

# MAINTAINING AMERICA'S HERITAGE

(in thousands of dollars)

<u>Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>2002 compared to 2001</u>
<b>MAINTENANCE</b>				
<b>Bureau of Land Management</b>				
Management of Lands & Resources .....	45,981	74,183	74,617	+434
Oregon & California Grant Lands.....	10,139	10,193	10,919	+726
Wildland Fire Management .....	<u>9,270</u>	<u>29,934</u>	<u>19,774</u>	<u>-10,160</u>
Subtotal, BLM.....	65,390	114,310	105,310	-9,000
<b>U.S. Geological Survey</b>				
Surveys, Investigations, & Research .....	27,830	32,734	31,290	-1,444
<b>Fish and Wildlife Service</b>				
Resource Management.....	61,642	91,515	99,577	+8,062
<b>National Park Service</b>				
Operation of the National Park System .....	432,556	458,311	477,197	+18,886
<b>Bureau of Indian Affairs</b>				
Operation of Indian Programs.....	<u>70,482</u>	<u>71,076</u>	<u>72,433</u>	<u>+1,357</u>
Subtotal, Maintenance .....	657,900	767,946	785,807	+17,861
<b>CONSTRUCTION</b>				
Bureau of Land Management .....	11,196	16,643	10,976	-5,667
Fish and Wildlife Service.....	53,528	62,876	35,849	-27,027
National Park Service.....	241,191	310,013	339,802	+29,789
Bureau of Indian Affairs .....	<u>197,404</u>	<u>356,618</u>	<u>357,132</u>	<u>+514</u>
Subtotal, Construction .....	503,319	746,150	743,759	-2,391
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b><u>1,161,219</u></b>	<b><u>1,514,096</u></b>	<b><u>1,529,566</u></b>	<b><u>+15,470</u></b>
<b>TOTALS BY BUREAU</b>				
Bureau of Land Management .....	76,586	130,953	116,286	-14,667
U.S. Geological Survey .....	27,830	32,734	31,290	-1,444
Fish and Wildlife Service.....	115,170	154,391	135,426	-18,965
National Park Service* .....	673,747	768,324	816,999	+48,675
Bureau of Indian Affairs .....	267,886	427,694	429,565	+1,871
<b>TOTAL, DEPARTMENT OF THE INTERIOR ....</b>	<b><u>1,161,219</u></b>	<b><u>1,514,096</u></b>	<b><u>1,529,566</u></b>	<b><u>+15,470</u></b>

\* For 2002, this includes \$439.6 million dedicated to reducing the NPS maintenance backlog.

