



LODI CITY COUNCIL

Carnegie Forum

305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: July 22, 2008

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Operational/Financial Report for Hutchins Street Square Community Center (CD)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Operational/Financial Report for Hutchins Street Square Community Center

MEETING DATE: July 22, 2008 – Shirtsleeve

PREPARED BY: James M. Rodems

RECOMMENDED ACTION: None – Informational only.

BACKGROUND INFORMATION: Established as a full functioning Community Center in 1990, Hutchins Street Square is a multi-purpose facility providing a myriad of community programs and services. Program areas for the facility are as follows: Arts and Specialty Classes, Event and Arts Coordination including rentals, Performing Arts Center, Senior Resource Center, Pool Operations, and Maintenance. In addition to the programs established and supported by the operation, through contract with Lodi Memorial Hospital, we also offer Senior Day Care and Child Care programs. Changes to the delivery of services have occurred through the last fiscal year in order to create greater efficiencies and a higher level of customer service.

FISCAL IMPACT: The total annual budget for Hutchins Street Square, including debt service and grant funds, is \$1,966,816.00. Hutchins Street Square is budgeted through the General Fund. The operation is required to generate \$661,200.00 or 33.6% of the total budget.

James M. Rodems
Community Center Director

APPROVED: _____
Blair King, City Manager