

**DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2004	2005		2006
	Enacted	Appropriation Enacted	Appropriation Enacted w/ Rescission & Supplemental	Request
GENERAL ADMINISTRATION.....	95,178	112,700	122,442	161,407
CHIEF INFORMATION OFFICER.....	10,386	11,400		
NATIONAL DRUG INTELLIGENCE CENTER (050).....	44,300	39,422	39,422	17,000
DETENTION TRUSTEE.....	805,531	885,994	874,160	1,222,000
JUSTICE INFORMATION SHARING TECHNOLOGY.....	24,020	25,239	24,902	181,490
CHIEF INFORMATION OFFICER.....	0	0	0	11,400
INFORMATION SHARING PROJECTS.....	0	0	0	68,992
JOINT AUTOMATED BOOKING SYSTEM.....	18,974	20,185	19,915	19,781
INTEGRATED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM.....	5,046	5,054	4,987	300
OFFICE AUTOMATION.....	0	0	0	81,017
LEGAL ACTIVITIES OFFICE AUTOMATION.....	26,750	40,510	39,969	0
NARROWBAND COMMUNICATIONS.....	102,085	100,000	98,664	128,701
COUNTERTERRORISM FUND.....	-39,011	0	0	0
ADMINISTRATIVE REVIEW & APPEALS.....	191,494	203,965	201,241	216,286
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW.....	189,478	201,910	199,213	214,049
OFFICE OF THE PARDON ATTORNEY.....	2,016	2,055	2,028	2,237
OFFICE OF THE INSPECTOR GENERAL.....	60,200	63,813	62,961	67,431
WORKING CAPITAL FUND.....	-167,326	0	-60,000	0
U.S. PAROLE COMMISSION.....	10,497	10,638	10,496	11,300
GENERAL LEGAL ACTIVITIES.....	629,003	634,193	625,722	679,661
VACCINE INJURY COMPENSATION TRUST FUND.....	[4,028]	[6,333]	[6,333]	[6,333]
ANTITRUST.....	133,133	138,763	138,763	144,451
Offset from Antitrust Pre-Merger Filing Fee.....	-112,000	-101,000	-101,000	-116,000
U.S. ATTORNEYS.....	1,525,035	1,562,519	1,541,649	1,626,146
U.S. TRUSTEES.....	166,157	173,602	173,602	185,402
Offset from U.S. Trustee Fees.....	-182,063	-178,613	-178,613	-185,592
FOREIGN CLAIMS SETTLEMENT COMMISSION (150).....	1,193	1,220	1,204	1,270
U.S. MARSHALS SERVICE.....	726,121	757,719	747,598	790,255
SALARIES & EXPENSES.....	712,203	751,985	741,941	788,961
CONSTRUCTION.....	13,918	5,734	5,657	1,294
COMMUNITY RELATIONS SERVICE.....	9,426	9,664	9,535	9,759
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY.....	21,530	21,759	21,468	21,468
RADIATION EXPOSURE COMPENSATION TRUST FUND (Discretionary - 050).....	0	27,800	27,429	0
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	550,610	561,033	553,539	661,940
FEDERAL BUREAU OF INVESTIGATION.....	4,529,799	5,215,270	5,145,610	5,701,237
SALARIES & EXPENSES.....	4,518,743	5,205,028	5,135,505	5,691,132
CONSTRUCTION.....	11,056	10,242	10,105	10,105
FOREIGN TERRORIST TRACKING TASK FORCE.....	60,949	[56,349]	0	0
DRUG ENFORCEMENT ADMINISTRATION.....	1,584,477	1,653,265	1,631,182	1,694,156
BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES.....	827,289	890,357	878,465	923,613
FEDERAL PRISON SYSTEM.....	4,755,933	4,816,696	4,776,461	5,065,761
SALARIES AND EXPENSES.....	4,414,313	4,627,696	4,571,385	4,895,649
BUILDINGS AND FACILITIES.....	341,620	189,000	205,076	170,112
FEDERAL PRISON INDUSTRIES (limitation on administrative expenses).....	3,393	3,411	3,365	3,365

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OFFICE OF JUSTICE PROGRAMS.....	3,022,519	2,969,718	2,796,553	1,504,755
JUSTICE ASSISTANCE.....	188,124	227,900	293,692	1,139,477
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE.....	1,314,915	1,295,510	1,194,485	0
WEED AND SEED PROGRAM.....	57,926	62,000	61,172	0
JUVENILE JUSTICE PROGRAM.....	333,089	384,177	359,432	0
COMMUNITY ORIENTED POLICING SERVICES.....	741,947	606,446	499,346	2,281
OFFICE ON VIOLENCE AGAINST WOMEN.....	383,550	387,275	382,102	362,997
PUBLIC SAFETY OFFICERS BENEFITS.....	2,968	6,410	6,324	0
SUBTOTAL, DISCRETIONARY AUTHORITY.....	19,416,610	20,651,057	20,206,789	20,717,262
DISCRETIONARY OFFSETS AND RESCISSIONS:				
FEDERAL PRISON SYSTEM- Unobligated Balance Rescission.....	0	0	0	-314,000
CRIME VICTIMS FUND RESCISSION.....	0	0	0	-1,266,563
ASSETS FORFEITURE FUND SUPER SURPLUS.....	0	0	0	-62,000
SUBTOTAL, DISCRETIONARY OFFSETS/RESCISSIONS.....	0	0	0	-1,642,563
TOTAL, DISCRETIONARY.....	19,416,610	20,651,057	20,206,789	19,074,699
MANDATORY AND OTHER ACCOUNTS:				
FEES AND EXPENSES OF WITNESSES.....	156,145	177,585	177,585	139,000
SEPT 11TH VICTIM COMPENSATION.....	4,174,000	25,000	25,000	0
INDEPENDENT COUNSEL.....	9,500	9,500	9,500	9,500
RADIATION EXP COMP TRUST FUND (Mandatory - 050).....	107,000	65,000	65,000	42,800
PUBLIC SAFETY OFFICERS DEATH BENEFITS.....	49,054	49,054	63,054	49,734
USA/GLA-HEALTH CARE FRAUD.....	49,415	49,415	49,415	49,415
FBI-HEALTH CARE FRAUD.....	114,000	114,000	114,000	114,000
ASSETS FORF FUND PERMANENT OBLIGATIONAL AUTHORITY.....	427,507	499,657	499,657	528,532
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS.....	112,000	101,000	101,000	116,000
U.S. TRUSTEES FEE COLLECTIONS.....	182,063	178,613	178,613	185,592
DEA - DIVERSION CONTROL FEE.....	118,561	154,216	154,216	198,566
CRIME VICTIMS FUND.....	621,312	620,000	620,000	650,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS.....	6,120,557	2,043,040	2,057,040	2,083,139
TOTAL, DEPARTMENT OF JUSTICE.....	25,537,167	22,694,097	22,263,829	21,157,838
COMMERCE, JUSTICE, STATE APPROPS SUBCOMMITTEE JURISDICTION:				
PRESIDENT'S BUDGET DISCRETIONARY AUTHORITY.....	19,416,610	20,651,057	20,206,789	19,074,699
FEES AND EXPENSES OF WITNESSES.....	156,145	177,585	177,585	139,000
PUBLIC SAFETY OFFICERS DEATH BENEFITS.....	49,054	49,054	63,054	49,734
VACCINE INJURY COMPENSATION TRUST FUND.....	4,028	6,333	6,333	6,333
NATIONAL DRUG INTELLIGENCE CENTER.....	-44,300	-39,422	-39,422	-17,000
TOTAL, COMMERCE, JUSTICE, STATE APPROPS COMMITTEE JURISDIC...	19,581,537	20,844,607	20,414,339	19,252,766