
FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its fiscal year 2007 President's budget request. It has been prepared for Members of Congress, congressional committees, and their staffs; Departmental and other Federal government officials; the press; and private citizens interested in the Department's programs.

The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide programs and budget proposals linked to Interior's strategic plan. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2005, 2006, and 2007 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing 2007 requests with the 2006 enacted and 2005 actual amounts. Appendix B presents a crosswalk of 2007 funding to the strategic plan end outcome goals. Other appendices contain summaries of Interior bureau maintenance, construction, and land acquisition programs; cooperative conservation programs; Everglades watershed restoration, invasive species, and recreational fee programs; energy programs; mineral revenue payments to States; other grant and payment programs; receipt estimates; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2006 estimate**, **2006 appropriations**, or **2006 enacted** signify amounts appropriated primarily in the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006, P.L. 109-54, and the Energy and Water Development Appropriations Act, 2006, P.L. 109-103. Funding in both of these appropriations is subject to the one percent across-the-board rescission contained in the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148. Funding in the Interior Act is also subject to the 0.476 percent across-the-board rescission contained in that Act. Amounts for 2006 also reflect \$3.5 million in specific programmatic rescissions adopted as offsets for the hurricane supplemental and \$11.6 million in supplemental funding for Avian flu surveillance. Unless otherwise indicated, 2006 amounts do not include \$70.3 million in one-time hurricane response recovery and restoration funding. References to **2005 estimate**, **2005 appropriations**, or **2005 enacted** signify amounts appropriated primarily in the Consolidated Appropriations Act, 2005, P.L. 108-447, which included both Interior and Related Agencies Appropriations and Energy and Water Development Appropriations. **Fixed costs** refer to costs that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in pay). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	SOL	Office of the Solicitor
MMS	Minerals Management Service	OIG	Office of Inspector General
OSM	Office of Surface Mining Reclamation and Enforcement	OST	Office of the Special Trustee for American Indians
CUPCA	Central Utah Project Completion Act	NRDAR	Natural Resource Damage Assessment and Restoration
USGS	U.S. Geological Survey	NIGC	National Indian Gaming Commission
FWS	Fish and Wildlife Service	PILT	Payments in Lieu of Taxes
NPS	National Park Service	FCI	Facility Condition Index
BIA	Bureau of Indian Affairs	GPRA	Gov't Performance and Results Act
DO	Departmental Offices	LWCF	Land and Water Conservation Fund
DM	Departmental Management	PART	Program Assessment Rating Tool
OIA	Office of Insular Affairs		