | 0                | -35,509         |
| Land Acquisition .....                          | 151          | 121,188          | 197          | 164,401          | +46              | +43,213         |
| Cooperative Endangered Species Fund .....       | 4            | 104,694          | 4            | 54,694           | 0                | -50,000         |
| National Wildlife Refuge Fund -                 |              |                  |              |                  |                  |                 |
| Payments in Lieu of Taxes.....                  | 0            | 11,414           | 0            | 11,414           | 0                | 0               |
| North American Wetlands Conservation Fund....   | 9            | 39,912           | 9            | 14,912           | 0                | -25,000         |
| Wildlife Conservation & Appreciation Fund ..... | 0            | 795              | 0            | 0                | 0                | -795            |
| Multinational Species Conservation Fund.....    | 2            | 3,243            | 2            | 3,243            | 0                | 0               |
| State Wildlife Grants .....                     | 0            | 49,890           | 0            | 0                | 0                | -49,890         |
| Federal Aid in Wildlife Restoration .....       | 0            | 49,890           | 0            | 0                | 0                | -49,890         |
| Subtotal, Appropriations.....                   | 6,787        | 1,259,200        | 6,861        | 1,091,265        | 74               | -167,935        |
| <b>Permanent Accounts</b>                       |              |                  |              |                  |                  |                 |
| Recreation Fee Demonstration Program .....      | 35           | 4,200            | 35           | 4,600            | 0                | +400            |
| Migratory Bird Conservation Account.....        | 86           | 43,760           | 86           | 43,780           | 0                | +20             |
| National Wildlife Refuge Fund .....             | 29           | 6,917            | 29           | 7,114            | 0                | +197            |
| North American Wetlands Conservation Fund....   | 0            | 1,000            | 0            | 1,000            | 0                | 0               |
| Sport Fish Restoration Account.....             | 75           | 301,271          | 56           | 351,625          | -19              | +50,354         |
| Federal Aid in Wildlife Restoration .....       | 70           | 237,934          | 59           | 240,000          | -11              | +2,066          |
| Miscellaneous Permanent Appropriations .....    | 6            | 2,527            | 6            | 2,592            | 0                | +65             |
| Contributed Funds .....                         | 15           | 4,342            | 15           | 4,342            | 0                | 0               |
| Cooperative Endangered Species Fund .....       | 0            | 33,819           | 0            | 35,700           | 0                | +1,881          |
| Reimbursements .....                            | 816          | 0                | 770          | 0                | -46              | 0               |
| Job Corps.....                                  | 120          | 0                | 69           | 0                | -51              | 0               |
| Firefighting .....                              | 590          | 0                | 590          | 0                | 0                | 0               |
| Nat. Resource Damage Assessment & Restor. ....  | 52           | 0                | 52           | 0                | 0                | 0               |
| Hazardous Materials.....                        | 8            | 0                | 8            | 0                | 0                | 0               |
| Federal Roads (FHWA) .....                      | 14           | 0                | 14           | 0                | 0                | 0               |
| Forest Pest (Agriculture) .....                 | 1            | 0                | 1            | 0                | 0                | 0               |
| Subtotal, Permanent and Trusts .....            | 1,917        | 635,770          | 1,790        | 690,753          | -127             | 54,983          |
| <b>TOTAL, FISH AND WILDLIFE SERVICE.....</b>    | <b>8,704</b> | <b>1,894,970</b> | <b>8,651</b> | <b>1,782,018</b> | <b>-53</b>       | <b>-112,952</b> |

**HIGHLIGHTS OF BUDGET CHANGES**  
**By Appropriation Activity/Subactivity**

**APPROPRIATION: Resource Management**

|  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|--|--------------------|---------------------|---------------------|-------------------------------------|
| <b>Ecological Services</b>                   |                    |                     |                     |                                     |
| <b>Endangered Species</b>                    |                    |                     |                     |                                     |
| Candidate Conservation.....                  | 7,235              | 7,052               | 7,220               | +168                                |
| Listing.....                                 | 6,208              | 6,341               | 8,476               | +2,135                              |
| Consultation .....                           | 31,920             | 42,750              | 41,901              | -849                                |
| Recovery .....                               | 55,735             | 59,835              | 54,217              | -5,618                              |
| ESA Landowner Incentive Pgm .....            | 4,973              | 4,969               | 0                   | -4,969                              |
| Subtotal, Endangered Species.....            | 106,071            | 120,947             | 111,814             | -9,133                              |
| Habitat Conservation .....                   | 70,449             | 78,290              | 76,209              | -2,081                              |
| Environmental Contaminants .....             | 9,862              | 10,645              | 10,470              | -175                                |
| Subtotal, Ecological Services.....           | 186,382            | 209,882             | 198,493             | -11,389                             |
| <b>Refuges and Wildlife</b>                  |                    |                     |                     |                                     |
| <b>Refuge Operations and Maintenance</b>     |                    |                     |                     |                                     |
| Operations .....                             | 207,519            | 225,018             | 231,935             | +6,917                              |
| Maintenance .....                            | 51,458             | 74,660              | 82,729              | +8,069                              |
| Subtotal, Refuge Ops and Maint .....         | 258,977            | 299,678             | 314,664             | 14,986                              |
| Salton Sea Bioremediation & Rec'y.....       | 996                | 994                 | 993                 | -1                                  |
| Migratory Bird Management .....              | 21,599             | 25,684              | 25,159              | -525                                |
| Subtotal, Refuges and Wildlife .....         | 281,572            | 326,356             | 340,816             | 14,460                              |
| <b>Law Enforcement</b>                       |                    |                     |                     |                                     |
| Operations .....                             | 39,255             | 47,437              | 48,261              | +824                                |
| Maintenance .....                            | 150                | 2,146               | 2,150               | +4                                  |
| Subtotal, Law Enforcement .....              | 39,405             | 49,583              | 50,411              | 828                                 |
| <b>Fisheries</b>                             |                    |                     |                     |                                     |
| <b>Hatchery Operations &amp; Maintenance</b> |                    |                     |                     |                                     |
| Hatchery Operations.....                     | 30,584             | 32,757              | 35,111              | +2,354                              |
| Hatchery Maint. & Rehabilitation .....       | 13,172             | 19,251              | 14,251              | -5,000                              |
| Subtotal, Hatchery Ops & Maint .....         | 43,756             | 52,008              | 49,362              | -2,646                              |
| Lower Snake River Comp. Fund .....           | 11,656             | 0                   | 0                   | 0                                   |
| <b>Fish and Wildlife Management Asst.</b>    |                    |                     |                     |                                     |
| Anadromous Fish Management.....              | 8,403              | 8,733               | 10,166              | +1,433                              |
| Fish & Wildlife Assistance .....             | 17,772             | 28,886              | 31,005              | +2,119                              |
| Marine Mammals.....                          | 2,353              | 2,402               | 2,446               | +44                                 |
| Subtotal, Fish & Wildlife Mngt Asst ...      | 28,528             | 40,021              | 43,617              | 3,596                               |
| Subtotal, Fisheries.....                     | 83,940             | 92,029              | 92,979              | +950                                |

|                                       | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|---------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| General Administration                |                    |                     |                     |                                     |
| Central Office Administration .....   | 14,569             | 15,070              | 15,530              | +460                                |
| International Affairs.....            | 7,924              | 8,200               | 8,130               | -70                                 |
| Regional Office Administration .....  | 23,314             | 24,180              | 24,792              | +612                                |
| Nat'l Conservation Training Ctr ..... | 15,039             | 15,293              | 15,526              | +233                                |
| Servicewide Administrative Support .  | 55,674             | 52,030              | 53,370              | +1,340                              |
| National Fish & Wildlife Foundation . | 6,724              | 14,193              | 6,705               | -7,488                              |
| Subtotal, General Administration ...  | 123,244            | 128,966             | 124,053             | -4,913                              |
| TOTAL APPROPRIATION .....             | 714,543            | 806,816             | 806,752             | -64                                 |

### Highlights of Budget Changes

|  | <u>Amount</u> |
|--|---------------|
| Uncontrollable Cost Net Increases  | [+23,472]     |
| Endangered Species   | -9,133        |
| <p>Program increases are requested for the ESA listing program(+\$1,962), for the Comprehensive Everglades Restoration Plan (+\$910), and for Columbia River Basin salmon restoration (+\$625). These program increases are offset by reductions in unrequested earmarks, including: the Sonoran Desert Conservation Plan (-\$994), coldwater fisheries HCP in Idaho and Montana (-\$1,497), Nez Perce wolf monitoring (-\$100), Yellowstone/Frank Church wilderness wolf monitoring (-\$287), pass-through grants to the State of Washington (-\$4,989), manatee protection and recovery (-\$498), Walker River Lahontan cutthroat trout (-\$599), Alaska Sea Life Center (-\$599), and black-capped vireo (-\$499). Funding for the federally-operated landowner incentive program is eliminated (-\$4,969) as it is being replaced with a State matching grant program of \$50,000.</p> <p>Budgeted uncontrollable cost increases include +\$2,554. Streamlining savings include -\$153 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services.</p> |               |
| Habitat Conservation   | -2,081        |
| <p>Program increases include funding for project planning to support the Comprehensive Everglades Restoration Plan (+\$1,690) and California Bay Delta (CALFED) program (+\$1,000). Program increases are offset by reductions in unrequested earmarks, including: pass-through grants to the State of Washington (-\$1,397), Hawaiian community conservation planning (-\$499), bull trout conservation in Washington (-\$1,098), Columbia River Estuary research (-\$499), White River, Indiana restoration (-\$50), habitat restoration in Idaho (-\$1,497), and the Reno Biodiversity Center (-\$998).</p> <p>Budgeted uncontrollable cost increases include +\$1,370. Streamlining savings include -\$103 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services.</p>   |               |
| Environmental Contaminants   | -175          |
| <p>Decreases include unrequested funding for Arctic Council baseline surveys (-\$399). Budgeted uncontrollable cost increases include +\$238. Streamlining savings include -\$14 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services.</p>   |               |
| Refuge Operations and Maintenance  | +14,986       |
| <p>Program increases are requested for additional maintenance workers (+\$1,900); annual preventative maintenance (+\$2,200); and deferred maintenance projects (+5,942). Program decreases include Nevada bighorn sheep (-\$499). Budgeted uncontrollable cost increases include +\$5,813. Streamlining savings include -\$370 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services.</p>  |               |

|  | <u>Amount</u> |
|--|---------------|
| <b>Migratory Bird Management</b>   | -525          |
| <p>A program increase is requested for seabird depredation projects that will support Columbia River salmon restoration efforts (+\$250). Program decreases include reductions for unrequested earmarks, including: Canada geese depredation (-\$398) and seabird bycatch projects in Alaska (-\$574). Budgeted uncontrollable cost increases include +\$405. Streamlining savings include -\$33 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services; and -\$175 in savings for increasing migratory bird permit fees.</p>  |               |
| <b>Law Enforcement</b>   | +828          |
| <p>Budgeted uncontrollable cost increases include +\$824. An additional +\$4 is requested for maintenance.</p>   |               |
| <b>Fisheries</b>   | +950          |
| <p>Hatchery Operations and Maintenance: Program increases are requested for additional propagation and restoration in support of Columbia River salmon restoration (+\$1,000) and to meet lake trout restoration requirements of the Great Lakes consent decree (+575). Program decreases include reductions for unrequested earmarks, including: Washington State hatchery salmon marking (-\$184) and pass-through funding to support Washington State hatchery operations (-\$4,989) An additional +\$9 is requested for maintenance.</p>   |               |
| <p>Fish and Wildlife Management: Program increases are requested to support Columbia River salmon restoration (+\$1,625), Comprehensive Everglades Restoration Plan (+100), Trinity River restoration (+\$2,000), and lake trout restoration requirements of the Great Lakes consent decree (+\$625). Program decreases include reductions for unrequested earmarks and nonrecurring projects, including: Yukon River studies and education (-\$300), pass-through Great Lakes funding (-\$397), a grant to Washington State University to study salmon reproductive biology (-\$499) and Yukon River escapement monitoring (-\$100).</p>  |               |
| <p>Budgeted uncontrollable cost increases include +\$1,601. Streamlining savings include -\$116 for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services.</p>  |               |
| <b>General Administration</b>  | -4,913        |
| <p>Program increases include funding for financial statement audits (+\$600). Program decreases include reductions to nonrecurring projects for Pingree Forest Easements (-\$1,996), Emergency Atlantic salmon grants (-\$4,989) and Border XXI (-\$199). The National Fish and Wildlife Foundation is funded at historic funding levels (-\$503). Streamlining savings include improved management efficiencies with automated budget tracking system (-\$100); printing efficiencies (-\$100); consolidated functions to be reflected in the Cost Allocation Methodology (-\$700); reduced travel costs (-\$1,500) to be reflected in the Cost Allocation Methodology; and (-\$153) for reducing redundant and inefficient work practices and increasing the use of technology in delivery of services. Budgeted uncontrollable cost increases include +\$4,727.</p> |               |
| <p>For Resource Management, a total of \$5,940 in uncontrollable costs are absorbed.</p>   |               |

**APPROPRIATION: Construction**

|  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|--|--------------------|---------------------|---------------------|-------------------------------------|
| Construction and Rehabilitation        |                    |                     |                     |                                     |
| Line Item Construction                 |                    |                     |                     |                                     |
| Refuges.....                           | 24,145             | 27,330              | 12,821              | -14,509                             |
| Hatcheries .....                       | 11,254             | 7,355               | 6,586               | -769                                |
| Law Enforcement.....                   | 741                | 3,181               | 0                   | -3,181                              |
| Dam Safety .....                       | 4,835              | 1,317               | 5,275               | +3,958                              |
| Bridge Safety .....                    | 5,116              | 1,761               | 2,675               | +914                                |
| Nat'l Conservation Training Ctr .....  | 0                  | 12,722              | 0                   | -12,722                             |
| Subtotal, Line Item Construction ..... | 46,091             | 53,666              | 27,357              | -26,309                             |
| Engineering Services .....             | 7,437              | 9,211               | 8,492               | -719                                |
| Emergency Supplemental - Title V ..... | 0                  | 8,481               | 0                   | -8,481                              |
| <b>TOTAL APPROPRIATION .....</b>       | <b>53,528</b>      | <b>71,358</b>       | <b>35,849</b>       | <b>-35,509</b>                      |

**Highlights of Budget Changes**

|  | <u>Amount</u> |
|--|---------------|
| Uncontrollable Cost Net Increases  | [+412]        |
| Line Item Construction   | -35,097       |
| <p>Construction projects will address the highest priority health, safety and resource protection needs on wildlife refuges and hatcheries including dams, bridges and water systems. Highlights include the planning, design and initial construction costs for the Pelican Island NWR interpretive center and administrative facility tied to the upcoming refuge centennial celebration and construction of the National Black-Footed Ferret Conservation Center. A detailed list of projects in contained in Appendix C.</p> |               |

**APPROPRIATION: Land Acquisition**

|  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|--|--------------------|---------------------|---------------------|-------------------------------------|
| Acquisition Management .....             | 8,500              | 9,479               | 14,291              | +4,812                              |
| Acquisition - Federal Refuge Lands ..... | 50,938             | 109,115             | 85,110              | -24,005                             |
| Landowner Incentive Grants .....         | 0                  | 0                   | 50,000              | +50,000                             |
| Private Stewardship Grants .....         | 0                  | 0                   | 10,000              | +10,000                             |
| Exchanges .....                          | 750                | 848                 | 1,000               | +152                                |
| Inholdings.....                          | 750                | 998                 | 2,000               | +1,002                              |
| Emergency and Hardship .....             | 1,000              | 748                 | 2,000               | +1,252                              |
| <b>TOTAL APPROPRIATION .....</b>         | <b>61,938</b>      | <b>121,188</b>      | <b>164,401</b>      | <b>+43,213</b>                      |

**Highlights of Budget Changes**

|  | <u>Amount</u> |
|--|---------------|
| Uncontrollable Cost Net Increases  | [+286]        |
| Land Acquisition   | -42,927       |
| <p>A detailed list of projects is contained in Appendix E. The budget includes two new grant programs to support local and private conservation efforts (+\$60,000) and a reduction of \$17,073 in Federal land acquisition.</p> |               |



**APPROPRIATION: Cooperative Endangered Species Conservation Fund**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| Grants to States .....           | 8,000              | 35,921              | 33,694              | -2,227                              |
| HCP Land Acquisition.....        | 15,000             | 68,773              | 21,000              | -47,773                             |
| <b>TOTAL APPROPRIATION .....</b> | <b>23,000</b>      | <b>104,694</b>      | <b>54,694</b>       | <b>-50,000</b>                      |

**Highlights of Budget Changes**

|  | <u>Amount</u> |
|--|---------------|
| Cooperative Endangered Species Conservation Fund   | -50,000       |
| <p>This program is reduced by \$50,000, however, the budget proposes \$450,000 for State grants under the LWCF, an increase of \$359,699. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation.</p> |               |

**APPROPRIATION: National Wildlife Refuge Fund**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>10,739</b>      | <b>11,414</b>       | <b>11,414</b>       | <b>0</b>                            |

**APPROPRIATION: North American Wetlands Conservation Fund**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>14,957</b>      | <b>39,912</b>       | <b>14,912</b>       | <b>-25,000</b>                      |

**Highlights of Budget Changes**

|   | <u>Amount</u> |
|---|---------------|
| Wetlands Conservation Grants  | -25,000       |
| <p>The proposed funding level is consistent with historic funding levels. The budget proposes \$450,000 for State grants under the LWCF, an increase of \$359,699. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation.</p> |               |

**APPROPRIATION: Wildlife Conservation Appreciation Fund**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>797</b>         | <b>795</b>          | <b>0</b>            | <b>-795</b>                         |

**Highlights of Budget Changes**

|  | <u>Amount</u> |
|--|---------------|
| Wildlife Conservation Appreciation Fund  | -795          |
| <p>No funding is proposed for this program, however, the budget proposes \$450,000 for State grants under the LWCF, an increase of \$359,699. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation.</p> |               |

**APPROPRIATION: Multinational Species Conservation Fund**

|                                       | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|---------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| African Elephant Conservation .....   | 996                | 999                 | 999                 | 0                                   |
| Rhinoceros & Tiger Conservation ..... | 697                | 748                 | 748                 | 0                                   |
| Asian Elephant Conservation .....     | 698                | 748                 | 748                 | 0                                   |
| Great Ape Conservation .....          | 0                  | 748                 | 748                 | 0                                   |
| <b>TOTAL APPROPRIATION .....</b>      | <b>2,391</b>       | <b>3,243</b>        | <b>3,243</b>        | <b>0</b>                            |

**APPROPRIATION: Commercial Salmon Fishery Capacity Reduction**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>4,625</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                            |

**APPROPRIATION: State Wildlife Grants Fund**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>0</b>           | <b>49,890</b>       | <b>0</b>            | <b>-49,890</b>                      |

**Highlights of Budget Changes**

|  |                                  |
|--|----------------------------------|
| <p>State Wildlife Grants Fund</p> <p>No funding is proposed for this program, however, the budget proposes \$450,000 for State grants under the LWCF, an increase of \$359,699. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation.</p> | <p><u>Amount</u><br/>-49,890</p> |
|--|----------------------------------|

**APPROPRIATION: Federal Aid in Wildlife Restoration**

|                                  | <u>2000 Actual</u> | <u>2001 Enacted</u> | <u>2002 Request</u> | <u>Change from<br/>2001 Enacted</u> |
|----------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| <b>TOTAL APPROPRIATION .....</b> | <b>0</b>           | <b>49,890</b>       | <b>0</b>            | <b>-49,890</b>                      |

**Highlights of Budget Changes**

|   |                                  |
|---|----------------------------------|
| <p>Federal Aid in Wildlife Restoration</p> <p>No funding is proposed for this program, however, the budget proposes \$450,000 for State grants under the LWCF, an increase of \$359,699. States will have greater flexibility to use LWCF grants for various conservation priorities, including conserving endangered species, restoring wetlands, and enhancing wildlife conservation.</p> | <p><u>Amount</u><br/>-49,890</p> |
|---|----------------------------------|