

COMMUNITY RELATIONS SERVICE

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	56	56	9,536
2007 President's Budget (Information Only).....	56	56	10,229
2007 Continuing Resolution Level (Information Only).....	56	56	9,536
2007 Estimate*	56	56	9,613
2008 Request.....	56	56	9,794
Change 2008 from 2007 Estimate.....	0	0	181
Adjustments to Base			
Increases:			
2008 pay raise (3.0%).....	0	0	135
2007 pay raise annualization (2.2%).....	0	0	41
Changes in Compensable Days.....	0	0	46
Retirement.....	0	0	10
Health Insurance.....	0	0	10
Employee Compensation Fund.....	0	0	-262
GSA Rent.....	0	0	192
DHS Security Charge.....	0	0	6
Security Investigations.....	0	0	3
Subtotal Increases	0	0	181
Total Adjustments to Base	0	0	181
2008 Current Services	56	56	9,794
2008 Request	56	56	9,794
Change 2008 from 2007 Estimate	0	0	181

* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

COMMUNITY RELATIONS SERVICE

SALARIES AND EXPENSES

(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Mediation and Conflict Resolution.....	56	56	9,613	56	56	9,794	56	56	9,794	0	0	0
Grand Total	56	56	9,613	56	56	9,794	56	56	9,794	0	0	0

The Community Relations Service (CRS) is a specialized mediation service available to State, local officials and communities in resolving and preventing racial and ethnic conflict, violence, and civil disorder. It has a Washington, DC Headquarters office, 10 Regional offices and 4 field offices. Created under Title X of the Civil Rights Act of 1964 (42 U.S.C. §2000g et seq.), CRS' mandate requires it "to provide assistance to communities and persons therein in resolving disputes, disagreements, or difficulties relating to discriminatory practices based on race, color or national origin which impair the rights of person in such communities under the Constitution or laws of the United States or which affect or may affect interstate commerce." For over forty years, CRS has helped governors, mayors, police chiefs, school superintendents, and civil leaders defuse and manage community-wide racial and ethnic tensions and conflict. CRS is the only federal component assigned this legislative mandate.