

UNITED STATES TRUSTEE SYSTEM FUND
(Dollars in thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals 1/.....	1,128	1,033	\$119,777
2000 appropriation.....	1,128	1,059	112,775
Carryforward approved for use in 2000.....	...	...	9,319
2000 appropriation.....	1,128	1,059	122,094
Increases (see p. 35) .....	...	...	5,108
2001 Base.....	1,128	1,059	127,202
2001 Estimate.....	1,128	1,059	127,202

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Administration of Cases:												
Budget Authority.....	1,075	1,007	\$112,775	1,075	1,007	\$117,675	1,075	1,007	\$117,675	...	...	...
2. Management and Administration:												
Budget Authority.....	53	52	9,319	53	52	9,527	53	52	9,527	...	...	...
Total.....	<u>1,128</u>	<u>1,059</u>	<u>122,094</u>	<u>1,128</u>	<u>1,059</u>	<u>127,202</u>	<u>1,128</u>	<u>1,059</u>	<u>127,202</u>	...	...	...

1/ Includes direct obligations of \$1,003,000 provided on a one-time basis from the Y2K fund.