

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
2006 Appropriation.....	0	0	1,128,112
2006 Hurricane Supplemental.....	0	0	125,000
2006 Rescission Against Balances.....	0	0	-60,719
2006 Enacted (with Rescissions).....	0	0	1,192,393
Transfer to Justice Assistance appropriation for Administrative Functions.....	0	0	-53,331
2006 Enacted (with Rescissions and Transfer).....	0	0	1,139,062
2007 President's Budget (Information).....	0	0	0
2007 Continuing Resolution Level (Information only).....	0	0	1,067,393
2007 Estimate (direct)*.....	0	0	995,990
Transfer to OJP for Administrative Functions.....	0	0	-74,113
2007 Estimate.....	0	0	921,877
2008 Request	0	0	491,685
Change 2008 from 2007 Estimate.....	0	0	-430,192
Technical Adjustment			
Add-Back of FY 2007 Transfer to Justice Assistance for Administrative Functions.....	0	0	74,113
Adjustments to Base			
Transfer from COPS of OJP-Administered Programs.....	0	0	259,509
Transfer to the Justice Assistance appropriation.....	0	0	-75,107
Total Adjustments to Base.....	0	0	258,515
2008 Current Services.....	0	0	1,180,392
Program Changes			
Increases			
New Violent Crime Reduction Partnership Initiative.....	0	0	180,000
Byrne Public Safety and Protection Program.....	0	0	311,685
Subtotal Increases.....	0	0	491,685
Offsets.....	0	0	-1,180,392
Total Program Changes.....	0	0	-688,707
2008 Request	0	0	491,685
Rescission from Balances.....	0	0	-77,500*
Net Request.....	0	0	414,185

* Note that the FY 2008 budget proposes a rescission against balances available in all OJP accounts of \$87.5 million. For purposes of display only, the request assumes that \$10 million in balances from Juvenile Justice be used to pay for the proposed rescission, and \$77.5 million in balances from the State and Local Law Enforcement Assistance account will be used to pay for the remainder. However, the distribution of the \$87.5 million is subject to the actual recovery level available in all OJP accounts. The proposed appropriations language allows for the rescission to come from the balances of any OJP program appropriated under the OJP program header in the appropriations act.

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in Thousands)

<u>Major Program Proposals:</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Request</u>
1. Violent Crime Reduction Partnership Initiative Program	\$0	\$200,000 [180,000]
<p>This program will support multi-jurisdictional task forces to help communities that have experienced an increase in violent crime. This program will be administered as a competitive, discretionary grant, which will require communities to establish partnerships with local U.S. Attorneys and federal law enforcement agencies or federal law enforcement task forces in order to obtain maximum leverage of federal resources over local crime problems. This initiative will disrupt criminal gang, firearm and drug activities, particularly those with a multi-jurisdictional dimension. The Department will use this funding to address the local up-ticks in crime it detects through its ongoing research project.</p> <p>The number in brackets denotes the amount of programmatic funding available after administrative funding is subtracted.</p>		
2. Byrne Public Safety and Protection Program	\$0	\$350,000 [311,685]
<p>This new initiative will replace several smaller grant programs, including Project Safe Neighborhoods, drug courts, the cannabis eradication program, the cleanup of methamphetamine labs, DNA backlog grants, and the re-entry program, with a single, flexible, competitive grant program that incorporates their purpose areas.</p> <p>The number in brackets denotes the amount of programmatic funding available after administrative funding is subtracted.</p>		