

COMMUNITY ORIENTED POLICING SERVICES

(Dollars in Thousands)

	Pos.	FTE	Amount
2006 Appropriation.....	202	202	472,191
2006 Rescission Against Balances.....	0	0	-86,500
2006 Enacted (with Rescissions).....	202	202	385,691
2007 President's Budget (Information only).....	202	202	-25,404
2007 Continuing Resolution Level (Information only).....	202	202	427,824
2007 Estimate (direct)*.....	202	202	558,696
2007 Rescission Against Balances.....	0	0	-126,225
2007 Estimate (with Rescissions).....	202	202	432,471
2008 Request.....	130	130	32,308
Change 2008 from 2007.....	0	0	-487,663
Transfer of OJP-administered Programs to the Justice Assistance account.....	0	0	-286,407
Technical Adjustments			
Restoration of 2007 Rescission of Prior Year Unobligated Balances.....	0	0	126,225
Adjustments to Base			
Increases (see Adjustment to Base table).....	0	0	825
Total Adjustments to Base.....	0	0	127,050
2007 Current Services.....	202	202	273,114
Program Changes			
Increases			
Community Policing Development.....	0	0	536
Management and Administration.....	0	0	14,143
Subtotal Increases.....	0	0	14,679
Offsets			
Adjustment to Staffing Levels.....	-36	-36	0
Tribal Law Enforcement.....	0	0	-33,229
Law Enforcement Technology.....	0	0	-103,950
Arrest and Prosecute Child Predators Program.....	0	0	-27,226
Methamphetamine.....	0	0	-91,080
Subtotal Offsets.....	-36	-36	-255,485
Total Program Changes.....	-72	-72	-240,806
2008 Request.....	130	130	32,308
Rescission from Balances.....	0	0	-87,500
Net 2008 Request.....	130	130	-55,192
Change 2008 from 2007.....	0	0	-487,663

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<u>Major Program Proposals:</u>	2007 <u>Estimate</u>	2008 <u>Request</u>
1. COPS Training and Technical Assistance Program/Community Policing Development	\$3,464	\$4,000
<p>The budget proposes a total of \$4,000,000 for this program to support the adoption and advancement of community policing practices through training, technical assistance, applied research, and evaluation initiatives that address the existing and emerging priorities of the law enforcement community. This compares to a 2007 estimated level of \$3,464,000.</p>		
2. Management and Administration	\$13,340	\$28,308
<p>The 2008 budget proposes to fund COPS' entire management and administration activities through new appropriations as a line-item to provide a stable source of funding for base program operations. In contrast, the 2007 estimate funds these costs from a combination of new appropriations and prior year recovered funds, providing a net total in new appropriations of \$13,340,000. Funding will be used to pay for the staff who are responsible not only for awarding new grants but for overseeing and maintaining 15,000 currently active grants worth a total of \$5.5 billion. In addition, the budget proposes a decrease of 36 positions and 36 FTE to eliminate staff positions for which there is not sufficient funding due to the absorption of enacted rescissions, pay raises, and other mandatory cost increases.</p>		