

APPENDICES

**COMPARISON OF 2000, 2001, AND 2002
BUDGET AUTHORITY***

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
Current Appropriations				
Management of Lands and Resources.....	671,216	729,405	760,312	+30,907
Title VIII Infrastructure Funds	0	+25,000	0	-25,000
Rescissions/reductions of new BA.....	-3,113	-1,660	0	+1,660
Net transfers.....	+1,029	0	0	0
Account total	669,132	752,745	760,312	+7,567
Wildland Fire Management	292,282	425,513	658,421	+232,908
Supplementals	+200,000	0	0	0
Contingent emergency funds (released).....	0	+453,740	0	-453,740
Contingent emergency funds (unreleased)	0	+100,000	0	-100,000
Rescissions/reductions of new BA.....	-1,325	-2,154	0	+2,154
Account total	490,957	977,099	658,421	-318,678
Construction	11,425	16,860	10,976	-5,884
Rescissions/reductions of new BA.....	-229	-37	0	+37
Net transfers.....	-350	0	0	0
Account total	10,846	16,823	10,976	-5,847
Payments in Lieu of Taxes.....	135,000	200,000	150,000	-50,000
Rescissions/reductions of new BA.....	-615	-440	0	+440
Account total	134,385	199,560	150,000	-49,560
Oregon and California Grant Lands	99,227	104,267	105,165	+898
Rescissions/reductions of new BA.....	-450	-229	0	+229
Net transfers.....	-108	0	0	0
Account total	98,669	104,038	105,165	+1,127
Land Acquisition	15,500	56,670	47,686	-8,984
Title VI Priority Land Acquisition	+30,250	0	0	0
Supplementals	+2,000	0	0	0
Rescissions/reductions of new BA.....	0	-125	0	+125
Account total	47,750	56,545	47,686	-8,859
Central Hazardous Materials Fund	10,000	10,000	9,978	-22
Rescissions/reductions of new BA.....	-45	-22	0	+22
Account total	9,955	9,978	9,978	0
Service Charges, Deposits, and Forfeitures	13,253	7,500	7,484	-16
Rescissions/reductions of new BA.....	0	-16	0	+16
Account total	13,253	7,484	7,484	0
Range Improvements	10,000	10,000	10,000	0

* Notes explaining the scoring assumptions for this table are found on page A-14.

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
BLM (continued)				
Miscellaneous Trust Funds	12,371	12,405	12,405	0
Subtotal, current appropriations	1,497,318	2,146,677	1,772,427	-374,250
Budget authority.....	[1,300,524]	[1,597,620]	[1,772,427]	[+174,807]
Supplementals	[+202,000]	[0]	[0]	[0]
Contingent emergency funds (released).....	[0]	[+453,740]	[0]	[-453,740]
Contingent emergency funds (unreleased)	[0]	[+100,000]	[0]	[-100,000]
Rescissions/reductions of new BA.....	[-5,777]	[-4,683]	[0]	[+4,683]
Net transfers.....	[+571]	[0]	[0]	[0]
Permanent Appropriations				
Permanent Operating Funds.....	37,129	74,784	92,647	+17,863
Miscellaneous Permanent Payments	111,441	19,419	133,610	+114,191
Miscellaneous Trust Funds	1,526	1,595	1,595	0
Subtotal, permanent appropriations.....	150,096	95,798	227,852	132,054
TOTAL, BUREAU OF LAND MANAGEMENT	1,647,414	2,242,475	2,000,279	-242,196
MINERALS MANAGEMENT SERVICE				
Current Appropriations				
Royalty and Offshore Minerals Management	110,682	133,410	149,368	+15,958
Rescissions/reductions of new BA.....	-569	-294	0	+294
Net transfers.....	+87	0	0	0
Account total	110,200	133,116	149,368	+16,252
Oil Spill Research.....	6,118	6,118	6,105	-13
Rescissions/reductions of new BA.....	0	-13	0	+13
Account total	6,118	6,105	6,105	0
Subtotal, current appropriations	116,318	139,221	155,473	+16,252
Budget authority.....	[116,800]	[139,528]	[155,473]	[+15,945]
Rescissions/reductions of new BA.....	[-569]	[-307]	[0]	[+307]
Net transfers.....	[+87]	[0]	[0]	[0]
Permanent Appropriations				
Mineral Leasing and Associated Payments	690,561	1,093,993	982,502	-111,491
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	933	1,715	1,539	-176
National Forests Fund, Payment to States	2,769	5,399	5,133	-266
Subtotal, permanent appropriations.....	694,263	1,101,107	989,174	-111,933
TOTAL, MINERALS MANAGEMENT SERVICE	810,581	1,240,328	1,144,647	-95,681

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	96,166	101,076	102,175	+1,099
Supplementals	+9,821	0	0	0
Rescissions/reductions of new BA.....	-340	-222	0	+222
Net transfers.....	+34	0	0	0
Account total	105,681	100,854	102,175	+1,321
Abandoned Mine Reclamation Fund	196,208	215,038	166,783	-48,255
Rescissions/reductions of new BA.....	-335	-473	0	+473
Account total	195,873	214,565	166,783	-47,782
Abandoned Mine Land Fund transfer to Combined Benefits Fund	68,000	96,787	0	-96,787
Subtotal, current appropriations	369,554	412,206	268,958	-143,248
Budget authority.....	[360,374]	[412,901]	[268,958]	[-143,943]
Supplementals	[+9,821]	[0]	[0]	[0]
Rescissions/reductions of new BA.....	[-675]	[-695]	[0]	[+695]
Net transfers.....	[+34]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	41,000	102,943	92,000	-10,943
Subtotal, permanent appropriations.....	41,000	102,943	92,000	-10,943
TOTAL, OFFICE OF SURFACE MINING	410,554	515,149	360,958	-154,191
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations and Research	823,833	882,046	813,376	-68,670
Supplementals	0	+2,700	0	-2,700
Rescissions/reductions of new BA.....	-3,950	-1,946	0	+1,946
Net transfers.....	-5,257	0	0	0
Account total	814,626	882,800	813,376	-69,424
Subtotal, current appropriations	814,626	882,800	813,376	-69,424
Budget authority.....	[823,833]	[882,046]	[813,376]	[-68,670]
Supplementals	[0]	[+2,700]	[0]	[-2,700]
Rescissions/reductions of new BA.....	[-3,950]	[-1,946]	[0]	[+1,946]
Net transfers.....	[-5,257]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters.....	102	110	110	0

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
USGS (continued)				
Contributed Funds	776	511	511	0
Subtotal, permanent appropriations.....	878	621	621	0
TOTAL, U.S. GEOLOGICAL SURVEY	815,504	883,421	813,997	-69,424
FISH AND WILDLIFE SERVICE				
Current Appropriations				
Resource Management.....	716,046	783,595	806,752	+23,157
Title VIII Infrastructure Funds	0	+25,000	0	-25,000
Rescissions/reductions of new BA.....	-2,360	-1,779	0	+1,779
Net transfers.....	+857	0	0	0
Account total	714,543	806,816	806,752	-64
Construction	54,583	71,515	35,849	-35,666
Rescissions/reductions of new BA.....	-1,055	-157	0	+157
Account total	53,528	71,358	35,849	-35,509
Land Acquisition	50,513	121,455	164,401	+42,946
Title VI Priority Land Acquisition	+10,175	0	0	
Rescissions/reductions of new BA.....	0	-267	0	+267
Net transfers.....	+1,250	0	0	0
Account total	61,938	121,188	164,401	+43,213
Multinational Species Conservation Fund.....	2,400	3,250	3,243	-7
Rescissions/reductions of new BA.....	-9	-7	0	+7
Account total	2,391	3,243	3,243	0
North American Wetlands Conservation Fund	15,000	40,000	14,912	-25,088
Rescissions/reductions of new BA.....	-43	-88	0	+88
Account total	14,957	39,912	14,912	-25,000
Coop. Endangered Species Conservation Fund.....	23,000	104,925	54,694	-50,231
Rescissions/reductions of new BA.....	0	-231	0	+231
Account total	23,000	104,694	54,694	-50,000
National Wildlife Refuge Fund	10,779	11,439	11,414	-25
Rescissions/reductions of new BA.....	-40	-25	0	+25
Account total	10,739	11,414	11,414	0
Wildlife Conservation and Appreciation Fund	800	797	0	-797
Rescissions/reductions of new BA.....	-3	-2	0	+2
Account total	797	795	0	-795
Commercial Salmon Fishery Capacity Reduction	5,000	0	0	0
Rescissions/reductions of new BA.....	-375	0	0	0
Account total	4,625	0	0	0

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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
FWS (continued)				
State Wildlife Grants	0	50,000	0	-50,000
Rescissions/reductions of new BA.....	0	-110	0	+110
Account total	0	49,890	0	-49,890
Federal Aid in Wildlife Restoration.....	0	50,000	0	-50,000
Rescissions/reductions of new BA.....	0	-110	0	+110
Account total	0	49,890	0	-49,890
Subtotal, current appropriations	886,518	1,259,200	1,091,265	-167,935
Budget authority.....	[888,296]	[1,261,976]	[1,091,265]	[-170,711]
Rescissions/reductions of new BA.....	[-3,885]	[-2,776]	[0]	[+2,776]
Net transfers.....	[+2,107]	[0]	[0]	[0]
Permanent Appropriations				
Sport Fish Restoration.....	419,899	417,930	475,544	+57,614
Net transfers.....	-116,908	-116,659	-123,919	-7,260
Account total	302,991	301,271	351,625	+50,354
Migratory Bird Conservation Account.....	44,430	43,760	43,780	+20
North American Wetlands Conservation Fund	596	1,000	1,000	0
National Wildlife Refuge Fund	6,692	6,917	7,114	+197
Miscellaneous Permanent Appropriations	2,388	2,527	2,592	+65
Recreational Fee Demonstration Program.....	3,427	4,200	4,600	+400
Federal Aid in Wildlife Restoration.....	225,870	237,934	240,000	+2,066
Contributed Funds	893	4,342	4,342	0
Coop. Endangered Species Conservation Fund.....	33,128	33,819	35,700	+1,881
Subtotal, permanent appropriations.....	620,415	635,770	690,753	+54,983
TOTAL, FISH AND WILDLIFE SERVICE	1,506,933	1,894,970	1,782,018	-112,952
Budget authority.....	[1,625,619]	[2,014,405]	[1,905,937]	[-108,468]
Rescissions/reductions of new BA.....	[-3,885]	[-2,776]	[0]	[+2,776]
Net transfers.....	[-114,801]	[-116,659]	[-123,919]	[-7,260]
NATIONAL PARK SERVICE				
Current Appropriations				
Operation of the National Park System	1,365,059	1,394,244	1,470,499	+76,255
Rescissions/reductions of new BA.....	-3,080	-3,067	0	+3,067
Net transfers.....	+1,785	0	0	0
Account total.....	1,363,764	1,391,177	1,470,499	+79,322
National Recreation and Preservation.....	53,899	59,959	48,039	-11,920
Rescissions/reductions of new BA.....	-500	-132	0	+132
Account total	53,399	59,827	48,039	-11,788

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NPS (continued)				
Construction	225,493	265,974	339,802	+73,828
Title VI Priority Land Acquisition	+15,000	0	0	0
Title VIII Infrastructure Funds	0	+50,000	0	-50,000
Rescissions/reductions of new BA.....	-4,302	-673	0	+673
Net transfers.....	+5,000	0	0	0
Account total	241,191	315,301	339,802	+24,501
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund (<i>non-add in 2000</i>)	[2,000]	30,000	0	-30,000
Rescissions/reductions of new BA.....	[0]	-66	0	+66
Account total	[2,000]	29,934	0	-29,934
Land Acquisition and State Assistance	120,700	215,615	557,036	+341,421
Title VI Priority Land Acquisition, including State Grants	61,075	0	0	0
Rescissions/reductions of new BA.....	0	-474	0	+474
Account total	181,775	215,141	557,036	+341,895
United States Park Police (<i>non-add in 2000</i>)	[72,105]	78,048	65,260	-12,788
Rescissions/reductions of new BA.....	[0]	-172	0	+172
Account total	[72,105]	77,876	65,260	-12,616
Historic Preservation Fund	75,212	94,447	37,055	-57,392
Rescissions/reductions of new BA.....	-419	-208	0	+208
Account total	74,793	94,239	37,055	-57,184
Subtotal, current appropriations	1,884,922	2,153,495	2,487,691	+334,196
Budget authority.....	[1,916,438]	[2,188,287]	[2,517,691]	[+329,404]
Rescissions/reductions of new BA.....	[-8,301]	[-4,792]	[0]	[+4,792]
Net transfers.....	[+6,785]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Permanent Appropriations				
Recreational Fee Permanent Appropriations	151,633	160,220	161,769	+1,549
Other Permanent Appropriations	62,833	66,850	72,550	+5,700
Miscellaneous Trust Funds	18,418	18,408	18,408	0
LWCF Contract Authority.....	30,000	30,000	30,000	0
Subtotal, permanent appropriations.....	262,884	275,478	282,727	+7,249
TOTAL, NATIONAL PARK SERVICE	2,147,806	2,428,973	2,770,418	+341,445

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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
BUREAU OF INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs.....	1,670,444	1,741,215	1,780,486	+39,271
Supplementals	+8,982	+1,197	0	-1,197
Rescissions/reductions of new BA.....	-4,249	-3,833	0	+3,833
Net transfers.....	-26,630	0	0	0
Account total	1,648,547	1,738,579	1,780,486	+41,907
Construction	169,884	357,404	357,132	-272
Rescissions/reductions of new BA.....	-302	-786	0	+786
Net transfers.....	+27,822	0	0	0
Account total	197,404	356,618	357,132	+514
Indian Land & Water Claims & Settlements &				
Miscellaneous Payments to Indians.....	27,256	37,526	60,949	+23,423
Rescissions/reductions of new BA.....	-128	-83	0	+83
Account total	27,128	37,443	60,949	+23,506
Indian Guaranteed Loan Program Account	5,008	4,988	4,986	-2
Rescissions/reductions of new BA.....	-23	-11	0	+11
Account total	4,985	4,977	4,986	+9
Subtotal, current appropriations	1,878,064	2,137,617	2,203,553	+65,936
Budget authority.....	[1,872,592]	[2,141,133]	[2,203,553]	[+62,420]
Supplementals	[+8,982]	[+1,197]	[0]	[-1,197]
Rescissions/reductions of new BA.....	[-4,702]	[-4,713]	[0]	[+4,713]
Net transfers.....	[+1,192]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters	4,786	5,000	5,051	+51
Miscellaneous Permanent Appropriations	69,762	72,028	73,002	+974
White Earth Settlement Fund	1,456	2,000	2,000	0
Indian Loan Guaranty and Insurance Fund,				
Liquidating Account.....	1,000	1,000	1,000	0
Indian Direct Loan Program Account	6,295	79	0	-79
Subtotal, permanent appropriations.....	83,299	80,107	81,053	+946
TOTAL, BUREAU OF INDIAN AFFAIRS	1,961,363	2,217,724	2,284,606	+66,882

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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
DEPARTMENTAL OFFICES				
DEPARTMENTAL MANAGEMENT				
<i>Current Appropriations</i>				
Salaries and Expenses	62,864	64,319	64,177	-142
Rescissions/reductions of new BA.....	-307	-142	0	+142
Net transfers.....	+149	0	0	0
Account total	62,706	64,177	64,177	0
Working Capital Fund	0	0	0	0
Net transfers (Y2K Mitigation).....	+3,319	0	0	0
Account total	3,319	0	0	0
Priority Federal Land Acquisitions & Exchanges	[116,500]	0	0	0
<i>(included in BLM, FWS, NPS land acquisition totals)</i>				
Subtotal, current appropriations	66,025	64,177	64,177	0
Budget authority.....	[62,864]	[64,319]	[64,177]	[-142]
Rescissions/reductions of new BA.....	[-307]	[-142]	[0]	[+142]
Net transfers.....	[+3,468]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Everglades Restoration Account	1,252	2,179	0	-2,179
Subtotal, permanent appropriations.....	1,252	2,179	0	-2,179
TOTAL, DEPARTMENTAL MANAGEMENT	67,277	66,356	64,177	-2,179
OFFICE OF INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	70,171	78,568	69,450	-9,118
Rescissions/reductions of new BA.....	0	-105	0	+105
Account total	70,171	78,463	69,450	-9,013
Compact of Free Association	20,545	20,745	23,245	+2,500
Rescissions/reductions of new BA.....	-234	-19	0	+19
Account total	20,311	20,726	23,245	+2,519
Subtotal, current appropriations	90,482	99,189	92,695	-6,494
Budget authority.....	[90,716]	[99,313]	[92,695]	[-6,618]
Rescissions/reductions of new BA.....	[-234]	[-124]	[0]	[+124]

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OIA (continued)				
Permanent Appropriations				
Compact of Free Association	120,551	122,014	144,616	+22,602
Payments to the U.S. Territories, Fiscal Assistance	148,116	104,000	104,000	0
Subtotal, permanent appropriations.....	268,667	226,014	248,616	+22,602
TOTAL, OFFICE OF INSULAR AFFAIRS	359,149	325,203	341,311	+16,108
OFFICE OF THE SOLICITOR				
Current Appropriations				
Office of the Solicitor.....	40,196	40,196	42,207	+2,011
Rescissions/reductions of new BA.....	0	-88	0	+88
Account total	40,196	40,108	42,207	+2,099
Subtotal, current appropriations	40,196	40,108	42,207	[+2,099]
TOTAL, OFFICE OF THE SOLICITOR	40,196	40,108	42,207	[+2,099]
Budget authority.....	[40,196]	[40,196]	[42,207]	[+2,011]
Rescissions/reductions of new BA.....	[0]	[-88]	[0]	[+88]
OFFICE OF INSPECTOR GENERAL				
Current Appropriations				
Office of Inspector General	26,086	27,846	30,490	+2,644
Rescissions/reductions of new BA.....	0	-61	0	+61
Account total	26,086	27,785	30,490	+2,705
Subtotal, current appropriations	26,086	27,785	30,490	+2,705
TOTAL, OFFICE OF INSPECTOR GENERAL	26,086	27,785	30,490	+2,705
Budget authority.....	[26,086]	[27,846]	[30,490]	[+2,644]
Rescissions/reductions of new BA.....	[0]	[-61]	[0]	[+61]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
Current Appropriations				
Special Trustee for American Indians	90,025	110,228	99,224	-11,004
Rescissions/reductions of new BA.....	0	-243	0	+243
Net transfers.....	-2,335	0	0	0
Account total	87,690	109,985	99,224	-10,761
Indian Land Consolidation Pilot	5,000	9,000	10,980	+1,980
Rescissions/reductions of new BA.....	0	-20	0	+20
Account total	5,000	8,980	10,980	+2,000

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<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
<i>OST (continued)</i>				
Subtotal, current appropriations	92,690	118,965	110,204	-8,761
Budget authority.....	[95,025]	[119,228]	[110,204]	[-9,024]
Rescissions/reductions of new BA.....	[0]	[-263]	[0]	[+263]
Net transfers.....	[-2,335]	[0]	[0]	[0]
Permanent Appropriations				
<i>Most tribal trust funds were reclassified as non-budgetary deposit accounts in 2000.</i>				
Miscellaneous Trust Funds	6	0	0	0
Payment for Trust Accounting Deficiencies	0	0	6,700	+6,700
Tribal Special Funds	54,109	57,509	61,899	+4,390
Tribal Trust Fund.....	15,819	25,118	26,539	+1,421
Subtotal, permanent appropriations.....	69,934	82,627	95,138	+12,511
TOTAL, SPECIAL TRUSTEE FOR AM. INDIANS	162,624	201,592	205,342	+3,750
NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION				
Current Appropriations				
Natural Resource Damage Assessment Fund	5,400	5,403	5,497	+94
Rescissions/reductions of new BA.....	-26	-12	0	+12
Account total	5,374	5,391	5,497	+106
Subtotal, current appropriations	5,374	5,391	5,497	+106
Budget authority.....	[5,400]	[5,403]	[5,497]	[+94]
Rescissions/reductions of new BA.....	[-26]	[-12]	[0]	[+12]
Net transfers.....	[0]	[0]	[0]	[0]
Permanent Appropriations				
Natural Resource Damage Assessment & Restoration Fund	21,992	55,974	34,104	-21,870
Subtotal, permanent appropriations.....	21,992	55,974	34,104	-21,870
TOTAL, NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION	27,366	61,365	39,601	-21,764
NATIONAL INDIAN GAMING COMMISSION				
Permanent Appropriations				
National Indian Gaming Commission, Gaming Activity Fees	8,614	7,800	7,900	+100
Subtotal, permanent appropriations.....	8,614	7,800	7,900	+100
TOTAL, INDIAN GAMING COMMISSION	8,614	7,800	7,900	+100

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
TOTAL, INTERIOR & RELATED AGENCIES	9,991,467	12,153,249	11,887,951	-265,298
Grand total, current authority	[7,599,144]	[8,979,796]	[9,168,013]	[+188,217]
Supplementals	[+220,803]	[+3,897]	[0]	[-3,897]
Contingent emergency funds Released	[0]	[+453,740]	[0]	[-453,740]
Contingent emergency funds Unreleased	[0]	[+100,000]	[0]	[-100,000]
Rescissions/reductions of new BA.....	[-28,426]	[-20,602]	[0]	[+20,602]
Net transfers.....	[+6,652]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[7,768,173]	[9,486,831]	[9,138,013]	[-348,818]
Net, permanent authority.....	[2,223,294]	[2,666,418]	[2,749,938]	[83,520]

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
Current Appropriations				
Water and Related Resources	607,927	678,450	647,997	-30,453
Supplementals	+600	+2,000	0	-2,000
Rescissions/reductions of new BA.....	-1,935	-1,497	0	+1,497
Net transfers.....	+980	0	0	0
Account total	607,572	678,953	647,997	-30,956
Policy and Administration	47,000	50,224	52,968	+2,744
Net transfers.....	+424	0	0	0
Rescissions/reductions of new BA.....	0	-110	0	+110
Account total	47,424	50,114	52,968	+2,854
Loan Program.....	12,425	9,369	7,495	-1,874
Rescissions/reductions of new BA.....	-848	-21	0	+21
Account total	11,577	9,348	7,495	-1,853
California Bay-Delta Restoration	60,000	0	20,000	+20,000
Central Valley Project Restoration Fund.....	42,000	38,382	55,039	+16,657
Rescissions/reductions of new BA.....	0	-22	0	+22
Account total	42,000	38,360	55,039	16,679
<i>This request is offset in 2002 by a proposal to raise \$44.9 million in additional revenues from CVP water and power users, resulting in net discretionary budget authority of \$10.1 million.</i>				
Subtotal, current appropriations	768,573	776,775	783,499	+6,724
Budget authority.....	[769,352]	[776,425]	[783,499]	[+7,074]
Supplementals	[+600]	[+2,000]	[0]	[-2,000]
Rescissions/reductions of new BA.....	[-2,783]	[-1,650]	[0]	[+1,650]
Net transfers.....	[+1,404]	[0]	[0]	[0]
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project.	65,930	66,137	79,772	+13,635
Miscellaneous Permanent Appropriations	269	280	280	0
Dutch John Expenditures	1,338	74	0	-74
Loan Program Subsidy Re-estimate.....	502	3,023	0	-3,023
Loan Program Liquidating Account.....	0	-3,638	-3,784	-146
Reclamation Trust Funds	11,575	5	3	-2
Subtotal, permanent appropriations.....	79,614	65,881	76,271	+10,390
TOTAL, BUREAU OF RECLAMATION	848,187	842,656	859,770	+17,114

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2000 Actual</u>	<u>2001 Estimate</u>	<u>2002 Request</u>	<u>Change from 2001</u>
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account	28,894	25,782	25,479	-303
Rescissions/reductions of new BA.....	-137	-57	0	+57
Account total	28,757	25,725	25,479	-246
Utah Reclamation Mitigation & Conservation Acct...	10,476	14,158	10,749	-3,409
Rescissions/reductions of new BA.....	0	-22	0	+22
Account total	10,476	14,136	10,749	-3,387
Subtotal, current appropriations	39,233	39,861	36,228	-3,633
Budget authority.....	[39,370]	[39,940]	[36,228]	[-3,712]
Rescissions/reductions of new BA.....	[-137]	[-79]	[0]	[+79]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation & Conservation Account	5,907	6,841	1,227	-5,614
Subtotal, permanent appropriations.....	5,907	6,841	1,227	-5,614
TOTAL, CENTRAL UTAH PROJECT	45,140	46,702	37,455	-9,247
TOTAL, ENERGY & WATER DEVELOPMENT	893,327	889,358	897,225	7,867
Grand total, current authority	[808,722]	[816,365]	[819,727]	[+3,362]
Supplementals	[+600]	[+2,000]	[0]	[-2,000]
Rescissions/reductions of new BA.....	[-2,920]	[-1,729]	[0]	[+1,729]
Net transfers.....	[+1,404]	[0]	[0]	[0]
Net, current authority	[807,806]	[816,636]	[819,727]	[+3,091]
Grand total, permanent authority.....	[85,521]	[72,722]	[77,498]	[+4,776]
TOTAL, DEPARTMENT OF THE INTERIOR	10,884,794	13,042,607	12,785,176	-257,431
Grand total, current authority	[8,407,866]	[9,796,161]	[9,987,740]	[+191,579]
Supplementals	[+221,403]	[+5,897]	[0]	[-5,897]
Contingent emergency funds (released).....	[0]	[+453,740]	[0]	[-453,740]
Contingent emergency funds (unreleased)	[0]	[+100,000]	[0]	[-100,000]
Rescissions/reductions of new BA.....	[-31,346]	[-22,331]	[0]	[+22,331]
Net transfers.....	[+8,056]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[8,575,979]	[10,303,467]	[9,957,740]	[-345,727]
Net, permanent authority.....	[2,308,815]	[2,739,140]	[2,827,436]	[88,296]

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget estimates in *The Interior Budget in Brief* differ from the presentation in the President's Budget somewhat. This difference shows up in the totals set out in OMB's and Interior's tables. The President's Budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority". This document almost exclusively uses a system of scoring based on "current authority", which portrays the amounts that Congress appropriates each year to carry out the Department's programs. The differences are slight relative to the size of the budget, on the order of \$100 million overall. The different scoring can be seen in the budgets of BLM, OIA, BOR, and CUPCA above. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. The BOR Central Valley Project includes a discretionary offset (receipt) that nets into its discretionary bottomline. The CUPCA is also adjusted for discretionary receipts and counts a permanent amount as discretionary rather than mandatory. For all other bureaus and offices the totals under either system should be identical. A current to discretionary "bridge" is shown in the table at the front of the bureau section of this document.

The OMB presents the President's Budget request to the Congress in "millions of dollars". The presentation in *The Interior Budget in Brief* is based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect also results in slight differences between the totals in the President's Budget and totals in this document:

In addition to the discretionary/current difference and the rounding effect, there are some underlying "scoring" assumptions that users of this appendix should be aware of to understand fully the numbers presented. These assumptions are described in the following.

2000 Actuals

- The Department's tables reflect funds that were transferred to the Departmental Working Capital Fund from the Office of the President to prepare for the Y2K computer transition, \$123.7 million was transferred in 1999 and \$3.3 million in 2000. The \$3.3 million is in the total for 2000 in Appendix A.
- All Federal agencies were subject to a 0.38 percent rescission of budget authority in 2000. This rescission reduced the Interior budget by \$31.346 million. The reductions were not the same for every account. Appendix A displays these rescission amounts.
- Title VI of the 2000 Interior Appropriations Act appropriated \$116.5 million to the Priority Federal Lands Acquisition and Exchange account. This account acted as a holding account until the funds were transferred to the bureaus via an expenditure transfer as directed by the Congress. For comparability purposes, the Title VI amounts are shown in the bureau accounts to which they were transferred in Appendix A despite the fact that strict budget accounting would continue to show them in the Priority Federal Lands Acquisition and Exchange account. This distribution is as follows:

(\$ in millions)	
BLM Land Acquisition	30.250
FWS Land Acquisition.....	10.175
NPS Federal Land Acquisition.....	41.075
NPS State Grants (Land Acquisition).....	20.000
NPS Construction.....	15.000

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY

EXPLANATORY NOTES *(continued)*

- The 2000 Interior appropriations act included a \$68.0 million transfer of interest in the AML fund to the UMWA Combined Benefits Fund. The 2001 appropriations act included a similar appropriation of \$96.787 million for the Combined Benefits Fund. Both of these appropriations are included in the totals for Appendix A, although not being included in the 2000 totals for the Department in the Committees on Appropriations' Interior Support Table.
- As part of a consolidation of the central administrative services functions in the Department, \$6.507 million was transferred from USGS, where it was appropriated to support the Department's financial and procurement systems, to the budgets of the bureaus that benefit from these services. There was no change in the purpose for which these funds are used.
- The BLM Management of Lands and Resources appropriation includes a separate appropriation for Mining Law Administration, which the law specifies is to be reduced by the use of mining claim fees until the appropriation is reduced to zero. In 2000, due in large part to a change in the process for handling mining claim fees, BLM was unable to reduce the \$34.248 million appropriation for Mining Law Administration to zero. This resulted in an appropriation of \$24.998 million. This amount has been added on to the MLR base appropriation of \$644.134 million, resulting in an actual appropriation of \$669.132 million.

2001 Estimates

- There was a general across-the-board reduction in 2001. The amount of this reduction is 0.22 percent. This reduction reduced all programs, projects, and activities by an equal amount with one exception, \$10 million appropriated for the Constitution Center in Philadelphia. The reduction for each account is included in Appendix A.
- The 2001 totals includes \$100.0 million appropriated for the Wildland Fire Management account that is contingent on a Presidential declaration releasing the funds. All other emergency amounts in the 2001 appropriations acts have been released.
- The 2001 Interior Appropriations Act includes Title IV and Title V Emergency Supplemental Appropriations. Since these appropriations were enacted at the same time as the regular appropriations and with the same initial year of availability, Appendix A does not separately distinguish them as "supplementals" in the presentation. The Appendix also does not separately identify 2001 appropriations to Interior bureaus contained in the 2001 Omnibus Consolidated Appropriations Act (P.L. 106-554) and the 2001 Commerce, Justice, State Appropriations Act (P.L. 106-553).
- The 2000 Interior Appropriations Act included a loan to the American Samoa government based on its share of tobacco settlement payments. The OMB estimated that American Samoa received a subsidy of \$3.097 million from this loan. Since these funds were not warranted by Treasury until fiscal year 2001, OMB has determined this amount should be included in the 2001 totals. The amount is incorporated in the totals for the Assistance to Territories account in this document.
- The "Infrastructure Improvement" accounts established in Title VIII of the 2001 Interior Appropriations Act have been merged into the Management of Lands and Resources

COMPARISON OF 2000, 2001, AND 2002 BUDGET AUTHORITY

EXPLANATORY NOTES *(continued)*

account in the case of BLM; the Resources Management account in the case of FWS, and the Construction account in the case of NPS for budget display purposes.

2002 Estimates

- Title VIII of the Department of the Interior and Related Agencies Appropriations Act, 2001 (P.L. 106-291) established a new discretionary spending category beginning in fiscal year 2002. This category, which has its own spending caps, is the Conservation Spending Category. Funds to be appropriated in this category are not separately identified in this appendix. A new Appendix F has been added to this year's *Interior Budget in Brief* to show these funds.