

**JUSTICE INFORMATION SHARING TECHNOLOGY**

(Dollars in Thousands)

	TOTAL		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	63	56	123,403
2007 President's Budget (Information Only).....	79	72	175,007
2007 Continuing Resolution Level (Information Only).....	63	56	87,889
2007 Estimate (direct)*.....	79	72	111,375
2008 Request .....	79	79	100,500
Change 2008 from 2007 Estimate.....	0	7	-10,875
Adjustments to Base			
Transfers:			
R-Dex/N-Dex base transfer to FBI.....	0	0	-13,000
Subtotal Transfers .....	0	0	-13,000
Increases:			
2008 Pay Raise (3.0%).....	0	0	210
Annualization of 2007 Pay Raise (2.2%).....	0	0	52
Annualization of 2007 positions (FTE).....	0	7	0
Annualization of 2007 positions (Dollars).....	0	0	1,589
Changes in Compensable Days.....	0	0	67
Retirement.....	0	0	46
Health Insurance.....	0	0	90
GSA Rent.....	0	0	52
DHS Security Charge.....	0	0	18
Security Investigations.....	0	0	1
Subtotal Increases .....	0	7	2,125
Total Adjustments to Base .....	0	7	-10,875
2008 Current Services .....	79	79	100,500
2008 Request .....	79	79	100,500
Change 2008 from 2007 Estimate .....	0	7	-10,875

\* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

**JUSTICE INFORMATION SHARING TECHNOLOGY**  
**SALARIES AND EXPENSES**  
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1 Justice Information Sharing Technology.....	79	72	\$111,375	79	79	\$100,500	79	79	\$100,500	0	0	\$0
Total.....	79	72	111,375	79	79	100,500	79	79	100,500	0	0	0
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	79	72	111,375	79	79	100,500	79	79	100,500	0	0	0

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. The current major initiatives/projects are: Joint Automated Booking System; Justice Consolidated Office Network (JCON) Office Automation; Litigation Case Management System; JCON S/TS Program; and the Unified Financial Management System.