

**OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE**

(Dollars in Thousands)

	Pos.	FTE	Amount
2004 Obligations .....	700	714	\$270,280
2005 Appropriation (without Rescission).....	669 1/	669	227,900
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-1,231
2005 Rescission -- Government-wide Reduction (0.80%).....	0	0	-1,813
2005 Appropriation (with Rescission).....	669	669	224,856
Transfer from State and Local Law Enforcement Assistance for administrative functions.....	0	0	54,341
Transfer from Juvenile Justice Programs for administrative functions.....	0	0	16,114
2005 Appropriation Enacted.....	669	669	295,311
2005 Rescission Against Balances.....	0	0	-1,619
2005 Appropriation Adjusted.....	669	669	293,692
2006 Total Request.....	655	655	1,234,977
Change 2006 from 2005.....	-14	-14	939,666
Add-Back of 2005 Rescission of Prior Year Unobligated Balances.....	0	0	1,619
Adjustments to Base:			
Transfer from State and Local Law Enforcement Assistance as part of budget realignment.....	0	0	1,223,865
Transfer from Weed and Seed Program Fund as part of budget realignment.....	0	0	61,172
Transfer from Juvenile Justice Programs as part of budget realignment.....	0	0	362,932
Transfer from Community Oriented Policing Services as part of budget realignment.....	0	0	225,399
Transfer from Public Safety Officers Benefits as part of budget realignment.....	0	0	69,378
Transfer from Office on Violence Against Women as part of budget realignment.....	0	0	21,874
Transfer from the Drug Enforcement Administration for Cannabis Eradication Program.....	14	14	11,600
Increases (see OJP's Summary of Requirements table).....	0	0	2,158
Decreases (see OJP's Summary of Requirements table).....	0	0	-14,329
Net Adjustments to Base.....	14	14	1,965,668
2006 Current Services.....	683	683	2,259,360
Program Improvements.....	0	0	425,165
Program Offsets.....	-28	-28	-1,399,814
Net Program Improvements/Offsets.....	-28	-28	-974,649
2006 Total Request .....	655	655	1,284,711
Change 2006 from 2005.....	-14	-14	939,666
2006 Mandatory Request -- Public Safety Officers Death Benefits Program (as part of Direct Services for Victims of Crime).....	0	0	49,734
2006 Discretionary Request.....	655	655	1,234,977
Rescission from Balances.....	0	0	-95,500
Net 2006 Discretionary Request.....	655	655	1,139,477

1/ Does not include 17 reimbursable positions.

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Comparison by activity and program	2005 Appropriation (w/ Rescissions and Transfers)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount
	Pos.			Pos.			Pos.			Pos.		
1. Counterterrorism Research and Develop.	0	0	\$0	0	0	\$0	0	0	\$7,000	0	0	\$7,000
2. Improving the Criminal Justice System.....	0	0	48,346	216	216	1,344,614	188	188	446,101	-28	-28	-898,513
3. Research, Development, Evaluation and Statistics	0	0	87,811	191	191	128,482	191	191	139,480	0	0	10,998
4. Technology for Crime Identification	0	0	0	18	18	174,590	18	18	238,199	0	0	63,609
5. Strengthening the Juvenile Justice System	0	0	0	104	104	362,286	104	104	186,700	0	0	-175,586
6. Substance Abuse: Demand Reduction	0	0	0	55	55	81,978	55	55	133,279	0	0	51,301
7. Services for Victims of Crime	0	0	54,166	99	99	117,676	99	99	84,218	0	0	-33,458
8. Management and Administration.....	669	669	104,988	0	0	0	0	0	0	0	0	0
Subtotal, Discretionary.....	669	669	295,311	683	683	2,209,626	655	655	1,234,977	-28	-28	-974,649
Reimbursable FTE.....		17			17			17				
Requested Rescission of Prior Year												
Unobligated Balances.....	0	0	-1,619	0	0	-95,500	0	0	-95,500	0	0	-95,500
Subtotal, Discretionary.....	669	686	293,692	683	700	2,114,126	655	672	1,139,477	-28	-28	-974,649
Public Safety Officers' Death Benefits.....	0	0	63,054	0	0	49,734	0	0	49,734	0	0	0
Grand Total	669	686	356,746	683	700	2,163,860	655	672	1,189,211	-28	-28	-974,649

Consistent with the Government Performance and Results Act, the 2006 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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<u>Program Improvements/Offsets by Strategic Goal</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence.....	0	0	-\$974,649
<b>Counterterrorism Research and Development</b>	0	0	7,000
<p>The \$7,000,000 requested would fund the Counterterrorism Research and Development Program, whose goal is the development of practical tools and approaches to improve the ability of state and local first responders to detect and effectively respond to terrorist acts. This program, administered by the National Institute of Justice (NIJ), relies on partnerships as a key part of its strategy. These partnerships enable NIJ to continue to work with other government agencies to speed the introduction of new technology that will help law enforcement combat terrorism. There is no base funding.</p>			
<b>Improving the Criminal Justice System</b>			
1. Byrne Justice Assistance Grant Program	-26	-26	-547,704
<p>The 2006 budget proposes to eliminate funding for this program, with the exception of the Boys and Girls Club program, for which \$60,000,000 is requested. This program was appropriated a total of \$625,532,000 in 2005.</p>			
2. Indian Country Prison Grants	0	0	-5,389
<p>The budget proposes to eliminate funding for this program in OJP, which was appropriated \$4,933,000 in 2005 for this program. A new COPS/OJP Tribal Law Enforcement is proposed to streamline activities between COPS and OJP tribal grant programs, and the FY06 proposed budget under COPS is \$51,600,000 for similar purposes, which is almost \$32,000,000 more than was appropriated under COPS in 2005 for Indian Country.</p>			
3. Tribal Courts	0	0	-7,854
<p>The budget proposes to eliminate funding for this program in OJP, which was appropriated \$7,893,000 in 2005. A new COPS/OJP Tribal Law Enforcement is proposed to streamline activities between COPS and OJP tribal grant programs, and the FY06 proposed budget under COPS is \$51,600,000 for similar purposes, which is almost \$32,000,000 more than was appropriated under COPS in 2005 for Indian Country.</p>			

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	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
4. Byrne Discretionary Grants	0	0	-174,571
<p>For FY 2006, the budget does not include funds for Byrne Discretionary Grants. The original purpose of this program was to provide discretionary grant funding in support of a wide array of activities, especially those that demonstrate, test and evaluate innovations and best practices. However, for the past several years, the level of earmarking within this program has severely hampered OJP's ability to address new and innovative criminal justice initiatives. Traditionally, the discretionary grant program served as a vehicle to fund OJP and Administration initiatives in the area of state and local criminal justice improvements in topics ranging from gun safety, drug testing, alternatives to incarceration, and community-based justice. In the 2005 omnibus budget, 100 percent of this discretionary program is earmarked. This program has an 2005 enacted level of \$167,756,000; this funding is eliminated in 2006.</p>			
5. Bulletproof Vests	0	0	6,158
<p>The 2006 budget proposes an increase of \$6,158,000 for this program, resulting in a total funding level of \$29,939,000 . The Bulletproof Vest Program helps states, units of local government, and tribal governments equip their law enforcement and corrections officers with armored vests. Of the \$6,158,000 enhancement requested, \$3,000,000 will be used to institute a testing program for bulletproof vests in NIJ. This program was appropriated \$24,666,000 in 2005.</p>			
6. Grants for Closed Circuit Television	0	0	57
<p>The 2005 budget proposes an increase of \$57,000 for this program, resulting in a total funding level of \$986,000 . This program provides grants for equipment and personnel training for either closed-circuit televising or video taping of the testimony of children in criminal proceedings and for assisting courts, other systems agencies, and social service agencies to establish procedures related to the use of these options. This increase is attributable to program realignment proposed in 2006 where administrative funding has been reallocated to more appropriately reflect the true cost of each program. This program was appropriated \$970,000 in 2005.</p>			

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	<u>Perm.</u>		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
7. USA Freedom Corps	0	0	16,016
<p>The 2005 budget proposes to fund the USA Freedom Corps as a separate, standalone program. This program funds two separate initiatives: the Neighborhood Watch Program (NWP) and the Volunteers in Police Service Program (VIPS). The VIPS Program maximizes service and volunteer opportunities for civilians to collaborate with local police agencies. This program was appropriated \$2,467,000 in 2005.</p>			
8. ChildSafe Initiative	0	0	28,870
<p>The enhancement requested would provide a total of \$33,750,000 to continue this initiative in 2006. The goal of Project ChildSafe is to distribute 65,000,000 gun locks throughout the Nation. This program distributes safety kits in partnership with local law enforcement agencies in communities across the country. Each kit contains printed materials on both safe gun storage and gun safety information, as well as a cable-style gun lock. This program is a key part of the Administration's Project Safe Neighborhoods Initiative. This program was appropriated \$4,933,000 in 2005.</p>			
9. Cyber Fraud and Computer Forensics Program	0	0	-5,709
<p>The 2006 budget proposes total funding for this program of \$3,171,000. This program is designed to provide a nationwide support system for law enforcement agencies involved in the prevention, investigation, and prosecution of economic and high-tech crimes and to support and partner with other appropriate entities in addressing homeland security initiatives, as they relate to these types of crimes. The funding requested in 2006 will be used to: (1) develop and deliver training, at little or no cost, on investigation techniques for cyber and financial crimes; (2) provide investigative support to financial investigations, primarily through financial and visual analysis and public records searches, and (3) improve knowledge of economic and cyber crime issues through applied research.</p>			
10. Police Corps	-2	-2	-16,156
<p>The FY 2005 enacted level is \$14,800,000; funding for this program is eliminated in the 2006 budget.</p>			
11. Project Reentry	0	0	5,331
<p>The proposed 2006 increase of \$5,331,000 will result in a total funding level of \$15,000,000 for this program, which will coordinate its efforts with a larger interagency initiative involving the collaboration of the Departments of Labor and Housing and Urban Development. The funding is part of a four-year, \$300,000,000 prisoner initiative to reduce recidivism rates and the societal costs of incarceration by helping inmates return to live and work in American communities. The initiative harnesses the resources and experience of the faith-based and community organizations to achieve this goal. The 2005 enacted level for this program is \$9,866,000.</p>			
12. Capital Litigation Improvement Grants Program	0	0	20,000
<p>This funding will be used to establish a program to provide \$20 million in FY 2006 (\$50 million over three years) for training to private defense counsel and public defenders, state and local prosecutors, and state judges to improve the competency of all participants connected with the trial of state capital cases.</p>			

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<u>Program Improvements/Offsets by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
13. Regional Information Sharing System	0	0	4,534
<p>The 2006 budget proposes an increase of \$4,534,000 for a total of \$45,049,000 for the Regional Information Sharing System (RISS) in 2006. The additional funding requested will be used to provide increased intelligence and forensic services for state and local law enforcement. RISS is comprised of six regional intelligence centers operating in mutually exclusive geographic regions that include all 50 states, the District of Columbia, and U.S. Territories. These regional centers facilitate and encourage information sharing and communications to support member agencies' investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information sharing technology, and secure encrypted e-mail and communication capabilities to over 6,000 municipal, county, state, and federal law enforcement agencies nationwide. This program has a 2005 appropriation level of \$39,466,000.</p>			
14. State and Local Gun Violence Assistance Program	0	0	72,044
<p>The enhancement of \$72,044,000 requested would provide a total of \$73,792,000 to continue this initiative in 2006. The 2006 budget proposes to consolidate Project Sentry and the State and Local Gun Violence Assistance Program. The State and Local Gun Violence Assistance Program is part of the Administration's Project Safe Neighborhoods (PSN) initiative, which utilizes a comprehensive approach to combat gun violence by linking together local, state, and federal law enforcement officials, prosecutors, and community leaders to implement a multi-faceted strategy to deter and punish gun violators from all sides. Funding available under the State and Local Gun Violence Reduction Program supports all components of the PSN initiative, including the strategic planning, outreach, and accountability components of the PSN initiative. It provides support for local prosecutors, investigators, supervision staff, analysts, and research partners working with designated PSN Task Forces in each of the 94 U.S. Attorney districts and supports programs that develop and promote community outreach efforts. Also, funding provided to targeted sites supports training, technical assistance, and workshops for members of local task forces. The request also includes \$4,500,000 for the National District Attorneys Association to conduct gun violence prosecutorial training. It also includes resources previously provided under Project Sentry. This program was not appropriated funding in 2005.</p>			
15. State and Local Anti-Terrorism Training Program	0	0	14,016
<p>The proposed enhancement of \$14,016,000 would provide a total of \$14,016,000 for this initiative in 2006, as there was no funding specifically appropriated for this program in 2005. The State and Local Terrorism Training (SLATT) Program improves domestic anti-terrorism preparedness by: (1) providing state and local law enforcement executives with a general awareness training of domestic terrorist and political extremist movements; (2) disseminating information relating to vital elements of law enforcement anti-terrorism preparedness and readiness, including planning; and (3) providing training on crisis and consequence management and incident command, including essential elements requisite to conducting criminal investigations and prosecutions of terrorist threats and incidents.</p>			

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<u>Program Improvements/Offsets by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
16. Southwest Border Prosecutor Initiative	0	0	19,404
<p>The enhancement of \$19,404,000 requested would provide a total of \$48,418,000 to continue this initiative in 2006. This program provides funding for local prosecutor offices in four states (California, Texas, Arizona, and New Mexico) along the Southwest Border for the costs of processing, detaining, and prosecuting drug and other cases referred from federal arrests or federal investigations. The program was appropriated \$29,599,000 in 2005.</p>			
17. Training for Probation and Parole Officers	0	0	263
<p>The increase of \$263,000 would provide a total of \$4,958,000 for this initiative. This program, also known as the Sex Offenders Management (CSOM) Program, assists state and local jurisdictions as they establish comprehensive strategies to manage sex offenders under community supervision, implement such strategies, or enhance their current array of strategies. The 2005 appropriation for this program is \$4,356,000.</p>			
18. Prescription Drug Monitoring Program	0	0	-4,555
<p>The 2006 requested decrease of \$4,555,000 would provide a total of \$5,000,000 to continue this program. The funds requested in 2006 will be used to support 24 planning and enhancement grants that will be provided to 24 states. These awards will help states plan or implement a prescription drug monitoring program by establishing a data collection and analysis system; developing skills to analyze and use collected data; facilitating the exchange of information and prescription data among states; and assessing the efficiency and effectiveness of the programs. The 2005 enacted level for this program is \$9,866,000.</p>			
19. Prison Rape Prevention and Prosecution Program	0	0	-25,231
<p>The 2006 budget proposes a decrease of \$25,231,000 for a total of \$10,175,000 for this program. Of the total requested, \$7,000,000 will be used to fund the collection of statistics, \$2,175,000 will be used to fund the National Prison Rape Commission, and \$1,000,000 will be used to continue the activities of the National Institute of Corrections. The 2005 enacted level is \$36,506,000, which is over \$28,000,000 more than had been requested for this program. This program has an unobligated balance of over \$23,000,000. The FY 2006 budget authority requested allows the program's execution to catch up with the funded levels.</p>			
20. Weed and Seed Program	0	0	-5,896
<p>This decrease of \$5,896,000 would provide a total of \$59,599,000 for this initiative. The Weed and Seed Program assists communities in developing and implementing comprehensive strategies to weed out violent crime, illegal drug and gun trafficking, and illegal gang activity and to seed communities with crime prevention programs. The 2005 enacted level is \$61,172,000. This decrease reflects that more program funding was provided in the 2005 enacted level than was requested in the 2005 President's Budget. The level of funding requested is approximately the same level of funding requested in the 2005 President's Budget.</p>			
21. State Criminal Alien Assistance Program	0	0	-286,793
<p>No funding is proposed for this program in 2006. OMB's PART review found this program lacks performance goals and cannot demonstrate results as currently designed, earning a rating of "results not demonstrated." The 2005 enacted level is \$300,926,000.</p>			
22. National Criminal Intelligence Sharing Plan	0	0	-3,967
<p>The 2006 requested decrease of \$3,967,000 would provide a total of \$6,232,000 to continue the implementation of the National Criminal Intelligence Sharing Plan. This initiative will fund the development and dissemination of national criminal intelligence sharing policies, procedures, standards, technologies and training. The 2005 enacted level is \$10,360,000.</p>			

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23. Motor Vehicle Theft Prevention Program	0	0	-94
No funding is proposed for this program in 2006. The 2005 enacted level is \$99,000.			
24. Hate Crimes Training	0	0	-1,287
No funding is proposed in 2006 because the objectives of this program will be met by the end of 2005, and these resources have been re-directed.			
<b>Subtotal Improving the Criminal Justice System.....</b>	<b>-28</b>	<b>-28</b>	<b>-898,513</b>
<b>Research, Development, Evaluation and Statistics</b>			
1. Criminal Justice Statistical Program	0	0	14,200
This increase of \$14,200,000 provides a total funding level of \$62,775,000 for the Bureau of Justice Statistics (BJS). The program funding will be used to further the statistical gathering efforts of BJS. Of this total, \$1,000,000 will be used to collect data on civil litigation. A total of \$6,500,000 will be used for the Felony Arrestee Drug Use Reporting Program, formerly known as ADAM (and previously administered by NIJ). The FY 2005 enacted level for this program is \$33,546,000.			
2. Research, Evaluation, and Demonstration Programs	0	0	-1,326
This decrease of \$1,326,000 provides a total funding level of \$80,097,000 for the National Institute of Justice (NIJ). This funding will be used to continue to support social science research, the NIJ technology centers, and the Office of Science and Technology. A total of \$2,000,000 will be used to evaluate technologies that protect against explosive devices. The FY 2005 enacted level is \$54,265,000. The decrease of funds is attributable to the transfer of the ADAM Program to BJS.			
3. Law Enforcement Family Support	0	0	-1,876
This mission of this program is completed, so no funding is requested in 2006. The 2005 appropriation for this program is \$1,973,000.			
<b>Subtotal Research, Development, Evaluation and Statistics.....</b>	<b>0</b>	<b>0</b>	<b>10,998</b>
<b>Technology for Crime Identification</b>			
1. National Stalker and Domestic Violence	0	0	175
This \$175,000 increase will provide a total of \$2,962,000 for the National Stalker and Domestic Violence Reduction Program (Stalker Database). This program provides assistance to state and units of local government to improve processes for entering data regarding stalking and domestic violence into local, state, and national crime information databases. This increase is attributable to program realignment proposed in 2006 where administrative funding has been reallocated to more appropriately reflect the true cost of each program. The 2005 appropriation for this program is \$2,911,000.			
2. Crime Information Technology Act Program	0	0	-28,070
Funding for this program is proposed to be eliminated. The 2005 enacted level for this program is \$28,070,000.			

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<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
2. DNA Initiative	0	0	72,736
<p>This enhancement of \$72,736,000 provides a total funding level of \$177,057,000 for the DNA Initiative in 2006. This funding will be used to reduce convicted offender and crime scene backlogs, strengthen the general capabilities of labs, fund DNA research and development projects, provide specialized training to law enforcement and lab and medical personnel, pay for programs and educational materials that employ DNA technology to identify missing persons, and fund a post-conviction DNA testing program. The 2005 enacted level for this program is \$108,531,000.</p>			
3. Coverdell Grants	0	0	-14,059
<p>Funding for this program is proposed for elimination in 2006. Funding for lab improvements will be supported under the DNA initiative. This program has a 2005 enacted level of \$14,800,000.</p>			
4. National Criminal History Improvements	0	0	32,827
<p>This enhancement of \$32,827,000 will provide a total of \$58,180,000 for this program in 2006. This program provides grants to states to improve their criminal history and related records so that they are complete and accurate and available for use by federal, state, and local law enforcement. This program also permits states (and the National Instant Criminal Background Check System, NICS, where appropriate) to identify: ineligible firearm purchasers; persons ineligible to hold positions involving children, the elderly or disabled; and persons subject to protective orders or wanted, arrested or convicted of stalking and/or domestic violence. The 2005 enacted level for this program is \$24,666,000.</p>			
<b>Subtotal Technology for Crime Identification.....</b>	<b>0</b>	<b>0</b>	<b>63,609</b>
<b>Strengthening the Juvenile Justice System:</b>			
1. Concentration of Federal Efforts	0	0	165
<p>This increase of \$165,000 would provide a total of \$712,000 for this program, which provides interagency cooperation and coordination among federal agencies with responsibilities in the area of juvenile justice. This decrease is attributable to program realignment proposed in 2005 where administrative funding has been reallocated to more appropriately reflect the true cost of each program. The 2005 enacted level for this program is \$2,960,000.</p>			

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<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
2. Part B: Formula Grants	0	0	11,067
<p>This increase of \$11,067,000 will provide a total of \$93,947,000 for this program, that supports state and local efforts to develop and implement comprehensive State juvenile justice plans based on detailed studies of needs in their jurisdictions and enable them to meet the goals of the Juvenile Justice and Delinquency Prevention Act. Included within the funding level proposed for 2006 is \$10,000,000 for training and technical assistance to help small, non-profit organizations, including faith-based organizations, with the federal grants process. This program received a 2005 appropriated level of \$82,878,000.</p>			
3. Part C: Juvenile Delinquency Prevention Block Grants	0	0	43,060
<p>This increase will provide a total of \$43,060,000 to initiate this new program in 2006. This program was established under the 21st Century Department of Justice Reauthorization Act of 2002 and authorizes block grants to only those states that participate in the Part B Formula Grant Program to carry out activities under one or more of 25 eligible purpose areas designed to prevent juvenile delinquency.</p>			
4. Part D: Research, Evaluation, Training and Technical Assistance	0	0	-2,264
<p>This decrease will result in a total of \$10,116 for this program in 2006. This program was established under the 21st Century Department of Justice Reauthorization Act of 2002 and provides training and technical assistance regarding the prevention, treatment, and control of juvenile delinquency. This program has an FY 2005 enacted level of \$9,866,000.</p>			
5. Part E: Developing, Testing, and Demonstrating Promising New Initiatives	0	0	-98,057
<p>This decrease of \$98,057,000 will provide a total of \$6,600,000 for this program in 2006. This program was established under the 21st Century Department of Justice Reauthorization Act of 2002. The program decrease will eliminate earmarked funding and use the remaining funding for a juvenile mentoring program (\$5,000,000) and an initiative to end child prostitution (\$1,600,000). This program was appropriated \$100,812,000 in 2005.</p>			
6. Title V: Delinquency Prevention Program, Incentive Grants	0	0	-48,426
<p>This decrease of \$48,426,000 will result in a total of \$32,265,000 for this program in 2006 for incentive grants. The 2005 enacted level for this program is \$78,931,000.</p>			
7. Juvenile Accountability Incentive Block Grant	0	0	-52,513
<p>The budget proposes to eliminate funding for this program which was appropriated \$54,265,000 in 2005. Similar activities can be funded under Part C Juvenile Delinquency Block Grants, which are proposed in 2006.</p>			
8. Secure Our Schools Program	0	0	-14,504
<p>The 2005 budget proposes to eliminate funding for this program, which was appropriated \$14,800,000 in 2005.</p>			
9. Juvenile Mentoring Program	0	0	-14,114
<p>The 2005 budget proposes to eliminate funding for this program. Such initiatives can be addressed through the Part C Juvenile Block Grant and the \$5,000,000 mentoring program requested under Part E.</p>			
<b>Subtotal Strengthening the Juvenile Justice System.....</b>	<b>0</b>	<b>0</b>	<b>-175,586</b>

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<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
<b>Substance Abuse: Demand Reduction</b>			
1. Drug Courts	0	0	29,918
<p>This increase of \$29,918,000 will provide a total of \$70,060,000 for this program. The Drug Courts Program is a competitive, discretionary grant program designed to help communities plan, implement, and enhance drug courts. The 2006 proposed enhancement will be used to expand the number of drug courts; enhance existing drug courts; fund tribal planning grants; and pay for training, technical assistance, and evaluation efforts. The FY 2005 enacted level for this program is \$39,466,000.</p>			
2. Indian Alcohol and Crime Demonstration Program	0	0	-5,388
<p>This program is proposed for elimination in 2006. The 2006 budget proposes to consolidate all Indian country funding under one flexible COPS/OJP Indian Grant Program for a total of \$51,600,000 in COPS.</p>			
3. Residential Substance Abuse Treatment Program	0	0	19,271
<p>This increase of \$19,271,000 will provide \$44,119,000 for this program, which has a funding base of \$24,666,000. The purpose of this program is to assist states and units of local government in developing and implementing residential substance abuse treatment programs within state and local correctional and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment. The FY 2005 enacted level for this program is \$24,666,000.</p>			
4. Cannabis Eradication Program	0	0	7,500
<p>To halt the spread of marijuana cultivation in the United States, the Drug Enforcement Agency (DEA) initiated the Domestic Cannabis Eradication/Suppression Program (DCE/SP), which is the only nationwide law enforcement program that exclusively targets marijuana. The Controlled Substance Act of 1970 authorizes the Attorney General to "conduct programs of eradication aimed at destroying wild or illicit growth of plant species from which controlled substances may be extracted." In response to this directive, the DCE/SP was established in 1979. Initially, the DCE/SP consisted of two statewide multi-agency marijuana eradication operations, in Hawaii and California. As the stature of the program grew, additional states began to participate, and by 1985 state and local agencies from all 50 states were participating in the DCE/SP. This program is being transferred from DEA (\$11,600,000 from base funds) to OJP in FY 2006 and expanded, and will be renamed the Cannabis Eradication Discretionary Grant Program (CEGP).</p>			
<b>Subtotal Substance Abuse: Demand Reduction.....</b>	<b>0</b>	<b>0</b>	<b>51,301</b>

**OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE**

(Dollars in Thousands)

<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
<b>Services to Victims of Crime</b>			
1. Victims of Trafficking	0	0	-9,768
No funding is requested for this program in 2006.			
2. Victim Notification System	0	0	-7,893
No funding is requested for this program in 2006, which was established in the 2005 DOJ appropriation and is under development by BJS.			
3. Public Safety Officers' Disability Benefits Program	0	0	94
This \$94,000 enhancement will provide a total of \$4,884,000 for this program. This program provides benefits for federal, state, and local public safety officers disabled in the line of duty. This program has an FY 2005 enacted level of \$3,567,000.			
4. Public Safety Officers' Educational Assistance Program	0	0	83
This enhancement of \$83,000 will provide a total of \$4,064,000 for this program. This program provides educational support for member of officers' families. In order to be eligible, an individual must have received a portion of the Public Safety Officers' Death Benefit or be the dependent of an officer who received the Public Safety Officers' Disability Benefit. This program has an FY 2005 enacted level of \$2,758,000.			
5. Child Abuse Training for Judicial Personnel	0	0	119
This increase of \$119,000 will provide a total of \$2,287,000 in 2006 for this program, that provides training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse, and supports the development of Children's Advocacy Centers and/or multi-disciplinary teams. This increase is attributable to program realignment proposed in 2006 where administrative funding has been reallocated to more appropriately reflect the true cost of each program. The 2005 enacted level for this program is \$1,899,000.			

**OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE**  
(Dollars in Thousands)

<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
6. Missing Alzheimers' Patient Program	0	0	-828
The budget proposes to eliminate funding for this program in 2006.			
7. Court-Appointed Special Advocate	0	0	257
This increase of \$257,000 will provide a total of \$11,846,000 for this program, that works to improve the manner in which courts and the child welfare system manage child abuse cases by providing court representation for children under dependency court jurisdiction. It provides training and technical assistance to build capacity within communities. The FY 2005 enacted level for this program is \$11,738,000.			
8. Improving the Investigation and Prosecution of Child Abuse	0	0	-2,864
This decrease of \$2,864,000 will provide a total funding level of \$11,774,000 for this program, which provides grants for training and technical assistance to investigators and prosecutors of child abuse cases and grants to improve coordination among community agencies and professionals involved in the child abuse intervention system. This decrease is attributable to the fact that more money was appropriated in 2005 for this program than was anticipated. This program was appropriated \$14,800,000 in 2005 compared to a request level of \$11,750,000.			
9. Missing and Exploited Children's Program	0	0	-10,782
This decrease of \$10,782,000 will provide a total of \$38,812,000 for this program. Included within is \$14,500,000 for the Internet Crimes Against Children (ICAC) Regional Task Force Program, which provides nationwide coverage in the investigation and prosecution of ICAC cases. Also included is \$5,000,000 for the AMBER Alert Program, which is a voluntary partnership between law enforcement agencies and broadcasters to activate an urgent bulletin in the most serious child abduction cases. The decrease for this program is attributable to the fact that more money was appropriated in 2005 for this program than was anticipated. The 2005 enacted level is \$46,274,000 compared to a 2005 request level of \$38,657,000.			
10. Telemarketing Scams Against the Elderly	0	0	-1,876
The 2006 budget proposes to eliminate funding for this program.			
<b>Subtotal Substance Abuse: Services for Victims of Crime.....</b>	<b>0</b>	<b>0</b>	<b>-33,458</b>
<b>Total Program Improvements/Offsets, Justice Assistance.....</b>	<b>-28</b>	<b>-28</b>	<b>-974,649</b>
<u>Rescission</u>			[-95,500]

The budget includes a rescission of \$95,500,000 against balances. This will be achieved through the recovery of funds from grants whose time period has elapsed.

**OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE**

(Dollars in Thousands)

Program Realignment

Consistent with the Government Performance and Results Act, the 2006 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

As part of its effort to realign resources to the DOJ Strategic Plan, the 2006 budget proposes to consolidate funding for OJP-administered programs funded under the Justice Assistance appropriation. In 2006, OJP has realigned its management and administration funding to reflect the full cost, both administrative and programmatic, of each OJP program. In order to achieve this, OJP's management and administration resources were redistributed among all OJP programs so that the budgeted administrative costs for each program were more closely aligned with actual administrative costs. The table below depicts the total funds for each program and the net program funds once administrative costs are subtracted. The net program fund amounts correspond to the amounts included for each program under the Justice Assistance appropriation language in the 2006 President's Budget Appendix.

	<b>Program</b>	<b>Admin.</b>			<b>Net</b>
	<b>Funds</b>	<b>Resources</b>	<b>Pos.</b>	<b>FTE</b>	<b>Program</b>
					<b>Funds</b>
<b>Counterterrorism Research and Development</b>					
Research and Development	7,000	111	0	0	6,889
<b>Total</b>	7,000	111	0	0	6,889
<b>Improving the Criminal Justice System</b>					
Bulletproof Vest Partnership	29,939	822	2	2	29,117
Grants for Closed Circuit Televising	986	16	0	0	970
Justice Assistance Grant Program	0	[9,126]	52	52	0
Law Enforcement Technology R&D	0	0	0	0	0
Boys and Girls Clubs of America	60,000	1,126	1	1	58,874
USA Freedom Corps	16,016	600	2	2	15,416
Childsafe Initiative	33,750	1,054	3	3	32,696
CyberFraud and Computer Forensic Assistance	3,171	50	0	0	3,121
Police Corps	0	[1,755]	10	10	0
Project Reentry	15,000	584	2	2	14,416
Regional Information Sharing System	45,049	1,753	6	6	43,296
State and Local Gun Violence Assistance Program	73,792	3,073	11	11	70,719
State and Local Antiterrorism Trng & TA	14,016	568	2	2	13,448
Southwest Border Prosecutor Initiative	48,418	1,978	7	7	46,440
Training Programs to Assist Probation & Parole Officers	4,958	596	3	3	4,362
Weed and Seed Program	59,599	8,028	41	41	51,571
Byrne Discretionary	[6,844]	[6,844]	39	39	0
Prescription Drug Monitoring Program	5,000	252	1	1	4,748
Prison Rape Prevention & Prosecution	10,175	853	4	4	9,322
Implementation of the Nat'l Criminal Intelligence Sharing Plan	6,232	445	2	2	5,787
Capital Litigation Improvement Grants Program	20,000	0	0	0	20,000
<b>Total</b>	446,101	21,801	188	188	424,300

	<b>Program</b>	<b>Admin.</b>			<b>Net</b>
	<b>Funds</b>	<b>Resources</b>	<b>Pos.</b>	<b>FTE</b>	<b>Program</b>
					<b>Funds</b>
<b>Research, Development, Evaluation and Statistics</b>					
Criminal Justice Statistical Programs	62,775	15,851	86	86	46,924
Research, Evaluation, and Demonstration Programs	76,705	24,707	136	136	51,998
<b>Total</b>	<b>139,480</b>	<b>40,558</b>	<b>222</b>	<b>222</b>	<b>98,922</b>
<b>Technology for Crime Identification</b>					
DNA Initiative:	177,057	4,024	7	7	173,033
VAWA II Stalker Databases	2,962	47	0	0	2,915
National Criminal Records History Improvement Program	58,180	2,825	11	11	55,355
<b>Total</b>	<b>238,199</b>	<b>6,896</b>	<b>18</b>	<b>18</b>	<b>231,303</b>
<b>Reducing the Juvenile Justice System (Reauth)</b>					
Part A: Concentration of Federal Efforts	712	357	2	2	355
Part B: Formula Grants	93,947	5,294	22	22	88,653
Part C:	43,060	2,757	12	12	40,303
Part D: Research/Eval/T&TA (new)	10,116	3,096	17	17	7,020
Part E: Demos (new)	6,600	1,832	10	10	4,768
Title V: Local Delinquency Prevention Incentive Grants	32,265	7,594	41	41	24,671
<b>Total</b>	<b>186,700</b>	<b>20,930</b>	<b>104</b>	<b>104</b>	<b>165,770</b>
<b>Substance Abuse</b>					
Drug Courts	70,060	4,050	17	17	66,010
Cannabis Eradication Program	19,100	2,722	14	14	16,378
Residential Substance Abuse Treatment	44,119	2,429	10	10	41,690
<b>Total</b>	<b>133,279</b>	<b>9,201</b>	<b>41</b>	<b>41</b>	<b>124,078</b>
<b>Victims of Crime</b>					
Crime Victims Fund (M&A only)	10,551	10,551	59	59	0
Public Safety Officers Disability Benefit Program	4,884	1,286	7	7	3,598
Public Safety Officers Death Educational Assistance	4,064	1,273	7	7	2,791
Child Abuse Training Programs for Judicial Personnel	2,287	382	2	2	1,905
Court Appointed Special Advocate	11,846	534	2	2	11,312
Improving Investigation and Prosecution of Child Abuse	11,774	705	3	3	11,069
Missing and Exploited Childrens Program	38,812	3,898	19	19	34,914
<b>Total</b>	<b>84,218</b>	<b>18,631</b>	<b>99</b>	<b>99</b>	<b>65,587</b>
<b>Total, Justice Assistance Discretionary</b>	<b>1,234,977</b>	<b>118,129</b>	<b>672</b>	<b>672</b>	<b>1,116,848</b>
Public Safety Officers Death Benefit Program (MANDATORY)	49,734	0	0	0	49,734
<b>Total, Justice Assistance</b>	<b>1,284,711</b>	<b>118,129</b>	<b>672</b>	<b>672</b>	<b>1,166,582</b>