

**OFFICE OF THE FEDERAL DETENTION TRUSTEE**  
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations .....	18	14	\$855,842
2005 Appropriation (without Rescission) .....	18	18	885,994
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-4,784
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	-7,050
2005 Appropriation (with Rescission) .....	18	18	874,160
2006 Total Request.....	21	21	1,222,000
Change 2006 from 2005.....	3	3	347,840
Adjustments to Base			
Increases:			
2006 Pay Raise (2.3 Percent).....	0	0	142
Annualization of 2005 Pay Raise (3.5 Percent).....	0	0	51
Position and FTE Adjustment.....	3	3	0
FERS Agency Contribution Rate.....	0	0	9
Federal Health Insurance Premiums.....	0	0	8
GSA Rent .....	0	0	275
Net Adjustments to Base .....	3	3	485
2006 Current Services.....	21	21	874,645
Program Improvements by Strategic Goal:			
Strategic Goal Four: Ensure the Fair and Efficient Operation of the Federal Justice System	0	0	347,355
Program Improvements.....	0	0	347,355
Net Program Improvements/Offsets.....	0	0	347,355
2006 Total Request.....	21	21	1,222,000
Change 2006 from 2005 .....	3	3	347,840

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Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Office of the Trustee.....	18	18	\$8,535	21	21	\$9,020	21	21	\$9,020	0	0	\$0
2. Detention.....	0	0	865,625	0	0	865,625	0	0	1,212,980	0	0	347,355
Total.....	18	18	874,160	21	21	874,645	21	21	1,222,000	0	0	347,355

Program Improvements by Strategic Goal

	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Four: Ensure the Fair and Efficient Operation of the Federal Justice System.....	0	0	\$347,355

1. Housing of USMS Detainees

**The Office of the Federal Detention Trustee requests an additional \$347,355,000** to house USMS detainees in private, state and local facilities. The Detention Trustee is currently exploring potential cost savings measures. Some of these efficiencies will be realized in FY 2005 and carried over into FY 2006. OFDT anticipates savings of \$20,000,000 through management efficiencies such as reducing the average number of days individuals are detained, reducing medical care costs, and utilizing the least expensive available bed space. Based on the anticipated growth rate approximately 79 percent of the total federal prisoner population will be housed in state, local and private facilities, with the remaining 21 percent being housed in federal facilities. FY 2006 current services resources are \$865,625,000.

Total Program Improvements, Office of the Federal Detention Trustee.....	0	0	347,355
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