

**OFFICE OF THE INSPECTOR GENERAL**

(Dollars in Thousands)

	TOTAL		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	449	427	67,922
2007 President's Budget (Information Only).....	449	437	70,558
2007 Continuing Resolution Level (Information Only).....	449	427	67,922
2007 Estimate (direct)*.....	449	437	69,852
2008 Request .....	439	425	73,208
Change 2008 from 2007 Estimate.....	-10	-12	3,356
Increases:			
2008 Pay Raise (3.0%).....	0	0	1,033
Annualization of 2007 Pay Raise (2.2%).....	0	0	360
Changes in Compensable Days.....	0	0	380
Retirement.....	0	0	110
Health Insurance.....	0	0	136
Employee Compensation Fund.....	0	0	56
GSA Rent.....	0	0	137
DHS Security Charge.....	0	0	48
Moves (Lease Expirations).....	0	0	558
Security Investigations.....	0	0	78
Subtotal Increases .....	0	0	2,896
Decreases:			
Unfunded Position and FTE Reduction .....	-15	-15	0
Subtotal Decreases.....	-15	-15	0
Total Adjustments to Base .....	-15	-15	2,896
2008 Current Services .....	434	422	72,748
Program Changes			
Increases			
Counterterrorism Oversight.....	5	3	460
Total Program Changes .....	5	3	460
2008 Request .....	439	425	73,208
Change 2008 from 2007 Estimate .....	-10	-12	3,356

\* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

**OFFICE OF THE INSPECTOR GENERAL**  
**SALARIES AND EXPENSES**  
(Dollars in thousands)

Comparison by activity and program	2007 Estimate			2008 Current Services			2008 Request			Total Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1 Audit, Inspections, Investigations, and Reviews.....	449	437	\$69,852	434	422	\$72,748	439	425	\$73,208	5	3	\$460
Total.....	449	437	69,852	434	422	72,748	439	425	73,208	5	3	460
Reimbursable FTE	0	22	0	0	23	0	0	23	0	0	0	0
Grand Total	449	459	69,852	434	445	72,748	439	448	73,208	5	3	460

Program Increases

	Pos.	FTE	Amount
1. Counterterrorism Oversight .....	5	3	\$460

**The Office of the Inspector General (OIG) requests 5 positions, 3 FTE (including 1 attorney), and \$460,000 to enable the OIG to assist the Department in ensuring that its counterterrorism funds are put to the most effective use.** With these positions, the OIG will continue to examine key issues in the FBI, including development of its Sentinel Case Management System, its efforts to protect the nation's seaports, and its process for reporting possible violations involving its intelligence activities to the President's Intelligence Oversight Board. The OIG will continue to conduct audits and reviews on topics such as the operations of the Terrorist Screening Center, the Department's internal controls over terrorism reporting, intelligence sharing, and the Bureau of Prisons' efforts to improve the monitoring of communications for terrorists and other high-risk inmates. Additional resources would enable the OIG to undertake new reviews in these and other critical areas. FY 2008 current services resources for this initiative are the total program level of 434 positions (135 agents), 422 FTE, and \$72,748,000.

Total Program Increases.....	5	3	\$460
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