

RADIATION EXPOSURE COMPENSATION (RECA) TRUST FUND

(Dollars in Thousands)

	Mandatory			Discretionary			Total Resources		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2004 Obligations	0	0	\$143,000	0	0	\$0	0	0	\$143,000
2005 Appropriation (without Rescission)	0	0	65,000	0	0	27,800	0	0	92,800
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	0	0	0	-150	0	0	-150
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	0	0	0	-221	0	0	-221
2005 Appropriation (with Rescission)	0	0	65,000	0	0	27,429	0	0	92,429
2006 Total Request.....	0	0	42,800	0	0	0	0	0	42,800
Change 2006 from 2005.....	0	0	-22,200	0	0	-27,429	0	0	-49,629
2006 Current Services.....	0	0	42,800	0	0	0	0	0	42,800
2006 Total Request.....	0	0	42,800	0	0	0	0	0	42,800
Change 2006 from 2005	0	0	-22,200	0	0	-27,429	0	0	-49,629

RADIATION EXPOSURE COMPENSATION (RECA) TRUST FUND
SALARIES AND EXPENSES
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2005 Appropriation (w/ Rescission)</u>			<u>2006 Current Services</u>			<u>2006 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. RECA Trust Fund (Mandatory).....	0	0	\$65,000	0	0	\$42,800	0	0	\$42,800	0	0	\$0
2. RECA Trust Fund (Discretionary).....	0	0	27,429	0	0	0	0	0	0	0	0	0
Total.....	0	0	92,429	0	0	42,800	0	0	42,800	0	0	0

The National Defense Authorization Act for FY 2005 requires that RECA Section 5 claimants (uranium miners, millers and ore transporters) be paid out of the Energy Employees Occupational Illness Compensation Fund. The Consolidated Appropriations Act, 2005, contains language that makes funding for the Trust Fund mandatory and indefinite beginning in FY 2006. The Trust Fund will exclusively pay downwinder and on-site participant claims beginning in FY 2005. The requested base reduction reflects an anticipated decrease in the number of claims received between FY 2005 and FY 2006.