



Legal Services Corporation

Fact Book 2007

June 2008

A publication of

Legal Services Corporation
3333 K Street, NW
Washington, DC 20007

For further information, contact

John Meyer, Director
Office of Information Management
202-295-1505
meyerj@lsc.gov

PREFACE

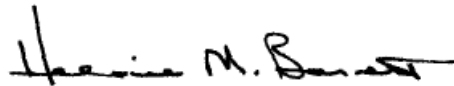
I am pleased to present the 2007 Legal Services Corporation Fact Book. This Fact Book contains selected national data on 2007 LSC program funding, legal services to clients including Private Attorney Involvement (PAI), client demographics, and program staffing. Also included is selected historical data from prior years.

The 2007 LSC Fact Book contains actual data with no extrapolations or estimates. Most of the data is derived from the Grant Activity Reports, a data collection process required of all LSC-funded programs in which data is submitted to LSC in March of each year. The remainder of the data is collected from budget and funding records of LSC-funded programs.

The 2007 LSC Fact Book concisely compiles these vital statistics on LSC-funded programs for easy use and reference. This information offers a national perspective on the resources available to and the services provided by LSC-funded programs. It is a useful reference for the LSC community and can also be used in presenting and explaining to those outside the LSC community what LSC-funded legal aid programs do for low-income persons in need of civil legal assistance.

I would like to thank Mulumebet Wolde and the staff of the LSC Office of Information Management, under the direction of John Meyer, for their careful work in preparing this 2007 LSC Fact Book.

We are very interested in answering any questions you may have or receiving comments about this document, including suggestions for other data compilations that would be useful to all programs. Please feel free to contact John Meyer, Director, Office of Information Management, at meyerj@lsc.gov or at 202-295-1505.



Helaine M. Barnett
President, Legal Services Corporation
June 2008

Table of Contents

2007 AT A GLANCE	1
FUNDING	2
1976 – 2007 Annual LSC Appropriations	3
2007 Poverty Population and LSC Funding Summary by State	4
2007 LSC and Non-LSC Funding Received by LSC-Funded Programs by State	5
2007 LSC and Non-LSC Funding Summary (Pie Chart)	7
2007 LSC and Non-LSC Funding Summary	8
CLIENT SERVICES	9
2000 – 2007 Total LSC-Eligible Cases Closed by LSC-Funded Programs	10
2007 LSC-Eligible Case Services Summary by Reason for Closure (Pie Chart)	11
2007 LSC-Eligible Cases Closed by Case Type and Reason for Closure	12
2007 LSC-Eligible Case Services Summary by Case Type (Pie Chart)	14
2007 LSC-Eligible Cases Closed by Case Type	15
CLIENT DEMOGRAPHICS	16
2007 Ethnicity of LSC Clients (Pie Chart)	17
2007 Age and Gender of LSC Clients (Pie Chart)	18
2007 Age, Ethnicity and Gender of LSC Clients	19
PRIVATE ATTORNEY INVOLVEMENT	20
2007 Private Attorney Involvement (PAI) for LSC Programs	21
2006 – 2007 PAI with Percentage Change for LSC Programs	22
STAFFING	23
2007 Staffing Levels with Average Salary and Experience for LSC Programs	24
2007 Staff Ethnicity and Gender for LSC Programs (Pie Chart)	25
2007 Summary of Staff Positions by Job Classification, Ethnicity and Gender for LSC Programs	26
2007 Summary of LSC Program Staffing Levels by Job Classification, Years of Experience and Average Salary	27
2006 – 2007 Staffing Levels for LSC Programs	29
LSC ORGANIZATIONAL CHART	30

LEGAL SERVICES CORPORATION

2007 AT A GLANCE

Amount of LSC Funding and Related Support	\$354,145,581
Number of Programs Receiving Grants	138
Number of Offices	923
Number of Service Areas ^[1]	207

Local LSC-Funded Programs

Amount of Non-LSC Funding and Related Support	\$490,206,866
Number of Full-time Staff as of December 31, 2007	
Attorneys	3,920 ^[2]
Paralegals	1,526
Other Staff	3,082
Total	8,528
Number of Cases Closed	
Basic Field - General (Program Staff Only)	793,997
Private Attorney Involvement	97,531
Basic Field - Native American	9,716
Basic Field - Migrant Farmworkers	5,263
Total	906,507
Number of Cases Open on December 31, 2007	234,563
Total Number of Individual Clients Served During the Year	905,091 ^[3]

¹ There are three types of service areas: Basic Field – General, which are geographical areas that are States and other political jurisdictions or portions thereof, collectively covering all of the United States and serving all client-eligible persons therein; Basic Field – Migrant, which are entire States or political jurisdictions, but are limited to serving eligible Migrant Farmworkers therein; and Basic Field – Native American, which are descriptive and only approximately geographical and serve only Native Americans therein. Grantee programs may, and often do, serve more than one service area.

² The computation of the number of attorneys includes all Job Codes 5 to 11 (Litigation Director to Staff Attorney) and all Directors and Deputy Directors who are attorneys. It does not include the small number of attorneys serving in non-attorney positions – e.g. Management Professionals who are attorneys.

³ This number is less than the number of cases closed because some clients have more than one case.

Funding

1976 – 2007 Annual LSC Appropriations

Grant Year	Annual LSC Appropriations ^[4] (\$)	Percentage Change from Prior Year
1976	116,960,000	^[5]
1977	125,000,000	6.9%
1978	205,000,000	64.0%
1979	270,000,000	31.7%
1980	300,000,000	11.1%
1981	321,300,000	7.1%
1982	241,000,000	-25.0%
1983	241,000,000	0.0%
1984	275,000,000	14.1%
1985	305,000,000	10.9%
1986	292,363,000	-4.1%
1987	305,500,000	4.5%
1988	305,500,000	0.0%
1989	308,555,000	1.0%
1990	316,525,000	2.6%
1991	328,182,000	3.7%
1992	350,000,000	6.6%
1993	357,000,000	2.0%
1994	400,000,000	12.0%
1995	400,000,000	0.0%
1996	278,000,000	-30.5%
1997	283,000,000	1.8%
1998	283,000,000	0.0%
1999	300,000,000	6.0%
2000	303,841,000	1.3%
2001	329,274,000	8.4%
2002	329,300,000	0.0%
2003	336,645,488	2.2%
2004	335,282,450	-0.4%
2005	330,803,705	-1.3%
2006	326,577,984	-1.3%
2007	348,578,000	6.7%

^[4] Not including special supplemental emergency funds, and Veterans Court funds.

^[5] The 1976 figure includes \$24,630,000 supplemental appropriations due to the Fiscal Year change from July 1 to October 1 and therefore includes five quarters' funding.

Source: LSC Historical Data as of 2007

2007 Poverty Population and LSC Funding Summary by State

State*	Total Poverty Population	Basic Field General Poverty Population	Basic Field Migrant Poverty Population	Basic Field General Amount (\$)	Basic Field Migrant Amount (\$)	Basic Field Nat. American Amount (\$) ⁶	Basic Field Total (\$)
Alabama	698,097	694,540	3,557	6,194,159	31,723	0	6,225,882
Alaska	80,405	80,405	0	717,081	0	522,566	1,239,647
American Samoa**	34,745	34,745	0	94,627	0	0	94,627
Arizona	698,669	682,618	16,051	6,087,834	143,149	3,137,307	9,368,290
Arkansas	411,777	403,232	8,545	3,596,169	76,207	0	3,672,376
California	4,706,130	4,420,741	285,389	39,425,765	2,545,202	853,675	42,824,642
Colorado	388,952	372,896	16,056	3,325,621	143,193	92,795	3,561,609
Connecticut	259,514	257,713	1,801	2,298,378	0	15,127	2,313,505
Delaware	69,901	67,217	2,684	599,465	23,937	0	623,402
District of Columbia	109,500	109,500	0	976,561	0	0	976,561
Florida	1,952,629	1,855,536	97,093	16,548,339	865,911	0	17,414,250
Georgia	1,033,793	991,407	42,386	8,841,726	378,014	0	9,219,740
Guam	34,792	34,792	0	310,288	0	0	310,288
Hawaii	150,439	142,989	7,450	1,275,228	66,442	221,338	1,563,008
Idaho	148,732	128,525	20,207	1,146,232	180,213	62,776	1,389,221
Illinois	1,291,958	1,264,971	26,987	11,281,468	240,680	0	11,522,148
Indiana	559,484	547,192	12,292	4,880,056	109,625	0	4,989,681
Iowa	258,008	253,929	4,079	2,264,631	36,378	0	2,301,009
Kansas	257,829	256,544	1,285	2,287,952	11,460	0	2,299,412
Kentucky	621,096	616,495	4,601	5,498,125	41,033	0	5,539,158
Louisiana	851,113	848,136	2,977	7,563,984	26,550	0	7,590,534
Maine	135,501	127,741	7,760	1,139,240	120,416	62,279	1,321,935
Maryland	438,676	428,847	9,829	3,824,613	87,659	0	3,912,272
Massachusetts	573,421	571,622	1,799	5,097,931	0	0	5,097,931
Michigan	1,021,605	956,530	65,075	8,530,679	580,362	159,061	9,270,102
Micronesia	178,317	178,317	0	1,590,295	0	0	1,590,295
Minnesota	380,476	358,846	21,630	3,200,319	192,904	230,916	3,624,139
Mississippi	548,079	541,909	6,170	4,832,941	55,026	80,322	4,968,289
Missouri	637,891	629,084	8,807	5,610,398	78,544	0	5,688,942
Montana	128,355	122,454	5,901	1,092,089	52,627	153,854	1,298,570
Nebraska	161,269	156,698	4,571	1,397,489	40,766	31,940	1,470,195
Nevada	205,685	205,413	272	1,831,947	2,426	128,487	1,962,860
New Hampshire	78,530	77,455	1,075	690,772	0	0	690,772
New Jersey	699,668	686,623	13,045	6,123,552	116,340	0	6,239,892
New Mexico	328,933	319,491	9,442	2,849,336	84,207	470,912	3,404,455
New York	2,692,202	2,662,277	29,925	23,743,150	266,882	0	24,010,032
North Carolina	958,667	900,725	57,942	8,032,991	516,748	210,882	8,760,621
North Dakota	73,457	60,926	12,531	543,360	111,756	260,282	915,398
Ohio	1,170,698	1,157,080	13,618	10,319,258	121,450	0	10,440,708
Oklahoma	491,235	484,470	6,765	4,320,679	60,333	791,159	5,172,171
Oregon	388,740	328,520	60,220	2,929,860	537,064	178,371	3,645,295
Pennsylvania	1,304,117	1,286,199	17,918	11,470,788	159,799	0	11,630,587
Puerto Rico	1,818,687	1,787,255	31,432	15,939,386	280,322	0	16,219,708
Rhode Island	120,548	120,357	191	1,073,387	0	0	1,073,387
South Carolina	547,869	526,485	21,384	4,695,383	190,710	0	4,886,093
South Dakota	95,900	95,471	429	851,445	3,826	902,194	1,757,465
Tennessee	746,789	739,932	6,857	6,598,981	61,153	0	6,660,134
Texas	3,117,609	2,967,441	150,168	26,464,711	1,339,253	30,241	27,834,205
Utah	206,328	198,995	7,333	1,774,709	65,398	79,494	1,919,601
Vermont	55,506	54,630	876	487,210	0	0	487,210
Virgin Islands	34,931	34,931	0	311,527	0	0	311,527
Virginia	656,641	639,590	17,051	5,704,094	152,067	0	5,856,161
Washington	612,370	533,459	78,911	4,757,580	703,757	275,255	5,736,592
West Virginia	315,794	311,842	3,952	2,781,120	35,245	0	2,816,365
Wisconsin	451,538	441,695	9,843	3,939,196	87,783	149,888	4,176,867
Wyoming	54,777	53,432	1,345	476,526	11,995	166,972	655,493
	36,048,372	34,810,865	1,237,507	310,240,631	11,036,535	9,268,093	330,545,259

⁶ Funding for Basic Field – Native American service areas is not calculated by Native American poverty population. In many instances, accurate Native American poverty population figures are not available. Native American service areas are not always by county or other political subdivision. These service areas are sometimes described by language such as: Native Americans living in or near the ___ Reservation and members of the _____ Tribe living off reservation who have cases which require litigation in the Tribal Court.

* State includes territories and other jurisdictions.

** Unai Legal Services Clinic lost its status as an LSC grantee early in 2007, consequently receiving less than 1/3 of its normal funding.

2007 LSC and Non-LSC Funding Received by LSC-Funded Programs by State⁷¹

	LSC Basic Field Grants	LSC Derivative Income	Other LSC Funds	LSC Total	Other Federal Grants	State and Local Grants	IOLTA	Private Grants	Non-LSC Derivative Income	Other Non-LSC Funds	Non-LSC Total	LSC & Non-LSC Total	Non-LSC %
Alabama	6,225,882	6,226	231,799	6,463,907	628,114	0	40,000	36,298	0	280,335	984,747	7,448,654	13.2
Alaska	1,239,647	396	31,928	1,271,971	556,998	376,656	65,271	6,415	175,616	560,254	1,741,210	3,013,181	57.8
American Samoa	94,627	0	0	94,627	0	0	0	0	0	0	0	94,627	0.0
Arizona	9,368,290	166,704	381,103	9,916,097	927,100	1,137,537	589,333	1,427,939	326,622	165,314	4,573,845	14,489,942	31.6
Arkansas	3,672,376	9,439	126,811	3,808,626	79,324	530,575	569,728	111,573	78,731	329,802	1,699,733	5,508,359	30.9
California	42,824,642	2,411,264	572,923	45,808,829	6,759,951	14,768,065	6,053,884	7,035,755	2,603,420	7,959,057	45,180,132	90,988,961	49.7
Colorado	3,561,609	14,059	33,474	3,609,142	982,256	748,772	1,911,741	1,478,853	2,165,612	127,592	7,414,826	11,023,968	67.3
Connecticut	2,313,505	253,461	23,928	2,590,894	0	0	0	0	0	149,787	149,787	2,740,681	5.5
Delaware	623,402	2,337	0	625,739	47,635	0	342,802	0	32,500	95,925	518,862	1,144,601	45.3
District of Columbia	976,561	7,427	0	983,988	0	0	40,500	0	173,755	193,468	407,723	1,391,711	29.3
Florida	17,414,250	1,210,166	528,155	19,152,571	3,219,980	6,143,709	3,441,743	600,241	1,752,562	2,193,134	17,351,369	36,503,940	47.5
Georgia	9,219,740	227,049	56,023	9,502,812	4,702,945	1,571,565	2,643,520	3,100,717	0	1,029,496	13,048,243	22,551,055	57.9
Guam	310,288	137	30,393	340,818	552,656	27,272	0	0	0	0	579,928	920,746	63.0
Hawaii	1,563,008	35,495	0	1,598,503	1,485,751	2,859,399	68,500	246,130	311,850	86,113	5,057,743	6,656,246	76.0
Idaho	1,389,221	20,629	0	1,409,850	642,989	0	169,500	88,293	82,678	90,990	1,074,450	2,484,300	43.2
Illinois	11,522,148	90,315	86,677	11,699,140	3,755,302	3,389,318	3,058,140	3,930,548	-123,418	2,946,860	16,956,750	28,655,890	59.2
Indiana	4,989,681	436,526	0	5,426,207	533,210	902,553	0	294,927	316,089	489,640	2,536,419	7,962,626	31.9
Iowa	2,301,009	36,511	31,854	2,369,374	954,517	1,952,407	717,035	842,601	0	406,722	4,873,282	7,242,656	67.3
Kansas	2,299,412	9,987	0	2,309,399	1,049,959	4,402,664	101,038	1,159,504	0	109,949	6,823,114	9,132,513	74.7
Kentucky	5,539,158	412,122	233,835	6,185,115	1,370,498	5,268,906	1,052,475	997,028	1,879,614	1,822,522	12,391,043	18,576,158	66.7
Louisiana	7,590,534	741,161	74,616	8,406,311	755,683	1,612,193	944,064	608,298	609,501	256,130	4,785,869	13,192,180	36.3
Maine	1,321,935	23,396	75,262	1,420,593	343,891	1,363,630	504,123	254,181	1,132,612	574,706	4,173,143	5,593,736	74.6
Maryland	3,912,272	65,738	0	3,978,010	444,489	7,294,588	7,096,910	864,228	1,243,397	1,539,448	18,483,060	22,461,070	82.3
Massachusetts	5,097,931	350,061	20,723	5,468,715	107,191	0	402,616	91,334	549,532	501,639	1,652,312	7,121,027	23.2
Michigan	9,270,102	295,791	55,517	9,621,410	1,189,930	2,363,529	831,158	6,548,945	1,078,443	895,853	12,907,858	22,529,268	57.3
Micronesia	1,590,295	10,427	0	1,600,722	0	523,139	0	0	60,000	0	583,139	2,183,861	26.7
Minnesota	3,624,139	69,042	2,125	3,695,306	1,227,300	8,814,035	1,139,976	654,142	1,697,029	1,361,021	14,893,503	18,588,809	80.1
Mississippi	4,968,289	312,831	0	5,281,120	801,208	616,881	523,750	0	37,383	352,598	2,331,820	7,612,940	30.6
Missouri	5,688,942	18,765	124,383	5,832,090	1,583,690	4,329,864	1,181,062	1,937,590	101,000	1,518,284	10,651,490	16,483,580	64.6
Montana	1,298,570	1,300	123,283	1,423,153	809,782	6,688	432,500	211,461	7,452	375,718	1,843,601	3,266,754	56.4
Nebraska	1,470,195	0	0	1,470,195	0	492,878	0	0	0	0	492,878	1,963,073	25.1
Nevada	1,962,860	0	24,692	1,987,552	40,000	219,693	75,000	18,000	0	150,449	503,142	2,490,694	20.2
New Hampshire	690,772	660	0	691,432	40,000	0	60,000	0	0	50,436	150,436	841,868	17.9
New Jersey	6,239,892	444,703	0	6,684,595	2,602,610	16,203,588	17,388,117	299,933	5,090,346	2,159,554	43,744,148	50,428,743	86.7
New Mexico	3,404,455	43,504	10,239	3,458,198	259,060	1,796,947	0	199,647	0	86,563	2,342,217	5,800,415	40.4
New York	24,010,032	1,543,146	97,982	25,651,160	5,288,438	27,717,165	4,942,000	5,574,493	7,348,173	3,308,638	54,178,907	79,830,067	67.9
North Carolina	8,760,621	575,807	295,725	9,632,153	512,938	5,199,177	1,971,994	1,126,425	1,501,449	812,708	11,124,691	20,756,844	53.6

2007 LSC and Non-LSC Funding Received by LSC-Funded Programs by State^[7]

	LSC Basic Field Grants	LSC Derivative Income	Other LSC Funds	LSC Total	Other Federal Grants	State and Local Grants	IOLTA	Private Grants	Non-LSC Derivative Income	Other Non-LSC Funds	Non-LSC Total	LSC & Non-LSC Total	Non-LSC %
North Dakota	915,398	72,282	5,836	993,516	298,740	191,115	33,500	181,250	671,890	47,898	1,424,393	2,417,909	58.9
Ohio	10,440,708	416,310	740	10,857,758	3,479,336	4,618,895	25,675,894	2,246,436	7,226,491	2,768,211	46,015,263	56,873,021	80.9
Oklahoma	5,172,171	362,138	4,746	5,539,055	762,177	1,859,476	277,500	655,051	1,509,864	567,857	5,631,925	11,170,980	50.4
Oregon	3,645,295	13,222	0	3,658,517	696,966	469,791	592,530	1,772,140	5,025	978,306	4,514,758	8,173,275	55.2
Pennsylvania	11,630,587	201,744	0	11,832,331	5,198,055	9,261,568	4,723,768	1,083,103	3,509,812	1,854,453	25,630,759	37,463,090	68.4
Puerto Rico	16,219,708	665,685	0	16,885,393	58,804	3,535,948	0	10,000	173,296	11,955	3,790,003	20,675,396	18.3
Rhode Island	1,073,387	0	0	1,073,387	388,218	1,167,365	975,680	69,800	0	124,162	2,725,225	3,798,612	71.7
South Carolina	4,886,093	417,590	0	5,303,683	261,380	1,296,908	2,148,148	128,524	55,000	82,945	3,972,905	9,276,588	42.8
South Dakota	1,757,465	17,754	6,001	1,781,220	653,976	10,190	25,650	202,457	6,013	265,532	1,163,818	2,945,038	39.5
Tennessee	6,660,134	293,111	517,714	7,470,959	3,610,396	4,583,381	437,600	792,033	604,567	2,108,909	12,136,886	19,607,845	61.9
Texas	27,834,205	4,243,657	123,566	32,201,428	1,787,139	5,032,543	2,576,022	1,173,094	1,170,855	8,157,235	19,896,888	52,098,316	38.2
Utah	1,919,601	52,200	17,900	1,989,701	888,100	261,100	60,000	381,500	1,019,300	9,500	2,619,500	4,609,201	56.8
Vermont	487,210	55,336	5,000	547,546	0	0	31,000	0	0	3,892	34,892	582,438	6.0
Virgin Islands	311,527	20,381	300	332,208	194,116	687,500	16,500	67,500	6,379	2,442	974,437	1,306,645	74.6
Virginia	5,856,161	360,903	12,823	6,229,887	353,904	3,932,836	1,555,776	518,151	1,539,765	636,338	8,536,770	14,766,657	57.8
Washington	5,736,592	1,339,233	299,400	7,375,225	658,314	10,221,367	400,000	78,108	1,513,249	96,146	12,967,184	20,342,409	63.7
West Virginia	2,816,365	10,398	3,705	2,830,468	243,748	2,742,746	405,937	207,555	0	144,841	3,744,827	6,575,295	57.0
Wisconsin	4,176,867	871,241	4,374	5,052,482	2,211,186	330,140	1,102,905	197,412	1,189,554	1,139,316	6,170,513	11,222,995	55.0
Wyoming	655,493	20,000	45,000	720,493	42,000	0	0	0	0	8,500	50,500	770,993	6.5
330,545,259	19,279,767	4,320,555	354,145,581	66,041,950	172,836,262	99,396,890	49,509,613	50,433,008	51,989,143	490,206,866	844,352,447	58.1	

^[7] LSC Derivative Income includes LSC interest/investment income, publication income, and carryover funds.

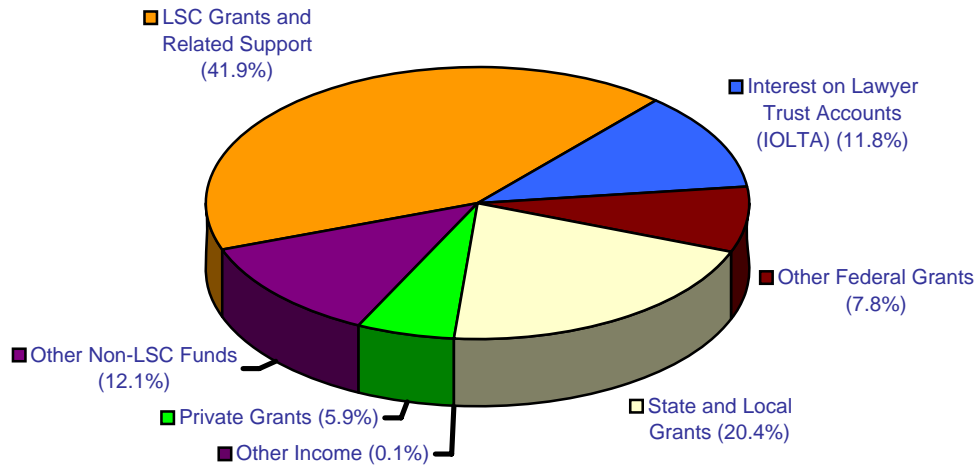
Other LSC Funds includes LSC funding other than Basic Field.

Other Federal Grants includes Title XX, Older Americans Act, Violence Against Women Act, other federal and community development block grants.

Private Grants includes United Way, private foundation and bar association grants.

Non-LSC Derivative Income includes publication income, carryover and other funds.

2007 LSC and Non-LSC Funding Summary



Funding Type ^[8]	Amount (\$)	Percent*
LSC Grants and Related Support	354,145,581	41.9%
Interest on Lawyer Trust Accounts (IOLTA)	99,396,890	11.8%
Other Federal Grants	66,041,950	7.8%
State and Local Grants	172,836,262	20.4%
Private Grants	49,509,613	5.9%
Other Non-LSC Funds	102,422,151	12.1%
Other Income	1,042,987	0.1%
Total	845,395,434	100.0%

* Percentages do not total exactly because of rounding.

- ^[8] **LSC Grants and Related Support** includes LSC Basic Field grants, interest/investment income, publication income, carryover funds, and other LSC funds.
Other Federal Grants includes Title XX, Older Americans Act, Violence Against Women Act, other federal and community development block grants.
Private Grants includes United Way, private foundation and bar association grants.
Other Non-LSC Funds includes publication income, carryover and other non-LSC funds.
Other Income includes gross fees and receipts from client services.

Source: LSC Funding Tables and Grant Activity Reports – 2007

2007 LSC and Non-LSC Funding Summary

	Amount \$	Percent of Programs' Total Funding*
--	--------------	--

LSC FUNDING SOURCES:

Basic Field Grants	330,545,259	39.1%
LSC Derivative Income		
Interest/Investment Income	2,113,777	0.3%
Attorney Fee Awards - LSC Case(s) ^{9]}	41,494	0.0%
Publication Income	3,727	0.0%
Carryover Funds	17,120,769	2.0%
Other LSC Funds	4,320,555	0.5%
Subtotal LSC Sources:	354,145,581	41.9%

NON - LSC FUNDING SOURCES:

Other Federal Grants		
Title XX of Social Security Act	5,497,349	0.7%
Older Americans Act	18,743,314	2.2%
Violence Against Women Act	12,174,566	1.4%
Other Federal Grants	25,152,989	3.0%
Community Development Block Grants	4,473,732	0.5%
State and Local Grants		
State Grants	130,438,685	15.4%
Local Grants	42,397,577	5.0%
Private Grants		
United Way	13,246,850	1.6%
Foundation Grants	25,789,728	3.1%
Bar Association Grants	10,473,035	1.2%
IOLTA	99,396,890	11.8%
Non-LSC Derivative Income		
Attorney Fee Awards	128,791	0.0%
Publication Income	48,503	0.0%
Carryover Funds	50,255,714	5.9%
Other Non-LSC Funds	51,989,143	6.1%
Subtotal NON-LSC Sources:	490,206,866	58.0%

OTHER INCOME:

Fees & Receipts from Client Services	808,246	0.1%
Other Income	234,741	0.0%
Subtotal Client Service Income:	1,042,987	0.1%

TOTAL CASH RESOURCES:	845,395,434	100.0%
------------------------------	--------------------	---------------

* Percentages do not total exactly because of rounding.

⁹ Refers to cases on which work was performed prior to 4/24/96.

Source: Grant Activity Reports - 2007

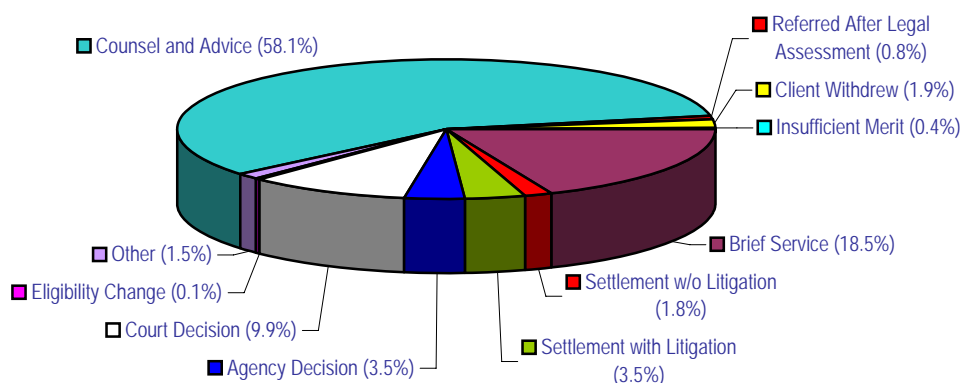
Client Services

2000 – 2007 Total LSC-Eligible Cases Closed by LSC-Funded Programs

	Basic Field - General			Basic Field Nat. American	Basic Field Migrant	Totals	Change From Prior Year
	Program Staff	Private Attorneys	Totals				
2000	873,199	121,030	994,229	11,481	6,658	1,012,368	
2001	877,492	118,749	996,241	10,334	7,538	1,014,113	0.2%
2002	847,642	114,632	962,274	10,053	6,507	978,834	-3.5%
2003	806,735	112,300	919,035	9,986	6,772	935,793	-4.4%
2004	782,793	102,256	885,049	10,527	5,491	901,067	-3.7%
2005	792,644	97,493	890,137	10,967	5,234	906,338	0.6%
2006	786,923	93,922	880,845	9,796	4,847	895,488	-1.2%
2007	793,997	97,531	891,528	9,716	5,263	906,507	1.2%

Source: Grant Activity Reports – 2007

2007 LSC-Eligible Case Services Summary by Reason for Closure



Reason for Closure ^[10]	Total Closed Cases	Percent
Counsel and Advice	526,418	58.1%
Brief Service	167,767	18.5%
Referred After Legal Assessment	6,965	0.8%
Insufficient Merit	4,020	0.4%
Client Withdrew	17,530	1.9%
Settlement w/o Litigation	16,230	1.8%
Settlement with Litigation	31,980	3.5%
Agency Decision	31,341	3.5%
Court Decision	89,371	9.9%
Eligibility Change	1,099	0.1%
Other	13,786	1.5%
Total	906,507	100.0%

10 Counsel and Advice - A case closed as a result of the provision of advice to an eligible client in a case, e.g., the review of relevant information and the counseling of the client on action(s) to take to address a legal problem.

Brief Service - A case closed as a result of an action taken at or within a few days or weeks of intake on behalf of an eligible client, e.g., the preparing of a short letter, the making of a telephone call, or the preparation of a routine legal document such as a simple will.

Referred After Legal Assessment - A case closed in the course of providing assistance to an eligible client because the client is referred outside the program (e.g., to a social service agency or a non-LSC provider) because the client would be better served by a referral outside the program.

Source: Grant Activity Reports – 2007

2007 LSC-Eligible Cases Closed by Case Type and Reason for Closure

	Counsel And Advice	Brief Service	Referred After Assessment	Insufficient Merit to Proceed	Client Withdraw	Negotiated Settlement w/o Litig.	Negotiated Settlement with Litig.	Agency Decision	Court Decision	Client Eligibility Change	Other	Total	Percent*
CONSUMER													
01 Bankruptcy/Debt Relief	22,259	1,791	220	47	642	64	68	41	3,952	105	260	29,449	3.2%
02 Collections/Repossessions	34,830	8,089	312	120	386	1,156	1,611	104	2,348	43	468	49,467	5.5%
03 Contracts/Warranties	6,775	1,176	63	43	86	232	168	25	272	7	112	8,959	1.0%
04 Credit Access	584	210	6	2	11	22	4	3	9	1	28	880	0.1%
05 Energy (not Public Utilities)	131	74	0	3	1	7	0	0	1	0	1	218	0.0%
06 Loans/Installment Purchases	973	274	13	7	17	37	31	11	30	4	28	1,425	0.2%
07 Public Utilities	3,016	1,130	15	7	53	237	34	35	36	1	34	4,598	0.5%
08 Unfair Sales Practices	805	158	17	5	19	49	28	2	27	2	22	1,134	0.1%
09 Other Consumer/Finance	5,925	1,534	67	33	108	220	146	222	152	7	154	8,568	0.9%
	75,298	14,436	713	267	1,323	2,024	2,090	443	6,827	170	1,107	104,698	11.5%
EDUCATION													
11 Education - General	2,090	2,545	39	22	164	798	143	322	72	2	95	6,292	0.7%
EMPLOYMENT													
21 Job Discrimination	2,475	192	50	46	60	41	67	36	55	1	22	3,045	0.3%
22 Wage Claims	2,098	606	55	53	127	255	464	107	159	15	38	3,977	0.4%
29 Other Employment	8,864	2,901	177	84	228	298	253	341	255	16	160	13,577	1.5%
	13,437	3,699	282	183	415	594	784	484	469	32	220	20,599	2.3%
FAMILY													
30 Adoption	1,668	201	17	26	234	8	16	4	957	7	47	3,185	0.4%
31 Custody/Visitation	64,049	9,639	1,433	187	1,874	394	3,302	36	9,247	119	962	91,242	10.1%
32 Divorce/Separation	80,771	13,857	794	156	3,820	423	2,763	65	26,368	261	2,135	131,413	14.5%
33 Guardianship	6,986	2,694	120	53	359	37	88	14	2,310	26	605	13,292	1.5%
34 Name Change	1,770	924	15	6	152	7	30	15	775	5	45	3,744	0.4%
35 Parental Rights Termination	1,425	268	16	22	101	7	36	19	182	3	88	2,167	0.2%
36 Paternity	3,775	937	29	12	170	21	89	17	726	7	73	5,856	0.6%
37 Domestic Abuse	16,950	4,922	316	129	1,218	337	4,280	120	19,536	36	282	48,126	5.3%
38 Support	21,022	2,881	396	72	685	139	843	110	3,413	24	277	29,862	3.3%
39 Other Family	7,144	2,360	84	27	243	94	157	72	1,127	13	364	11,685	1.3%
	205,560	38,683	3,220	690	8,856	1,467	11,604	472	64,641	501	4,878	340,572	37.6%
JUVENILE													
41 Delinquent	458	31	0	2	64	68	963	4	1,579	2	55	3,226	0.4%
42 Neglected/Abused/Depend	1,429	122	12	10	46	5	208	39	1,760	23	60	3,714	0.4%
49 Other Juvenile	474	489	6	4	15	34	132	53	243	5	11	1,466	0.2%
	2,361	642	18	16	125	107	1,303	96	3,582	30	126	8,406	0.9%
HEALTH													
51 Medicaid	8,571	5,861	55	131	257	1,122	454	2,480	76	16	309	19,332	2.1%
52 Medicare	1,019	1,147	16	7	16	74	10	102	2	0	41	2,434	0.3%
59 Other Health	3,460	3,924	35	19	61	216	80	210	48	5	509	8,567	0.9%
	13,050	10,932	106	157	334	1,412	544	2,792	126	21	859	30,333	3.3%

HOUSING													
61 Federally Subsidized Housing	22,536	11,729	166	185	466	2,438	3,574	1,670	2,256	14	378	45,412	5.0%
62 Homeownership	13,819	4,050	458	125	375	632	689	79	943	22	490	21,682	2.4%
63 Landlord/Tenant	83,737	19,556	631	235	991	2,196	8,018	190	6,227	35	612	122,428	13.5%
64 Other Public Housing	6,332	12,244	24	47	156	574	861	469	644	6	109	21,466	2.4%
69 Other Housing	9,184	5,319	119	70	265	618	408	116	546	10	386	17,041	1.9%
	135,608	52,898	1,398	662	2,253	6,458	13,550	2,524	10,616	87	1,975	228,029	25.2%

INCOME													
71 TANF/Other Welfare	7,674	4,774	44	165	339	1,469	783	2,086	61	13	168	17,576	1.9%
72 Black Lung	156	45	4	5	0	8	1	67	0	1	0	287	0.0%
73 Food Stamps/Commodities	6,250	3,315	21	64	140	445	209	875	18	3	299	11,639	1.3%
74 Social Security	8,891	2,441	215	208	372	183	30	2,802	157	33	302	15,634	1.7%
75 SSI	15,452	4,140	222	1,028	1,643	321	77	11,636	215	110	830	35,674	3.9%
76 Unemployment Compensation	7,308	1,153	84	217	218	52	20	3,937	192	9	51	13,241	1.5%
77 Veterans Benefits	319	111	7	9	29	4	0	46	2	0	23	550	0.1%
78 Workers Compensation	523	113	28	12	5	12	9	16	4	0	27	749	0.1%
79 Other Income Maintenance	2,877	3,702	29	38	97	265	86	505	129	3	177	7,908	0.9%
	49,450	19,794	654	1,746	2,843	2,759	1,215	21,970	778	172	1,877	103,258	11.4%

INDIVIDUAL													
81 Immigration/Naturalization	1,577	1,491	31	35	130	20	11	1,402	52	31	225	5,005	0.6%
82 Mental Health	378	223	15	3	15	65	9	6	55	1	17	787	0.1%
83 Prisoners Rights	88	47	3	1	25	1	0	2	0	0	1	168	0.0%
84 Disability Rights	311	166	3	3	13	34	8	30	21	0	21	610	0.1%
89 Other Individual Rights	4,348	1,995	90	37	145	142	56	77	325	5	135	7,355	0.8%
	6,702	3,922	142	79	328	262	84	1,517	453	37	399	13,925	1.5%

MISC													
91 Incorporation/Dissolution	61	44	2	4	4	6	1	14	3	2	21	162	0.0%
92 Indian/Tribal Law	513	247	5	5	19	22	375	17	336	1	67	1,607	0.2%
93 Licenses/Auto & Other	1,677	2,314	18	13	38	34	16	30	74	2	18	4,234	0.5%
94 Torts	2,804	384	45	24	43	32	122	2	92	5	35	3,588	0.4%
95 Advance Directives, Wills/Estates	8,999	10,426	153	57	592	77	48	25	986	23	1,877	23,263	2.6%
99 Other Miscellaneous	8,808	6,801	170	95	193	178	101	633	316	14	232	17,541	1.9%
	22,862	20,216	393	198	889	349	663	721	1,807	47	2,250	50,395	5.6%

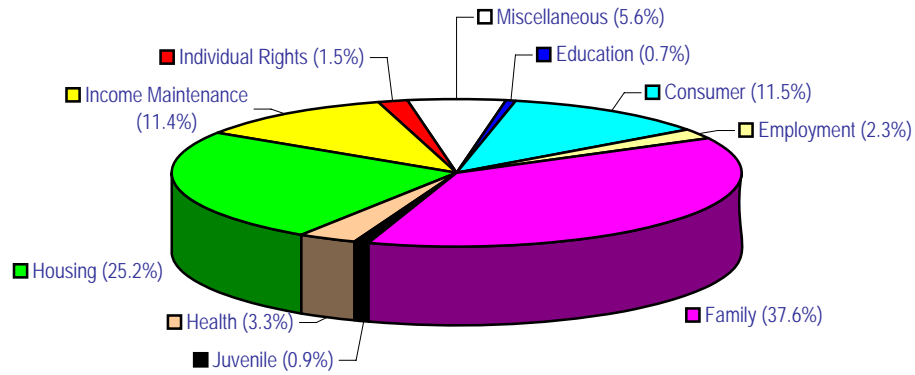
	Counsel And Advice	Brief Service	Referred After Assessment	Insufficient Merit to Proceed	Client Withdraw	Negotiated Settlement w/o Litig.	Negotiated Settlement with Litig.	Agency Decision	Court Decision	Client Eligibility Change	Other	Total
--	--------------------------	------------------	---------------------------------	-------------------------------------	--------------------	--	---	--------------------	-------------------	---------------------------------	-------	-------

Totals	526,418	167,767	6,965	4,020	17,530	16,230	31,980	31,341	89,371	1,099	13,786	906,507
---------------	---------	---------	-------	-------	--------	--------	--------	--------	--------	-------	--------	---------

Percentages	58.1%	18.5%	0.8%	0.4%	1.9%	1.8%	3.5%	3.5%	9.9%	0.1%	1.5%	100.0%
--------------------	-------	-------	------	------	------	------	------	------	------	------	------	--------

* Percentages do not total exactly because of rounding.

2007 LSC-Eligible Case Services Summary by Case Type



Type of Case	Total Closed Cases	Percent*
Consumer	104,698	11.5%
Education	6,292	0.7%
Employment	20,599	2.3%
Family	340,572	37.6%
Juvenile	8,406	0.9%
Health	30,333	3.3%
Housing	228,029	25.2%
Income Maintenance	103,258	11.4%
Individual Rights	13,925	1.5%
Miscellaneous	50,395	5.6%
Total	906,507	100.00%

* Percentages do not total exactly because of rounding.

Source: Grant Activity Reports – 2007

2007 LSC-Eligible Cases Closed by Case Type

	Number of Cases	Percent*
Consumer		
Bankruptcy/Debt Relief	29,449	3.2%
Collections/Repossessions	49,467	5.5%
Contracts/Warranties	8,959	1.0%
Credit Access	880	0.1%
Energy (not Public Utilities)	218	0.0%
Loans/Installment Purchase	1,425	0.2%
Public Utilities	4,598	0.5%
Unfair Sales Practices	1,134	0.1%
Other Consumer/Finance	8,568	0.9%
	104,698	11.5%
Education		
	6,292	0.7%
Employment		
Job Discrimination	3,045	0.3%
Wage Claims	3,977	0.4%
Other Employment	13,577	1.5%
	20,599	2.3%
Family		
Adoption	3,185	0.4%
Custody/Visitation	91,242	10.1%
Divorce/Separation	131,413	14.5%
Guardianship	13,292	1.5%
Name Change	3,744	0.4%
Parental Rights Termination	2,167	0.2%
Paternity	5,856	0.6%
Domestic Abuse	48,126	5.3%
Support	29,862	3.3%
Other Family	11,685	1.3%
	340,572	37.6%
Juvenile		
Delinquent	3,226	0.4%
Neglected/Abused/Dependent	3,714	0.4%
Other Juvenile	1,466	0.2%
	8,406	0.9%
Health		
Medicaid	19,332	2.1%
Medicare	2,434	0.3%
Other Health	8,567	0.9%
	30,333	3.3%

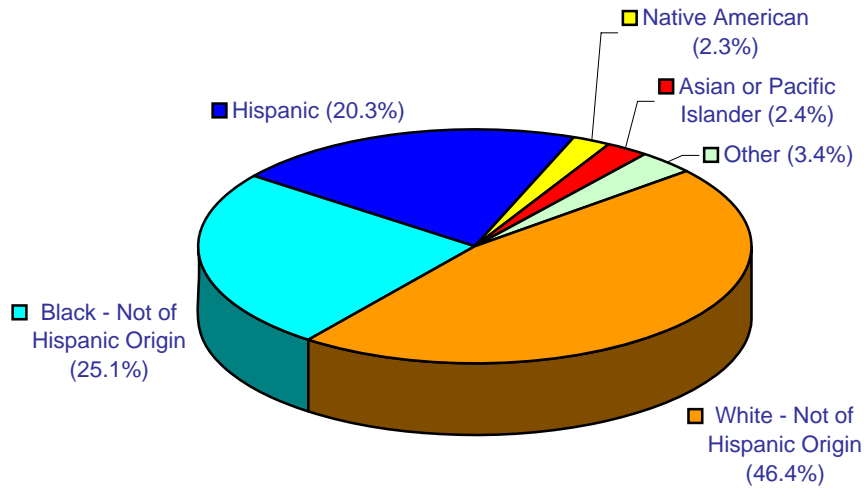
	Number of Cases	Percent*
Housing		
Federally Subsidized Housing	45,412	5.0%
Homeownership	21,682	2.4%
Landlord/Tenant	122,428	13.5%
Other Public Housing	21,466	2.4%
Other Housing	17,041	1.9%
	228,029	25.2%
Income Maintenance		
TANF/Other Welfare	17,576	1.9%
Black Lung	287	0.0%
Food Stamps/Commodities	11,639	1.3%
Social Security	15,634	1.7%
SSI	35,674	3.9%
Unemployment Comp.	13,241	1.5%
Veterans Benefits	550	0.1%
Workers Compensation	749	0.1%
Other Income Maintenance	7,908	0.9%
	103,258	11.4%
Individual Rights		
Immigration/Naturalization	5,005	0.6%
Mental Health	787	0.1%
Prisoners Rights	168	0.0%
Disability Rights	610	0.1%
Other Individual Rights	7,355	0.8%
	13,925	1.5%
Miscellaneous		
Incorporation/Dissolution	162	0.0%
Indian/Tribal Law	1,607	0.2%
Licenses (Auto and Other)	4,234	0.5%
Torts	3,588	0.4%
Advance Directives, Wills/Estates	23,263	2.6%
Other Miscellaneous	17,541	1.9%
	50,395	5.6%
Total		
	906,507	100.0%

* Percentages do not total exactly because of rounding.

Source: Grant Activity Reports – 2007

Client Demographics

2007 Ethnicity of LSC Clients

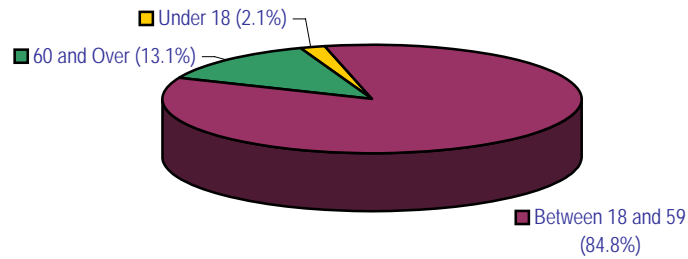


Ethnic Group	Total Individual Clients	Percent*
White - Not of Hispanic Origin	416,925	46.4%
Black - Not of Hispanic Origin	225,897	25.1%
Hispanic	182,904	20.3%
Native American	21,115	2.3%
Asian or Pacific Islander	21,928	2.4%
Other	30,371	3.4%
Total	899,140	100.0%

* Percentages do not total exactly because of rounding.

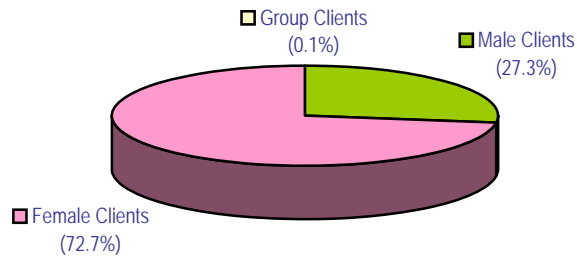
Source: Grant Activity Reports – 2007

2007 Age and Gender of LSC Clients¹¹



Age Group	Total Individual Clients	Percent
Under 18	18,452	2.1%
Between 18 and 59	762,759	84.8%
60 and Over	117,929	13.1%

Total	899,140	100.0%
--------------	----------------	---------------



Gender/Type	Total Clients	Percent
Male Clients	246,736	27.3%
Female Clients	657,648	72.7%
Group Clients	707	0.1%

Total	905,091	100.0%
--------------	----------------	---------------

¹¹ Totals by age are not equal to the totals by gender because a few programs were not able to provide complete information.

2007 Age, Ethnicity and Gender of LSC Clients^[12]

	Under Age 18	Ages 18 through 59	Age 60 and Over	Total Individual Clients
White - Not of Hispanic Origin	5,611	355,794	55,520	416,925
Black - Not of Hispanic Origin	3,930	190,149	31,818	225,897
Hispanic Origin	6,697	156,006	20,201	182,904
Native American	650	17,388	3,077	21,115
Asian or Pacific Islander	350	18,110	3,468	21,928
Other	1,214	25,312	3,845	30,371
Total	18,452	762,759	117,929	899,140

Men	246,736
Women	657,648
Groups	707
Total	905,091

¹² Totals by age and ethnicity are not equal to the totals by gender because a few programs were not able to provide complete information.

Source: Grant Activity Reports – 2007

Private Attorney Involvement

2007 Private Attorney Involvement (PAI) for LSC Programs ^[13]

Component Type ^[14]	Cases Referred	Cases Closed	Attorneys Accepting Referrals
Pro Bono	65,966	64,494	23,631
Contract/Judicare	31,632	28,457	2,708
Other PAI	16,098	4,580	4,847
Total	113,696	97,531	31,186

13 Private Attorney Involvement (PAI) is an LSC program to involve private attorneys (those not working for an LSC grantee) in the delivery of legal services to low-income clients eligible for LSC-funded legal assistance. As provided in 45 C.F.R. 1614, LSC grantees are required to devote at least 12.5% of the amount of their LSC Basic Field-General funding to this method of delivery of legal services.

14 Pro Bono – PAI programs in which attorneys are recruited and assisted to provide legal services to eligible clients without compensation.

Contract/Judicare – PAI programs in which attorneys are compensated at a reduced rate to provide legal services to eligible clients, either

- (1) Under a **contract** with the grantee program under which an attorney receives a reduced fee either for a single case or for a set number of cases.
- (2) As a member of a "**Judicare**" panel where all private attorneys who practice in the service area are invited to participate. Attorneys may elect on a case-by-case basis whether to take a client. Under some models clients may choose among panel attorneys while under others, panel attorneys are assigned to a client by rotation.

Other PAI – Any PAI program not falling into the pro bono or contract/Judicare category, such as co-counseling arrangements with individual attorneys or law firms.

Source: Grant Activity Reports – 2007

2006 - 2007 PAI with Percentage Change for LSC Programs

Pro Bono

	Cases Closed	Attorneys Accepting Referrals
2006	63,621	23,507
2007	64,494	23,631
Percentage Change	1.4%	0.5%

Contract/Judicare

	Cases Closed	Attorneys Accepting Referrals
2006	25,142	3,087
2007	28,457	2,708
Percentage Change	13.2%	-12.3%

Other PAI

	Cases Closed	Attorneys Accepting Referrals
2006	5,159	5,628
2007	4,580	4,847
Percentage Change	-11.2%	-13.9%

Staffing

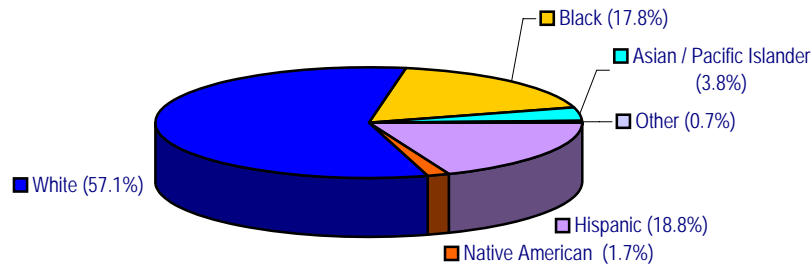
2007 Staffing Level with Average Salary and Experience for LSC Programs*

Position	Full-time	Attorneys	Women	Men	Average Years In Profession	Average Salary
Executive Director	136	130	44	92	28.4	102,710
Deputy Director	84	74	40	44	26.6	94,597
Director of Litigation	75	75	26	49	26.1	84,656
Managing Attorney	638	638	346	292	20.4	68,769
Supervising Attorney	386	386	233	153	18.2	68,769
Staff Attorney	2,617	2,617	1,749	868	10.0	51,680
Paralegal	1,526	17	1,245	281	15.5	36,941
Information Technology Staff	116	10	35	81	13.3	50,959
PAI Coordinator	114	36	99	15	17.5	46,152
Training Responsible Person	4	1	4	0	10.5	44,533
Financial Professional	243	4	184	59	22.2	54,849
Management Professional	231	21	184	47	21.1	59,888
Law Clerk	89	9	56	33	0.5	24,633
Senior Aide	2	0	1	1	11.0	22,324
Administrative Assistant	328	0	311	17	19.8	39,286
Secretarial/Clerical	1,634	4	1,592	42	17.0	30,726
Other Position/Job	305	31	228	77	13.3	37,832
Total / Average	8,528	4,053	6,377	2,151	15.3	47,571

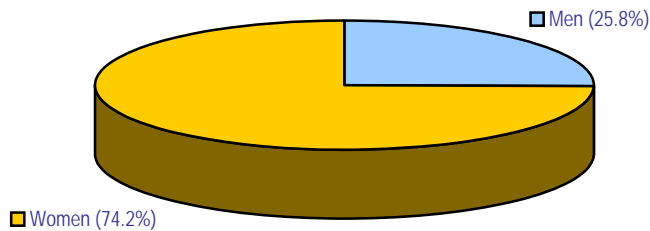
* Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007 even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

Source: Grant Activity Reports – 2007

2007 Staff Ethnicity and Gender for LSC Programs*



Ethnic Group	Number of Staff	Percent
White	4,872	57.1%
Black	1,517	17.8%
Hispanic	1,607	18.8%
Native American	146	1.7%
Asian / Pacific Islander	328	3.8%
Other	58	0.7%
Total	8,528	100.0%



Gender	Number of Staff	Percent
Men	2,151	25.2%
Women	6,377	74.8%
Total	8,528	100.0%

* Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007 even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

Source: Grant Activity Reports – 2007

**2007 Summary of Staff Positions
by Job Classification, Ethnicity and Gender for LSC Programs***

	White		Black		Hispanic		Native American		Asian/Pac		Other		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01-Executive Director	72	25	12	11	5	4	1	1	2	3	0	0	92	44	136
03-Deputy Director	36	31	4	4	4	3	0	0	0	1	0	1	44	40	84
05-Director of Litigation	46	20	1	2	0	2	0	1	2	1	0	0	49	26	75
07-Managing Attorney	219	241	26	56	37	37	3	4	7	7	0	1	292	346	638
09-Supervising Attorney	122	168	13	37	11	20	2	2	5	3	0	3	153	233	386
11-Staff Attorney	649	1,173	66	239	101	200	8	22	35	98	9	17	868	1,749	2,617
13-Paralegal	119	557	52	308	82	311	2	27	24	29	2	13	281	1,245	1,526
14-Information Technology Staff	51	21	10	6	9	5	1	2	8	1	2	0	81	35	116
15-PAI Coordinator	11	63	0	22	4	12	0	0	0	2	0	0	15	99	114
17-Training Responsible Person	0	1	0	2	0	1	0	0	0	0	0	0	0	4	4
18-Financial Professional	32	109	11	33	9	19	0	6	6	15	1	2	59	184	243
19-Management Professional	26	90	4	58	13	29	1	0	2	6	1	1	47	184	231
21-Law Clerk	19	28	5	13	8	7	0	3	1	5	0	0	33	56	89
23-Senior Aide	1	0	0	1	0	0	0	0	0	0	0	0	1	1	2
25-Administrative Assistant	8	143	3	86	3	67	0	8	2	7	1	0	17	311	328
27-Secretarial/Clerical	10	627	10	370	20	507	0	46	2	38	0	4	42	1,592	1,634
99-Other Position/Job	31	123	15	37	24	53	2	4	5	11	0	0	77	228	305
Total	1,452	3,420	232	1,285	330	1,277	20	126	101	227	16	42	2,151	6,377	8,528

* Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007 even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

Source: Grant Activity Reports – 2007

2007 Summary of LSC Program Staffing Levels by Job Classification, Years of Experience and Average Salary¹⁵

YEARS OF EXPERIENCE	EXECUTIVE DIRECTOR		DEPUTY DIRECTOR		DIRECTOR OF LITIGATION		MANAGING ATTORNEY	
	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY
0-1 YEAR	0	0	0	0	0	0	2	45,943
2 YEARS	0	0	0	0	0	0	4	47,032
3 YEARS	0	0	0	0	0	0	9	43,407
4 YEARS	0	0	1	38,350	1	50,150	14	50,569
5 YEARS	0	0	0	0	0	0	7	55,374
6-7 YEARS	1	100,000	0	0	0	0	31	52,192
8-9 YEARS	3	88,473	1	65,087	3	62,262	24	63,161
10-14 YEARS	6	89,116	4	66,989	3	84,118	92	63,354
15-19 YEARS	6	83,408	11	87,596	7	77,592	96	68,633
20 OR MORE YEARS	120	104,734	67	98,674	61	87,160	359	73,795
Total Count / Avg. Salary	136	102,710	84	94,597	75	84,656	638	68,769

YEARS OF EXPERIENCE	SUPERVISING ATTORNEY		STAFF ATTORNEY		PARALEGAL		INFORMATION TECHNOLOGY STAFF	
	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY
0-1 YEAR	2	68,750	387	40,558	146	27,391	12	36,333
2 YEARS	4	59,346	285	41,651	83	27,848	6	40,100
3 YEARS	11	45,794	221	43,557	60	30,943	3	47,120
4 YEARS	12	49,689	162	46,434	41	29,746	5	43,100
5 YEARS	9	59,290	132	47,398	50	32,526	3	41,278
6-7 YEARS	22	55,799	224	49,237	95	33,374	13	46,027
8-9 YEARS	25	57,898	155	50,875	96	36,100	11	47,180
10-14 YEARS	64	65,138	315	57,297	205	36,367	16	53,679
15-19 YEARS	61	68,629	249	61,382	195	39,161	17	54,835
20 OR MORE YEARS	176	76,740	487	65,767	555	42,580	30	61,520
Total Count / Avg. Salary	386	68,769	2,617	51,680	1,526	36,941	116	50,959

¹⁵ Years of Experience rounded to the nearest year. Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007, even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

**2007 Summary of LSC Program Staffing Levels by Job Classification,
Years of Experience and Average Salary¹⁵⁾**

YEARS OF EXPERIENCE	PAI COORDINATOR		TRAINING RESPONSIBLE PERSON		FINANCIAL PROFESSIONAL		MANAGEMENT PROFESSIONAL		LAW CLERK	
	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY
0-1 YEAR	0	0	0	0	7	45,290	6	47,865	83	23,935
2 YEARS	5	37,283	0	0	3	32,500	5	43,775	3	31,385
3 YEARS	3	39,250	1	30,382	3	31,339	6	39,839	1	31,000
4 YEARS	3	37,733	0	0	3	66,159	6	54,386	0	0
5 YEARS	5	35,256	0	0	3	46,712	2	67,279	0	0
6-7 YEARS	10	42,064	1	42,800	9	45,304	9	56,111	0	0
8-9 YEARS	9	52,192	0	0	10	46,614	12	57,804	1	45,248
10-14 YEARS	14	40,582	1	29,672	24	55,585	25	55,385	0	0
15-19 YEARS	16	44,318	0	0	30	53,958	30	56,326	1	35,360
20 OR MORE YEARS	49	51,023	1	75,276	151	57,315	130	64,270	0	0
Total Count / Avg. Salary	114	46,152	4	44,533	243	54,849	231	59,888	89	24,323

YEARS OF EXPERIENCE	SENIOR AIDE		ADMINISTRATIVE ASSISTANT		SECRETARIAL/ CLERICAL		OTHER	
	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY	# OF POSITIONS	AVERAGE SALARY
0-1 YEAR	0	0	11	29,512	118	23,647	37	29,524
2 YEARS	0	0	13	32,021	57	24,619	19	32,646
3 YEARS	0	0	5	26,285	52	25,313	12	30,989
4 YEARS	0	0	6	35,524	55	25,376	11	34,313
5 YEARS	0	0	9	33,747	65	27,148	13	37,906
6-7 YEARS	0	0	24	34,231	133	27,207	25	33,948
8-9 YEARS	0	0	15	34,877	104	29,656	23	39,051
10-14 YEARS	1	22,324	29	36,518	204	29,654	49	39,554
15-19 YEARS	0	0	47	41,432	174	32,690	25	41,406
20 OR MORE YEARS	0	0	169	42,282	672	34,368	91	42,458
Total Count / Avg. Salary	1	22,324	328	39,286	1,634	30,726	305	37,832

¹⁵ Years of Experience rounded to the nearest year. Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007, even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

2006 - 2007 Staffing Levels for LSC Programs

Numbers of Full-time Staff*

Position	2006	2007	Percentage Change From 2006
Attorneys ^[16]	3,746	3,920	4.6%
Paralegals	1,469	1,526	3.9%
Other Staff Members	3,048	3,082	1.1%
Total	8,263	8,528	3.2%

* Figures include all full-time (90% and above) staff members who were employed for over 6 months in 2007 even if terminated prior to 12/31/07. Figures do not include sub-recipient staffing.

2007 Full-Time Equivalent (FTE's) - As of 12/31/07

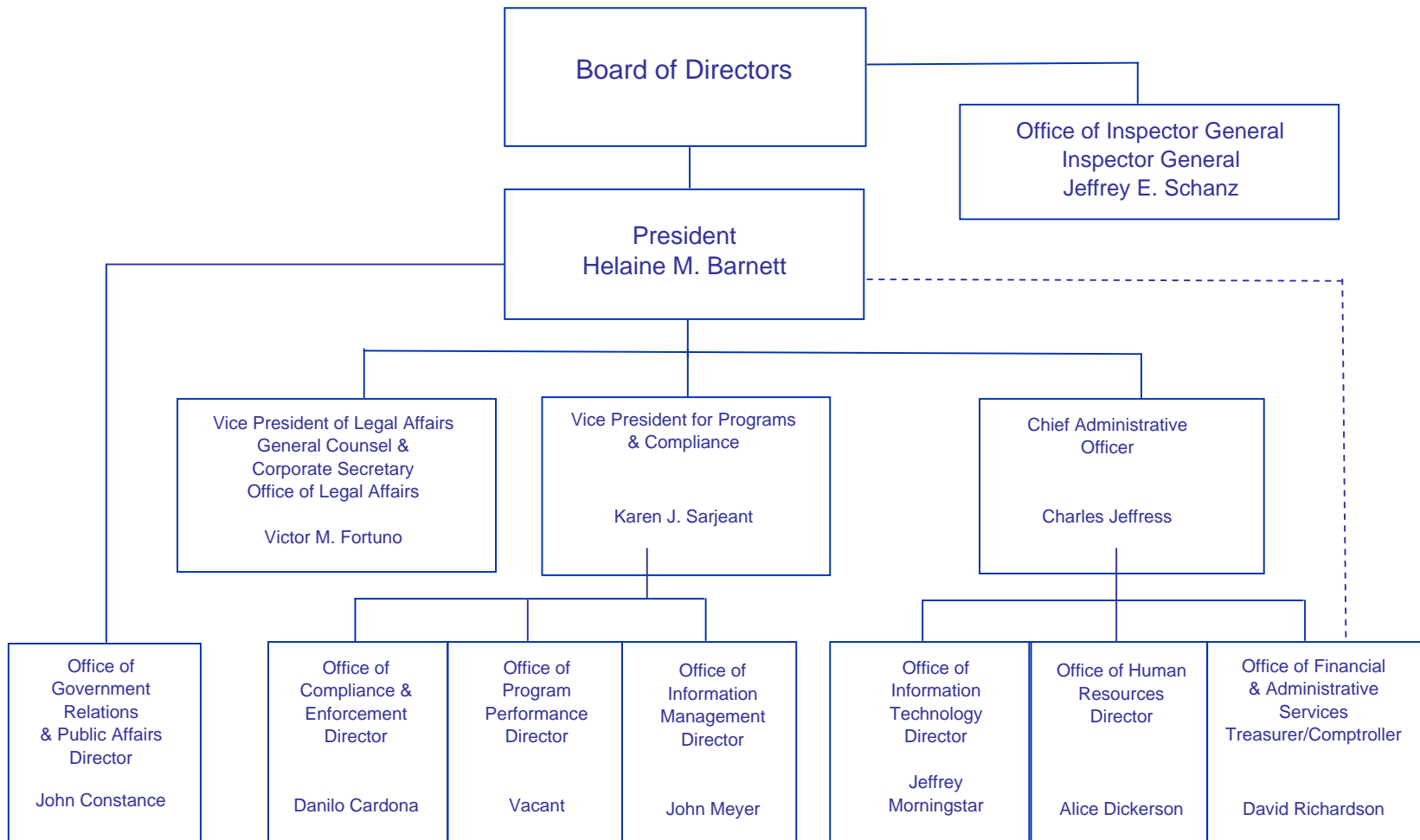
Attorneys	4300
Paralegals	1676
Other	3465
Total	9441

¹⁶ The computation of the number of attorneys includes all Job Codes 5 to 11 (Litigation Director to Staff Attorney) and all Directors and Deputy Directors who are attorneys. It does not include the small number of attorneys serving in non-attorney positions – e.g. Management Professionals who are attorneys.

Source: Grant Activity Reports – 2007

LSC Organizational Chart

(as of June 2008)



LEGAL SERVICES CORPORATION

Board of Directors

Frank B. Strickland

Atlanta, Georgia

Chairman

Lillian R. BeVier

Charlottesville, Virginia

Vice Chairman

Jonann C. Chiles

Little Rock, Arkansas

Thomas A. Fuentes

Lake Forest, California

Herbert S. Garten

Baltimore, Maryland

David Hall

Boston, Massachusetts

Michael D. McKay

Seattle, Washington

Thomas R. Meites

Chicago, Illinois

Bernice Phillips-Jackson

Buffalo, New York

Sarah M. Singleton

Santa Fe, New Mexico

Helaine M. Barnett

President